

Office of Institutional Research



FACT BOOK

FALL 2017

DSCC
DYERSBURG STATE
COMMUNITY COLLEGE

The Office of Institutional Research serves as a comprehensive source for information about Dyersburg State Community College. A primary goal of the office is to collect, comprehend, combine, and analyze data pertaining to a range of operational activities at Dyersburg State Community College and to maintain a historical database of these data. The office assists with the systematic evaluation of educational programs, faculty educational support services, administrative processes, and financial and fiscal resources in order to identify the strengths and weaknesses of the institution. The office acts as a warehouse for information that may be used to sustain planning, policy formulation, and strategic decision-making.

The Dyersburg Community College Factbook is a primary source of information and a profile of students, faculty, and staff at Dyersburg State Community College. The fact book provides a centralized location for valuable information about the college. The Factbook describes the characteristics of the college in recent years and is available to facilitate analysis of trends, decision-making and reporting.

Statement of Vision

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

Abbreviated Mission Statement

Dyersburg State Community College uses learner-centered instruction to expose students to the best historical and contemporary ideas to help them create effective solutions to future challenges.

**Fact Book
Fall 2017
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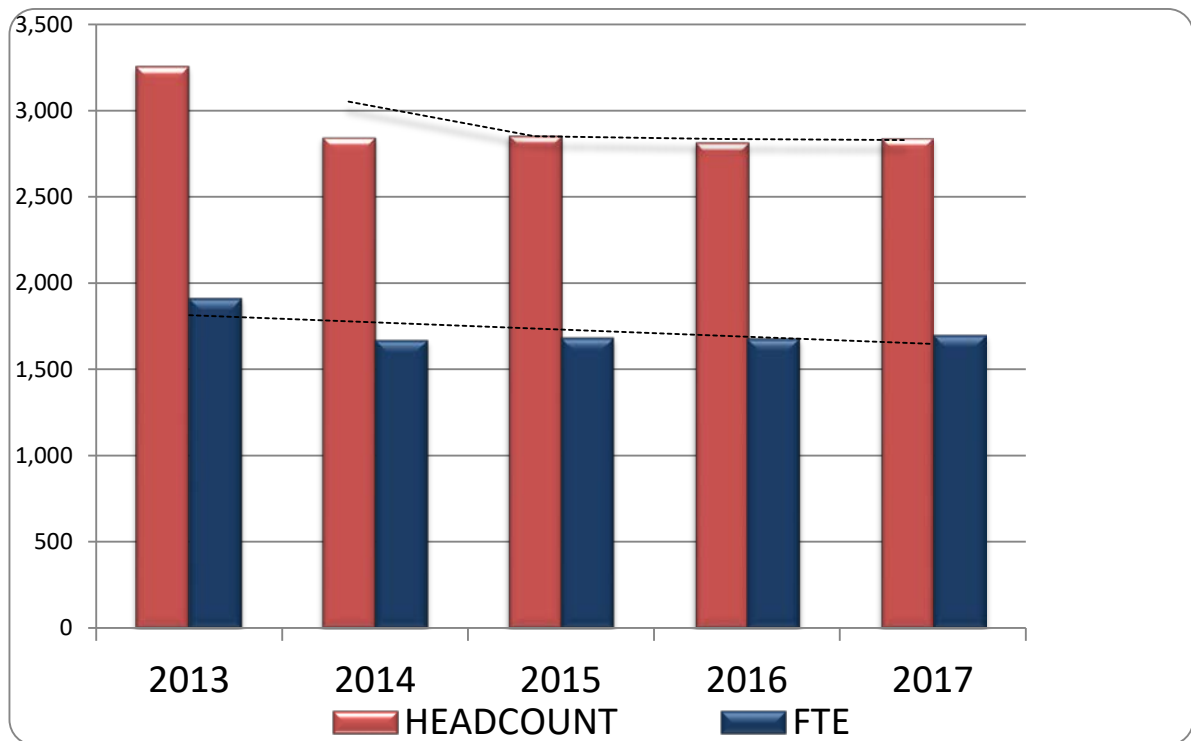
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ENROLLMENT – HISTORICAL
FALL SEMESTER 2013-2017
UNDUPLICATED HEADCOUNT & FTE

YEAR	HEADCOUNT		FTE	
	Count	% Increase	Count	% Increase
2013	3,258	-9.25%	1913.27	-13.43%
2014	2,847	-12.62%	1671.93	-12.61%
2015	2,857	0.35%	1686.07	0.85%
2016	2,816	-1.44%	1681.00	-0.30%
2017	2,843	0.96%	1700.47	1.16%



**UNDUPLICATED HEADCOUNT BY GENDER/FULL & PART TIME
FALL SEMESTER 2017**

CATEGORY	MALES	FEMALES
FULL - TIME		
Degree-seeking First-Time Freshmen	197	330
*Degree-seeking OTHER First-Year Freshmen	88	165
**All Other Degree-seeking Undergraduates	110	264
***Non-Degree Seeking	10	10
PART-TIME		
Degree-seeking First-Time Freshmen	21	36
*Degree-seeking OTHER First-Year Freshmen	34	109
**All Other Degree-seeking Undergraduates	119	353
***Non-Degree Seeking	381	616

* Includes Continuing Freshmen, Transfer Freshmen, Readmitted Freshmen

** Includes Sophomores, Transfer Sophomores, Readmitted Sophomores

***Includes Non-Degree Seeking Freshmen, Sophomores, Dual Enrollment

**HISTORICAL UNDUPLICATED HEADCOUNT & FTE
FALL SEMESTER
FULL AND PART TIME HEADCOUNT & FTE**

YEAR	FULL-TIME		PART-TIME	
	H/C	FTE	H/C	FTE
2013	1,292	1,118.73	1,966	794.53
2014	1,141	1,001.87	1,706	670.07
2015	1,226	1,081.93	1,631	604.13
2016	1,253	1,126.00	1,563	555.00
2017	1,174	1,050.20	1,669	650.27

H/C-Headcount

BLACK STUDENT UNDUPLICATED HEADCOUNT & FTE

YEAR	TOTAL H/C	BLACK		% BLACK
		H/C	FTE	
2013	3,258	594	367.60	18.2%
2014	2,847	510	307.87	17.9%
2015	2,857	572	358.40	20.0%
2016	2,816	22	13.87	0.8%
2017	2,843	465	303.20	16.4%

H/C-Headcount

MALE AND FEMALE UNDUPLICATED HEADCOUNT & FTE

YEAR	MALE		FEMALE	
	H/C	FTE	H/C	FTE
2013	1,093	644.33	2,165	1268.93
2014	988	589.40	1,859	1082.53
2015	1,005	607.53	1,852	1078.53
2016	973	592.53	1,843	1088.47
2017	960	577.60	1,883	1122.87

H/C-Headcount

**UNDUPLICATED HEADCOUNT & FTE BY RACE, & GENDER
FALL SEMESTER 2017**

RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
Multi-Racial	22	13.53	43	25.53
Alaskan Native				
American Indian	5	4.20	9	4.80
Asian	8	4.40	14	9.47
Black or African American	144	102.80	321	200.40
Caucasian	748	426.07	1431	839.80
Hispanic	24	20.33	52	33.00
Native Hawaiian or Pacific Islander	2	1.27	1	0.40
Unknown	7	5.00	12	9.47
Totals	960	577.60	1883	1122.87

H/C-Headcount

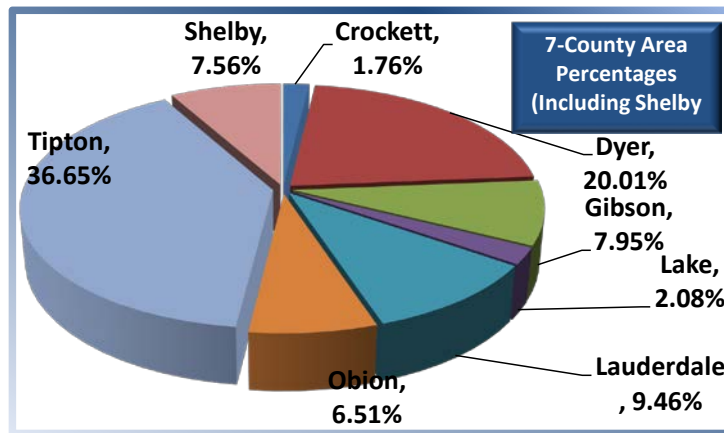
7-COUNTY AREA*
UNDUPLICATED HEADCOUNT AND FTE
FALL SEMESTER 2017 (Shelby County Added)

County/City	Headcount	FTE	County
Crockett County			
Alamo	11	8.13	22.00%
Bells	9	7.00	18.00%
Crockett Mills			54.00%
Friendship	27	18.47	2.00%
Gadsden	1	0.60	2.00%
Maury City	2	1.40	4.00%
Crockett County Totals	50	35.60	1.76%
Dyer County			
Bogota	3	1.93	0.53%
Dyersburg	420	267.07	73.81%
Finley	9	5.53	1.58%
Lenox			0.00%
Newbern	122	79.53	21.44%
Tigrett	2	1.60	0.35%
Trimble	13	6.67	2.28%
Dyer County Totals	569	362.33	20.01%
Gibson County			
Bradford	11	8.53	4.87%
Dyer	33	23.13	14.60%
Gibson	1	0.80	0.44%
Humboldt	28	17.80	12.39%
Kenton	6	3.67	2.65%
Medina	8	5.20	3.54%
Milan	14	7.93	6.19%
Rutherford	15	9.93	6.64%
Trenton	109	50.40	48.23%
Yorkville	1	0.87	0.44%
Gibson County Totals	226	128.26	7.95%
Lake County			
Ridgely	20	12.47	33.90%
Tiptonville	39	26.00	66.10%
Wynnburg			0.00%
Lake County Totals	59	38.47	2.08%
Lauderdale County			
Gates	23	15.87	8.55%
Halls	71	44.60	26.39%
Henning	17	11.07	6.32%
Ripley	158	100.53	58.74%
Lauderdale County Totals	269	172.07	9.46%

7-COUNTY AREA*
UNDUPLICATED HEADCOUNT AND FTE
FALL SEMESTER 2017 (Shelby County Added) CONTINUED

County/City	Headcount	FTE	% zip to county
Obion County			
Hornbeak	17	11.27	9.19%
Kenton	6	3.66	3.24%
Obion	9	7.80	4.86%
Rives	5	3.27	2.70%
South Fulton	36	16.93	19.46%
Troy	25	19.67	13.51%
Union City	87	65.73	47.03%
Woodland Mills			0.00%
Obion County Totals	185	128.33	6.51%
Tipton County			
Atoka	233	119.40	22.36%
Brighton	202	115.60	19.39%
Burlison	40	18.47	3.84%
Covington	240	126.27	23.03%
Drummonds	84	44.73	8.06%
Mason	17	9.87	1.63%
Munford	226	117.33	21.69%
Tipton County Totals	1042	551.67	36.65%
Shelby County			
Arlington	10	6.47	4.65%
Bartlett	10	7.20	4.65%
Brunswick	1	0.47	
Collierville	4	1.67	1.86%
Cordova	12	8.07	5.58%
Memphis	49	35.00	22.79%
Millington	129	81.47	12.38%
Shelby County Totals	215	140.35	7.56%
Total 7-County Area	2400	1416.73	84.42%
Shelby County Area	215	140.35	7.56%
Other Surrounding Areas	228	143.40	8.02%
Total Headcount & FTE	2843	1700.48	100.00%

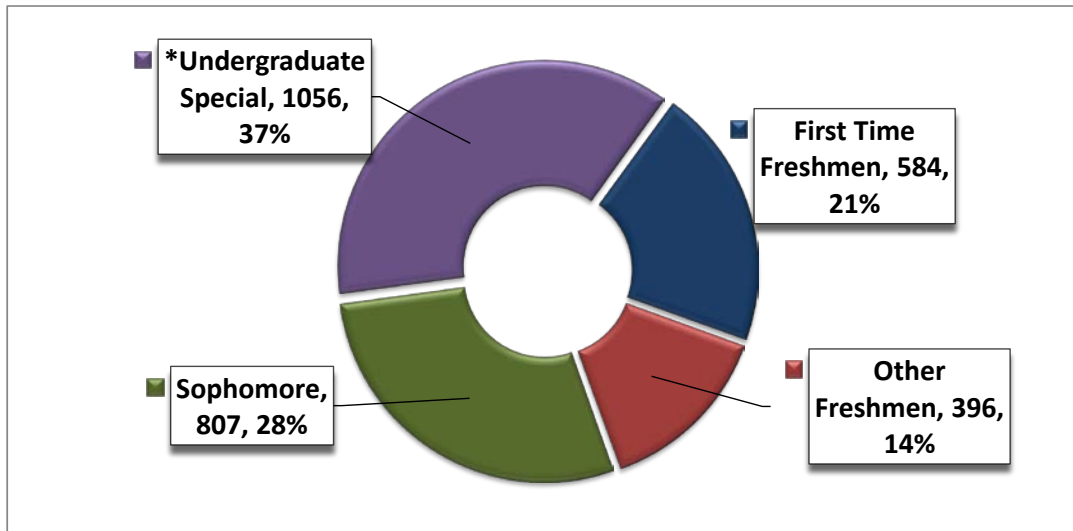
*Totals are calculated by cities located in each county.



STUDENT LEVEL FALL SEMESTER UNDUPLICATED HEADCOUNT AND FTE

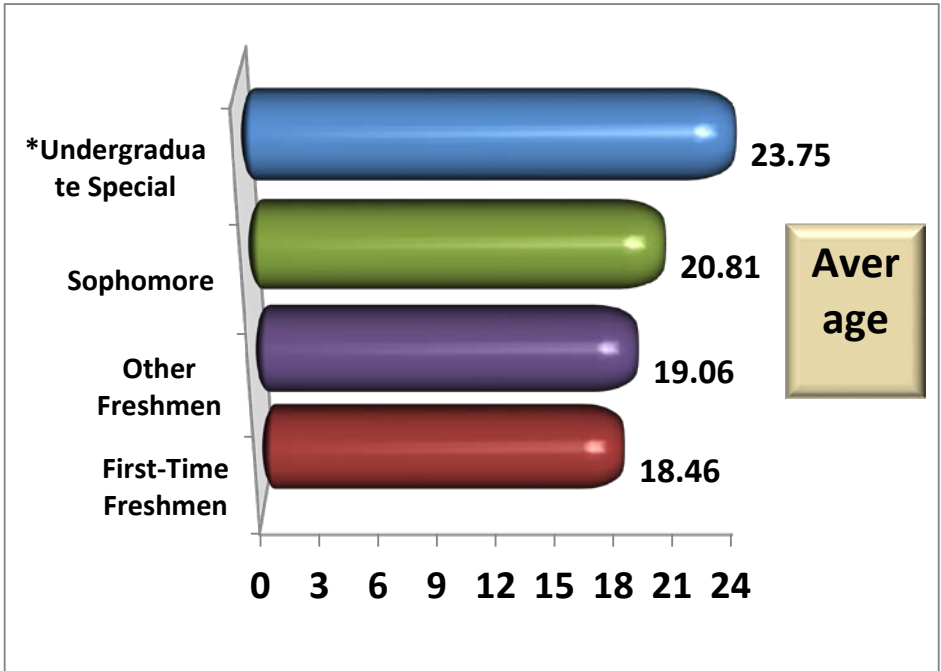
STUDENT LEVEL	2013		2014		2015		2016		2017		
	H/C	FTE	H/C	FTE	H/C	FTE	H/C	FTE	H/C	Credit Hrs.	FTE
First Time Freshmen	652	481.00	552	428.93	609	428.93	609	525.41	584	7550.00	503.33
Other Freshmen	715	477.87	529	357.87	456	357.87	419	310.13	396	4402.00	293.47
Sophomore	983	674.20	907	616.93	840	616.93	816	567.33	807	539.40	8091.00
*Undergraduate Special	908	280.20	859	268.20	952	268.20	972	278.13	1056	364.27	5464.00
Total	3258	1913.27	2847	1671.93	2857	1671.93	2816	1681.00	2843	12855.67	14351.80

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students
H/C-Headcount



Average ACT Scores by Student Level Fall 2017		
Level	Unduplicated Headcount	Avg. ACT
First-Time Freshmen	521	19.44
Other Freshmen	268	18.78
Sophomore	456	20.40
*Undergraduate Special	647	23.83
All Students w/ ACT score	1892	20.61

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students



Enrollment by High School (7-County Area)

High School	2013	2014	2015	2016	2017		
					H/C	SCH	FTE
Crockett County Total	<u>58</u>	<u>26</u>	<u>55</u>	<u>57</u>	<u>41</u>	<u>461</u>	<u>30.73</u>
Crockett Co. H.S.	58	26	55	57	41	461	30.73
Dyer County Total	<u>581</u>	<u>566</u>	<u>480</u>	<u>506</u>	<u>516</u>	<u>4812</u>	<u>320.80</u>
Dyer County H.S.	307	310	296	297	299	2939	195.93
Dyersburg H.S.	274	256	184	209	217	1873	124.87
Gibson County Total	<u>265</u>	<u>212</u>	<u>212</u>	<u>191</u>	<u>192</u>	<u>1594</u>	<u>106.28</u>
Bradford H.S.	10	6	3	4	6	72	4.80
Gibson County H.S.	105	60	51	49	56	610	40.67
Gibson High	3	1	3	1			
Humboldt H.S.	17	14	18	15	12	94	6.27
Kenton H.S.	0						
Milan H.S.	17	15	8	7	6	57	3.80
Peabody H.S.	113	116	122	108	104	673	44.87
South Gibson Co. High School			7	7	8	88	5.87
Lake County Total	<u>68</u>	<u>59</u>	<u>48</u>	<u>30</u>	<u>27</u>	<u>319</u>	<u>21.27</u>
Lake County H.S.	68	59	48	30	27	319	21.27
Lauderdale County Total	<u>297</u>	<u>246</u>	<u>286</u>	<u>237</u>	<u>216</u>	<u>2096</u>	<u>139.73</u>
Halls H.S.	115	95	131	101	101	948	63.20
Ripley H.S.	182	151	155	136	115	1148	76.53
Obion County Total	<u>295</u>	<u>227</u>	<u>216</u>	<u>261</u>	<u>168</u>	<u>1719</u>	<u>114.59</u>
Obion County Central H.S.	219	172	161	178	97	1109	73.93
South Fulton H.S.	41	31	32	62	45	311	20.73
Union City H.S.	35	24	23	21	26	299	19.93
Tipton county Total	<u>743</u>	<u>758</u>	<u>859</u>	<u>804</u>	<u>1003</u>	<u>7739</u>	<u>515.93</u>
Brighton H.S.	334	331	376	372	335	2662	177.47
Covington H.S.	185	196	153	158	196	1431	95.40
Munford H.S.	224	231	330	274	384	2996	199.73
Tipton-Rosemark Academy					88	650	43.33
AR, MO, & KY Totals	<u>19</u>	<u>31</u>	<u>15</u>	<u>10</u>	<u>16</u>	<u>161</u>	<u>10.74</u>
Arkansas High Schools	2	11	4	5	6	58	3.87
Kentucky High Schools	2	6	1		1	3	0.20
Missouri High Schools	15	14	10	5	9	100	6.67
Unknown High School	<u>29</u>	<u>20</u>	<u>29</u>	<u>11</u>	<u>15</u>	<u>147</u>	<u>9.80</u>
Other High Schools	<u>650</u>	<u>522</u>	<u>523</u>	<u>585</u>	<u>538</u>	<u>5432</u>	<u>362.00</u>
G. E. D.	<u>253</u>	<u>180</u>	<u>134</u>	<u>124</u>	<u>111</u>	<u>1027</u>	<u>68.47</u>
Total	<u>3258</u>	<u>2847</u>	<u>2857</u>	<u>2816</u>	<u>2843</u>	<u>25507</u>	<u>1700.47</u>

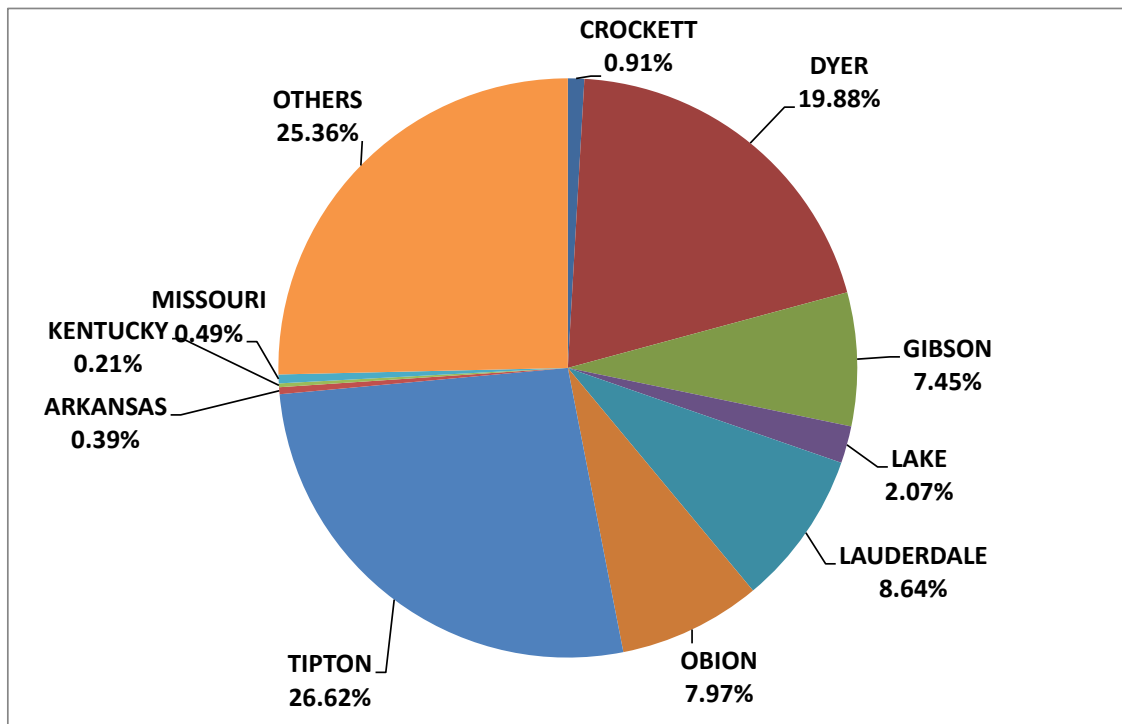
H/C-Headcount

Enrollment by High School (7-County Area)

County	2013	2014	2015	2016	2017		
					H/C	SCH	FTE
CROCKETT	58	26	55	57	41	461	30.73
DYER	581	566	480	506	516	4812	320.80
GIBSON	265	212	212	191	192	1594	106.28
LAKE	68	59	48	30	27	319	21.27
LAUDERDALE	297	246	286	237	216	2096	139.73
OBION	295	227	216	261	168	1719	114.59
TIPTON	743	758	859	804	1003	7739	515.93
7-COUNTY	2307	2094	2156	2086	2163	18740	1249.33
TOTAL	70.8%	73.6%	75.5%	74.1%	76.1%	73.5%	73.5%
ARKANSAS	2	11	4	5	6	58	3.87
KENTUCKY	2	6	1	0	1	3	0.20
MISSISSIPPI							
MISSOURI	15	14	10	5	9	100	6.67
OTHERS	932	722	686	720	664	6606	440.4
TOTAL	3258	2847	2857	2816	2843	25507	1700.47

◆ An average of 74% of DSCC enrollment came from the 7-county service area over the past 5 years.

H/C-Headcount



**County of Residence Enrollment
(Including states KY, MO, & AR)**

**First Time Freshmen
by High School (7 county service area)**

High School	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
					Unduplicated Headcount	Student Credit Hours	FTE
Bradford High School	4	1			3	45	3.00
Brighton High School	64	51	69	78	59	774	51.60
Covington High School	49	37	26	34	33	419	27.93
Crockett County High School	13	6	21	15	8	93	6.20
Dyer County High School	73	90	69	76	72	984	65.60
Dyersburg High School	57	58	41	43	43	569	37.93
Gateway Christian Schools	24	21	12	24	24	270	18.00
Gibson County High School	18	9	16	18	15	195	13.00
Gibson High School	0	0	3				
Halls High School	24	35	25	33	26	348	23.20
Humboldt High School	1		3	2			
Lake County High School	12	7	12	9	11	136	9.07
Milan High School	2	4	3		2	27	1.80
Munford High School	40	38	67	63	65	818	54.53
Obion County Central Hs	43	23	35	33	27	348	23.20
Peabody High School	6	20	13	5	8	94	6.27
Ripley High School	34	23	44	24	44	574	38.27
South Fulton High School	3	1	3	6	10	133	8.87
South Gibson Co High School			6	2	2	26	1.73
Tipton-Rosemark Academy					2	27	1.80
Union City High School	1	5	9	6	14	186	12.40
Unknown High School	15	8	13	2	1	13	0.87
HiSET Recipients	48	31	23	25	19	204	13.60
Totals	531	468	513	498	488	6283	418.87

**Fall 2017 Unduplicated Headcount by County
First-Time Freshmen - Gender & Race**

County	First-Time Freshmen							% of All Students By County
	Gender		Race				Total	
	Male	Female	Black	White	Other	Unknown		
Crockett	3	4	1	5	1	0	7	1.2%
Dyer	44	88	24	95	11	2	132	22.6%
Gibson	12	23	5	29	0	1	35	6.0%
Lake	6	7	2	10	1	0	13	2.2%
Lauderdale	32	47	26	46	5	2	79	13.5%
Obion	20	39	12	42	4	1	59	10.1%
Tipton	66	112	28	131	17	2	178	30.5%
7-County Total	183	320	98	358	39	8	503	86.1%
Dunklin							0	0.0%
Pemiscot		2	1	1			2	0.3%
Mississippi							0	0.0%
Other Counties	35	44	19	54	7	0	80	13.5%
TOTAL	218	366	118	412	46	8	584	100.0%

**Fall 2017 Unduplicated Headcount by County
by Gender & Race**

County	All Students							% of All Students By County
	Gender		Race				Total	
	Male	Female	Black	White	Other	Unknown		
Crockett	10	32	9	29	4	0	42	1.5%
Dyer	198	387	75	470	36	4	585	20.6%
Gibson	67	159	41	171	10	4	226	7.9%
Lake	33	22	10	44	1	0	55	1.9%
Lauderdale	92	168	70	173	15	2	260	9.1%
Obion	61	124	22	145	17	1	185	6.5%
Tipton	367	711	124	877	74	3	1078	37.9%
7-County Total	828	1603	351	1909	157	14	2431	85.5%
Dunklin		1	1				1	0.0%
Pemiscot	3	4	3	4			7	0.2%
Mississippi		2		2			2	0.1%
Other Counties	99	273	110	264	23	5	402	14.1%
TOTAL	960	1883	465	2179	180	19	2843	100.0%

**UNDUPLICATED ENROLLMENT OF ADVANCED STUDIES STUDENTS
BY HIGH SCHOOL
FALL SEMESTERS 2008 - 2017**

High School	2017F	2016F	2015F	2014F	2013F	2012F	2011F	2010F	2009F	2008F
A Beka Academy				1						
Berean Christian School							2	2	1	
Brighton High School	167	184	212	165	145	90	90	75	114	77
Brighton Park School			1							
Christ Classical Academy			2							
Covington High School	91	62	50	65	28	3	10		2	5
Crockett County High School		1			23	26	27	36	34	32
Dyer County High School	132	131	118	100	99	137	129	154	110	128
Dyersburg High School	85	77	29	83	111	120	67	57	39*	70
Emmanuel Christian School			1	3						
Faith Heritage Christian Acad.	1	3	4	2	2	2	1	5		2
Family Life Christian School		1							1	
Franklin Classical School	1									
Gateway Christian	3	3	1	0	3	5	3	5	6	13
Gibson County High School					37	30	10	28	1	20
Halls High School	35	30	54	14	38	35	47	37	9	1
Heritage Academy				1						
Home Life Academy	6	2	5	3	2	1	4	2	1	2
Lake County High School		3	15	27	22	1	0	2	11	
Munford High School	218	118	162	94	92	86	73	78	62	43
Obion County Central High School		81	70	70	66	68	52			
Peabody High School	75	80	81	68	74	68	74	64	29	18
Ripley High School	24	52	42	65	60	50	79	44	18	
Scotts Hill High School	1									
South Fulton High School	27	50	24	26	32	41	32	40	25	16
South Pemiscot			1		1					
Tipton Rosemark Academy	71	26					1			
TOTAL		904	872	787	835	763	701	630	463	428

**DSCC PROGRAMS IN
SEVEN-COUNTY SERVICE AREA SCHOOLS
2017 - 2018**

County	High School	Perkins IV	Upward Bound
Crockett	Crockett County High School	X	
Dyer	Dyer County H.S.	X	X
	Dyersburg H.S.	X	
Gibson	Bradford H.S.	X	
	Gibson County H.S.	X	
	Peabody H.S.	X	X
Lake	Lake County H.S.	X	X
Lauderdale	Halls Junior H.S.		
	Ripley Middle School		
	Halls H.S.	X	X
	Ripley H.S.	X	
Obion	Obion Co. Central H.S.	X	
	South Fulton H.S.	X	
	Union City H.S.	X	
Tipton	Brighton H.S.	X	
	Covington H.S.	X	
	Munford H.S.	X	
	Rosemark-Tipton Academy	X	

DISTANCE LEARNING ENROLLMENT-Unduplicated

Fall 2013- Fall 2017

CATEGORY	Fall 2013		Spring 2014	
	Headcount	Hours	Headcount	Hours
Hybrid	96	345	90	354
DSCC Online	542	2717	551	2753
RODP	441	2227	362	1707
ITV	275	1018	396	1412
 				
CATEGORY	Fall 2014		Spring 2015	
	Headcount	Hours	Headcount	Hours
Hybrid	194	638	154	489
DSCC Online	615	3028	584	2866
RODP	283	1278	281	1312
ITV	218	786	300	1045
 				
CATEGORY	Fall 2015		Spring 2016	
	Headcount	Hours	Headcount	Hours
Hybrid	159	544	190	650
DSCC Online	556	2817	561	2620
RODP	253	1193	284	1306
ITV	277	959	374	1421
 				
CATEGORY	Fall 2016		Spring 2017	
	Headcount	Hours	Headcount	Hours
Hybrid	147	562	184	700
DSCC Online	533	2814	572	2862
RODP	259	1154	333	1546
ITV	254	1001	279	1015
 				
CATEGORY	Fall 2017		Spring 2018	
	Headcount	Hours	Headcount	Hours
Hybrid	214	411	134	455
DSCC Online	508	2549	567	2680
RODP	308	1348	267	1182
ITV	274	1043	245	879
 				
Hybrid, Online, RODP, ITV Unduplicated Headcount	Spring		Fall	
	Headcount		Headcount	
2012	1420		1151	
2013	1315		1145	
2014	1152		1120	
2015	1098		1049	
2016	1126		967	
2017	1081		1106	

*End of term data

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

			2013	2014	2015	2016	2017		
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	H/C		
A.S. in Teaching	Total A.S. in Teaching		70	66	59	72	76		
	Teaching	Teaching (K-6)	70	66	44	56	49		
	Tennessee Transfer Pathway	Pre K-3	0	0	15	16	27		
Academic Cert <1 year	Total Academic Cert <1 yr		3	3	3				
	Pre-Allied Health	Pre-Allied Health	1	3	2				
	University Parallel	Agriculture Applications	2		1				
Associate of Applied Science	Total Associate of Applied Science		1252	1044	968	896	813		
	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech		10	13	13	22		
	Business	Total Business					70	73	
		Accounting					10	11	
		Administrative Office Management					4	2	
		Administrative Professional Technology					5	10	
		Business Administration					11	4	
		Computer & Information Systems					8	18	
		Management					32	28	
	Business Related Technology	Total Business Related Technology		136	107	119	30	18	
		Accounting		19	22	14	4	1	
		Administrative Office Management		28	27	22	7	2	
		Administrative Office Support		11	2	1			
		Business Administration		52	38	39	8	2	
	Computer Info Technology	Total Computer Info Technology		61	37	41		17	
		Communication & Information Tech			37				
		Networking		17	5		4	8	
		Software Application		44	32	41	22	9	
	Criminal Justice	Total Criminal Justice		29	42		31	33	
		Corrections		17	13	11	3		
		Criminal Justice		11	28	34	28	33	
		Law Enforcement		1	1				
	Early Childhood Education	Early Childhood Education	96	76	72	55	52		
	Emergency Medical Services	Total Emergency Medical Services					37	34	
		Advanced Emergency Medical Technician					29	31	
		Paramedic					8	3	
	Emergency Services	Total Emergency Services		81	73	84	13	6	
		Advanced EMT			7	54	9	5	
		Core EMT-Paramedic Conc.		8	6	6	2	1	
		EMT Concentration		64	49	10	2		
		EMT-Paramedic Concentration		9	11	14			
	General Technology	General Technology	16	13	2		1		
	Health Information Management	Health Information Management					53	44	
	Health Sciences	Health Sciences						2	
	Justice Services	Justice Services	29	7	3		1		
	Medical Informatics	Medical Informatics Technician			2	3	3		
	Nursing	Total Nursing		716	588	523	562	511	
		Core Nursing		525	407	335	344	328	
		Nursing		191	181	188	218	183	
	Regents Professional Studies	Information Technology	2	2	1				
	Web Technology	Web Development	1	1	5	1	1		
	Associate of Arts	Total Associate of Arts		122	103	159	160	144	
		Regents University Parallel	General Studies	5	1	2	2	1	
		Tennessee Transfer Pathway	Total Tennessee Transfer Pathway		59	51	64	43	48
			Criminal Justice		21	13	15	7	6
			English		5	8	7	5	9
			Foreign Language		2	1	3	4	2
History				7	4	5	3	7	
International Affairs								2	
Philosophy								1	
Psychology				8	14	20	14	6	
Social Work				13	8	12	9	13	
Sociology				3	3	2		2	

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

			2013	2014	2015	2016	2017
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	H/C

Degree	Major	Program of Study	17/C	17/C	17/C	17/C	17/C		
Associate of Arts (Cont)	University Parallel	Total University Parallel	58	51	93	115	95		
		Criminal Justice							
		English							
		General Studies	58	51	93	115	95		
		Social Work							
Associate of Fine Arts	Tennessee Transfer Pathway	Music	7	8	15	4	1		
Associate of Science	Associate of Science	Total Associate of Science	843	731	677	669	738		
	Teaching	Teaching (K-6)	12	2	1	1			
	Regents University Parallel	General Studies - AS	5	6	7	3	4		
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway		446	416	428	445	479	
		Accounting		24	20	26	21	18	
		Agricultural Business		16	19	25	17	20	
		Agriculture Plant and Soil Sciences		9	15	17	13	13	
		Biology		33	29	32	30	24	
		Business Administration		45	48	41	50	53	
		Chemistry		3	4	3	7	9	
		Criminal Justice		51	47	42	39	41	
		Exercise Science			4	11	10	10	
		History		10	6	8	6	7	
		Imaging Sciences						9	
		Information Systems		13	7	12	19	16	
		Math		8	5	12	7	7	
		Nutrition and Food Science					4	4	
		Philosophy					1	1	
		Physical Education					14	16	
		Pre-Clinical Laboratory Science						1	
		Pre-Dental Hygiene					20	32	
		PreHealth Professions		60	49	40	32	47	
		PreNursing		2		2	1		
		PreOccupational Therapy		14	16	12	18	14	
		PrePhysical Therapy		72	68	60	42	33	
		Psychology		41	40	47	53	55	
		Social Work		34	32	33	27	27	
		Sociology		11	7	5	5	7	
		Special Education						4	
		Sport and Leisure Management						3	
		University Parallel	Total University Parallel		380	307	241	220	255
			Agriculture or Natural Resources		1				
			Allied Health		3				
		Biology or Forestry		1					
		Business		5	1				
		Business Administration							
		Chemistry							
		Computer Science		1					
		Criminal Justice		1					
		Elementary Education							
		English							
		General Studies		312	277	218	202	241	
		Health Physical Education		8	2				
		History							
		Mathematics							
		Medical Oriented		3	1				
		Music		8	2				
		Pre Nursing							
		PreVeterinary Medicine		3					
		Psychology		5					
		Secondary Education		23	24	23	18	14	
	Social Sciences								
	Sociology or Social Work		4						
	Undecided		2						

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

Degree	Major	Program of Study	2013	2014	2015	2016	2017
			H/C	H/C	H/C	H/C	H/C
Certificate	Total Certificate		8	10	2		
	Computer Info Technology	Total Computer Info Technology					

		Comp Systems Operations & Maint						
		Network Routing Certificate						
	Early Childhood Education	Early Childhood Education Cert						
	Emergency Services	Total Emergency Services	7	5	1			
		Core EMT-Paramedic Tech Cert	7	5	1			
	Health Information Management	Total Health Information Tech						
		Medical Coding						
	Web Technology	Web Page Authoring Certificate	1					
Certificate <= 1 year	Total Certificate <= 1 year		19	18	18	22	22	
	Computer Info Technology	Total Computer Info Technology				1	3	
		Comp Systems Operations & Maint	4	1	3			
		Network & Cyber Security					3	
	Early Childhood Education	Total Early Childhood Education		2				
		Basic Early Childhood Ed Cert		1	4	2		
		Child Development Certificate	2	1				
	Emergency Medical Services	Emergency Medical Technician			7	13	9	
		Adv Emergency Med Tech		1				
		Emergency Medical Services			7			
	Emergency Services	Emergency Medical Technician					1	
	Health Information Management	Electronic Health Record Certificate	8	10	3	5	6	
	Justice Services	Corrections and Law Enforcement	3	2	1	1	3	
Mechatronics-IE	Industrial Electricity		1					
Mechatronics-PLC	Programmable Logic Controller		1					
Certificate >1 yr < 2 yrs	Total Certificate >1yr <2yrs		40	23	27	32	32	
	Early Childhood Education	Early Childhood Tech Certificate	13	9	11	7	9	
	Emergency Medical Services	Total Emergency Medical Services				13	12	
		Advanced Emergency Medical Technician				5	6	
		Paramedic	11	8	8	8	6	
Health Information Technology	Medical Coding Certificate	16	6	8	12	11		
**Undeclared	Non-Degree	Non-Degree	896	846	930	961	1017	
Total by COLUMNS			3258	2847	2857	2816	2843	

**Includes Non-Degree Seeking and Dual Enrollment Students

H/C Headcount

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2017

Degree	Major	Program of Study	All Students				Black Students				
			HC	SCH	FTE	Avg Load	HC	SCH	FTE	Avg Load	
A.S. in Teaching	Total A.S. in Teaching		76	875	58.33	11.51	8	91	6.07	11.38	
	AST in Teaching	Teaching (K-6)	49	553	36.87	11.29	4	42	2.80	10.50	
	Tennessee Transfer Pathway	Pre K-3	27	322	21.47	11.93	4	49	3.27	12.25	
Associate of Applied Science	Total Associate of Applied Science		813	8331	555.40	10.25	174	1683	112.20	9.67	
	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech	22	267	17.80	12.14	6	72	4.80	12.00	
	Business			73	826	55.07	11.32	21	252	16.80	12.00
		Accounting		11	100	6.67	9.09	1	13	0.87	13.00
		Admin Office Management		2	18	1.20	9.00				
		Admin Professional Technology		10	106	7.07	10.60	3	28	1.87	9.33
		Business Administration		4	42	2.80	10.50	1	6	0.40	6.00
		Computer & Information Systems		18	226	15.07	12.56	7	90	6.00	12.86
	Business Related Technology	Management		28	334	22.27	11.93	9	115	7.67	12.78
				18	196	13.07	10.89	3	34	2.27	11.33
		Accounting		1	12	0.80	12.00				
		Admin Office Management		2	15	1.00	7.50	1	9	0.60	9.00
	Computer Info Technology	Business Administration		2	24	1.60	12.00				
		Management		13	145	9.67	11.15	2	25	1.67	12.50
				17	175	11.67	10.29	3	30	2.00	10.00
	Criminal Justice	Networking		8	87	5.80	10.88	1	6	0.40	6.00
		Software Application		9	88	5.80	9.78	2	24	1.60	12.00
				33	406	27.07	12.30	6	72	4.80	12.00
	Early Childhood Education	Corrections									
		Criminal Justice		33	406	27.07	12.30	6	72	4.80	12.00
	Early Childhood Education	Early Childhood Education		52	516	34.40	9.92	14	124	8.27	8.86
	Emergency Medical Services			34	389	25.93	11.44	1	13	0.87	13.00
		Adv Emergency Med Technician		31	361	24.07	11.65	1	13	0.87	13.00
		Paramedic		3	28	1.87	9.33				
	Emergency Services			6	72	4.80	12.00	1	12	0.80	12.00
		Adv Emergency Med Technician		5	66	4.40	13.20	1	12	0.80	12.00
		Core EMT-Paramedic Concentrati		1	6	0.40	6.00				
	General Technology	General Technology									
	Health Information Management	Health Information Management		44	367	24.47	8.34	11	70	4.67	6.36
	Health Sciences	Health Sciences		2	17	1.13	8.50				
	Justice Services	Justice Services									
	Medical Informatics	Medical Informatics Technician									
	Nursing			511	5094	339.60	9.97	107	998	66.53	9.33
Core Nursing			328	3236	215.73	9.87	81	731	48.73	9.02	
Nursing			183	1858	123.87	10.15	26	267	17.80	10.27	
Web Technology	Web Development		1	6	0.40	6.00	1	6	0.40	6.00	
Associate of Arts	Total Associate of Arts		144	1732	342.00	12.03	23	233	15.53	10.13	
	Regents University Parallel	General Studies - AA	1	6	0.40	6.00					
	Tennessee Transfer Pathway			48	576	38.40	12.00	9	93	6.20	10.33
		Criminal Justice		6	72	4.80	12.00				
		English		9	115	7.67	12.78	1	14	0.93	14.00
		Foreign Language		2	21	1.40	10.50	1	9	0.60	9.00
		History		7	78	5.20	11.14	1	6	0.40	6.00
		International Affairs		2	27	1.80	13.50				
		Philosophy		1	15	1.00	15.00				
		Psychology		6	75	5.00	12.50	1	12	0.80	12.00
		Social Work		13	152	10.13	11.69	5	52	3.47	10.40
Sociology		2	21	1.40	10.50						
University Parallel	General Studies		95	1150	76.67	12.11	14	140	9.33	10.00	
Associate of Fine Arts	Tennessee Transfer Pathway	Music	1	12	0.80	12.00					
Associate of Science	Total Associate of Science		738	8937	595.80	12.11	163	2033	135.53	12.47	
	AST in Teaching	Teaching (K-6)									
	Regents University Parallel	General Studies - AS	4	55	3.67	13.75					
	Tennessee Transfer Pathway			479	5861	390.73	12.24	122	1545	103.00	12.66
		Accounting		18	219	14.60	12.17	4	59	3.93	14.75
		Agricultural Business		20	248	14.60	12.40	2	22	1.47	11.00
		Agriculture Plant and Soil Sci		13	155	10.33	11.92				
		Biology		24	287	19.13	11.96	4	59	3.93	14.75
		Business Administration		53	615	41.00	11.60	11	120	8.00	10.91

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2017

Degree	Major	Program of Study	All Students				Black Students			
			HC	SCH	FTE	Avg Load	HC	SCH	FTE	Avg Load
Associate of	Tennessee Transfer Pathway	Chemistry	9	121	8.07	13.44	2	25	1.67	12.50

Science		Criminal Justice	41	493	32.87	12.02	16	197	13.13	12.31
		Exercise Science	10	138	9.20	13.80	5	66	4.40	13.20
		History	7	83	5.53	11.86	1	12	0.80	12.00
		Imaging Sciences	9	123	8.20	13.67	1	13	0.87	13.00
		Information Systems	16	212	14.13	13.25	4	51	3.40	12.75
		Math	7	89	5.93	12.71	2	22	1.47	11.00
		Nutrition & Food Science	4	51	3.40	12.75	1	12	0.80	12.00
		Philosophy	1	9	0.60	9.00				
		Physical Education	16	203	13.53	12.69	8	117	7.80	14.63
Associate of Science	Tennessee Transfer Pathway	Pre-Clinical Laboratory Science	1	7	0.05	7.00				
		PreDental Hygiene	32	410	27.33	12.81	10	131	8.73	13.10
		PreHealth Professions	47	587	39.13	12.49	5	58	3.87	11.60
		PreNursing								
		PreOccupational Therapy	14	175	11.67	12.50	3	42	2.80	14.00
		PrePhysical Therapy	33	387	25.80	11.73	10	127	8.47	12.70
		Psychology	55	652	43.47	11.85	12	158	10.53	13.17
		Social Work	27	310	20.67	11.48	11	124	8.27	11.27
		Sociology	7	82	5.47	11.71	3	34	2.27	11.33
	Special Education	4	45	3.00	11.25					
	Sport & Leisure Mgmt	11	160	10.67	14.55	7	96	6.40	13.71	
	University Parallel		255	3021	201.40	11.85	41	488	32.53	11.90
		General Studies	241	2850	190.00	11.83	41	488	32.53	11.90
	Secondary Education	14	171	11.40	12.21					
Certificate <=1 YR	Total Certificate <= 1 year		22	188	12.53	8.55	5	53	3.53	10.60
	Computer Info Technology	Comp Systms Operat & Mainten	3	36	2.40	12.00	2	21	1.40	10.50
	Early Childhood Education	Basic Early Chldhood Ed Cert								
	Emergency Medical Services	Emergency Medical Technician	9	72	4.80	8.00				
	Emergency Services	Emergency Services	1	8	0.53	8.00				
	Health Information Management	Electronic Hlth Record Certifi	6	42	2.80	7.00	2	20	1.34	10.00
	Justice Services	Corrections and Law Enforcemnt	3	30	2.00	10.00	1	12	0.80	12.00
Technical Certificate >1yr<2	Total Certificate >1yr <2yrs		32	302	20.13	9.44	4	24	1.60	6.00
	Early Childhood Education	Early Childhood Tech Certifica	9	87	5.80	9.67	2	9	0.60	4.50
	Emergency Medical Services		12	127	8.47	10.58				
		Adv Emergency Med Technician	6	48	3.20	8.00				
	Paramedic Tech Certificate	6	79	5.27	13.17					
	Health Information Management	Medical Coding Certificate	11	88	5.87	8.00	2	15	1.00	7.50
Undeclared	Non-Degree	Non-Degree	1017	5130	342.00	5.04	88	431	28.73	4.90
Total			2843	25507	1700.47	8.97	465	4548	303.20	9.78

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2017

Degree	Major	Program of Study	Female				Male				
			HC	SCH	FTE	Avg Load	HC	SCH	FTE	Avg Load	
A.S. in Teaching	Total A.S. in Teaching		66	772	51.47	11.70	10	103	6.87	10.30	
	AST in Teaching	Teaching (K-6)	40	462	30.80	11.55	9	91	6.07	10.11	
	Tennessee Transfer Pathway	Pre K-3	26	310	20.67	11.92	1	12	0.80	12.00	
Associate of Applied Science	Total Associate of Applied Science		639	6447	429.80	10.09	174	1884	125.60	10.83	
	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech	1	12	0.80	12.00	21	255	17.00	12.14	
	Business			43	473	31.53	11.00	30	353	23.53	11.77
		Accounting		9	72	4.80	8.00	2	28	1.87	14.00
		Admin Office Management		2	18	1.20	9.00	1			0.00
		Admin Professional Tech		9	97	6.47	10.78	1	9	0.60	9.00
		Business Administration		2	18	1.20	9.00	2	24	1.60	12.00
		Computer & Info Systems		6	81	5.40	13.50	12	145	9.67	12.08
		Management		15	187	12.47	12.47	13	147	9.80	11.31
	Business Related Technology			12	120	8.00	10.00	6	76	5.07	12.67
		Accounting		1	12	0.80	12.00				
		Admin Office Management		2	15	1.00	7.50				
		Business Administration		1	9	0.60	9.00	1	15	1.00	15.00
		Management		8	84	5.60	10.50	5	61	4.07	12.20
	Computer Info Technology			3	43	2.87	14.33	14	132	8.80	9.43
		Networking		1	18	1.20	18.00	7	69	4.60	9.86
		Software Application		2	25	1.67	12.50	7	63	4.20	9.00
	Criminal Justice			12	144	9.60	12.00	21	262	17.47	12.48
		Corrections									
		Criminal Justice		12	144	9.60	12.00	21	262	17.47	12.48
	Early Childhood Education	Early Childhood Education		52	516	34.40	9.92				
	Emergency Medical Services			19	228	15.20	12.00	15	161	10.73	10.73
		Adv Emergency Med Technician		19	228	15.20	12.00	12	133	8.87	11.08
		Paramedic						3	28	1.87	9.33
	Emergency Services			2	27	1.80	13.50	4	45	3.00	11.25
		Adv Emergency Med Technician		2	27	1.80	13.50	3	39	2.60	13.00
		Core EMT-Paramedic Concentrati						1	6	0.40	6.00
		EMT Concentration									
	General Technology	General Technology									
	Health Information Management	Health Information Management		44	367	24.47	8.34				
	Health Science	Health Science		2	17	1.13	8.50				
	Justice Services	Justice Services									
	Medical Informatics										
		Medical Informatics									
		Medical Informatics Technician									
	Nursing			448	4494	299.60	10.03	63	600	40.00	9.52
		Core Nursing		295	2917	194.47	9.89	33	319	21.27	9.67
Nursing			153	1577	105.13	10.31	30	281	18.73	9.37	
Web Technology	Web Development		1	6	0.40	6.00					
Associate of Arts	Total Associate of Arts		84	1003	66.87	11.94	60	729	48.60	12.15	
	Regents University Parallel	General Studies - AA	1	6	0.40	6.00					
	Tennessee Transfer Pathway			28	332	22.13	11.86	20	244	16.27	12.20
		Criminal Justice		2	21	1.40	10.50	4	51	3.40	12.75
		English		4	47	3.13	11.75	5	68	4.53	13.60
		Foreign Language		1	9	0.60	9.00	1	12	0.80	12.00
		History		2	28	1.87	14.00	5	50	3.33	10.00
		International Affairs		1	12	0.80	12.00	1	15	1.00	15.00
		Philosophy						1	15	1.00	15.00
		Psychology		4	48	3.20	12.00	2	27	1.80	13.50
		Social Work		13	152	10.13	11.69				
	Sociology		1	15	1.00	15.00	1	6	0.40	6.00	
	University Parallel	General Studies		55	665	44.33	12.09	40	485	32.33	12.13
Associate of Fine Arts	Tennessee Transfer Pathway	Music	1	12	0.80	12.00					

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2017

Degree	Major	Program of Study	Female				Male				
			HC	SCH	FTE	Avg Load	HC	SCH	FTE	Avg Load	
Associate of Science	Total Associate of Science		435	5280	352.00	12.14	303	3657	243.80	12.07	
	Regents University Parallel	General Studies - AS	1	12	0.80	12.00	3	43	2.87	14.33	
	Tennessee Transfer Pathway			292	3589	239.27	12.29	187	2272	151.47	12.15
		Accounting		13	165	11.00	12.69	5	54	3.60	10.80
		Agricultural Business		7	83	5.53	11.86	13	165	11.00	12.69
		Agriculture Plant and Soil Sci		3	44	2.93	14.67	10	111	7.40	11.10
		Biology		12	149	9.93	12.42	12	138	9.20	11.50
		Business Administration		30	365	24.33	12.17	23	250	16.67	10.87
		Chemistry		2	28	1.87	14.00	7	93	6.20	13.29
		Criminal Justice		20	240	16.00	12.00	21	253	16.87	12.05
		Exercise Science		4	54	3.60	13.50	6	84	5.60	14.00
		History		3	31	2.07	10.33	4	52	3.47	13.00
		Imaging Sciences		8	107	7.13	13.38	1	16	1.07	16.00
		Information Systems		3	33	2.20	11.00	13	179	11.93	13.77
		Math		4	51	3.40	12.75	3	38	2.53	12.67
		Nutrition & Food Science		4	51	3.40	12.75				
		Philosophy						1	9	0.60	9.00
		Physical Education		3	48	3.20	16.00	13	155	10.33	11.92
		Pre-Clinical Laboratory Science		1	7	0.47	7.00				
		PreDental Hygiene		31	396	26.40	12.77	1	14	0.93	14.00
		PreHealth Professions		35	735	29.00	21.00	12	152	10.13	12.67
		PreNursing									
		PreOccupational Therapy		10	136	9.07	13.60	4	39	2.60	9.75
		PrePhysical Therapy		24	285	19.00	11.88	9	102	6.80	11.33
		Psychology		43	505	33.67	11.74	12	147	9.80	12.25
	Social Work		23	264	17.60	11.48	4	46	3.07	11.50	
	Sociology		5	67	4.47	13.40	2	15	1.00	7.50	
Special Education		4	45	3.00	11.25						
Sport & Leisure Mgmt						11	160	10.67	14.55		
University Parallel			142	1679	111.93	11.82	113	1342	89.47	11.88	
	General Studies		139	1640	109.33	11.80	102	1210	80.67	11.86	
	Secondary Education		3	39	2.60	13.00	11	132	8.80	12.00	
Technical Certificate <= 1 yr	Total Certificate <= 1 year		10	78	5.20	7.80	12	110	7.33	9.17	
	Computer Info Technology	Comp Sysms Operat & Mainten	1	6	0.40	6.00	2	30	2.00	15.00	
	Early Childhood Education	Basic Early Chldhood Ed Cert									
	Emergency Medical Services	Emergency Medical Technician	2	16	1.06	8.00	8	64	4.27	8.00	
	Health Information Management	Electronic Hlth Record Certifi	5	32	2.14	6.40	1	10	0.67	10.00	
	Justice Services	Corrections and Law Enforcemnt	2	24	1.60	12.00	1	6	0.40	6.00	
Technical Certificate >1yr<2	Total Certificate >1yr <2yrs		22	186	12.40	8.45	10	116	7.73	11.60	
	Early Childhood Education	Early Childhood Tech Certifica	9	87	5.80	9.67					
	Emergency Medical Services			3	20	1.33	6.67	9	107	7.13	11.89
		Adv Emergency Med Technician		2	16	1.07	8.00	4	32	2.13	8.00
		Paramedic Tech Certificate		1	4	0.27	4.00	5	75	5.00	15.00
Health Information Technology	Medical Coding Certificate	10	79	5.27	7.90	1	9	0.60	9.00		
Undeclared	Non-Degree		626	3065	204.33	4.90	391	2065	137.67	5.28	
Total			1883	16843	1122.87	8.94	960	8664	577.60	9.03	

Unduplicated Headcount & Avg Age for all Students - Fall 2017

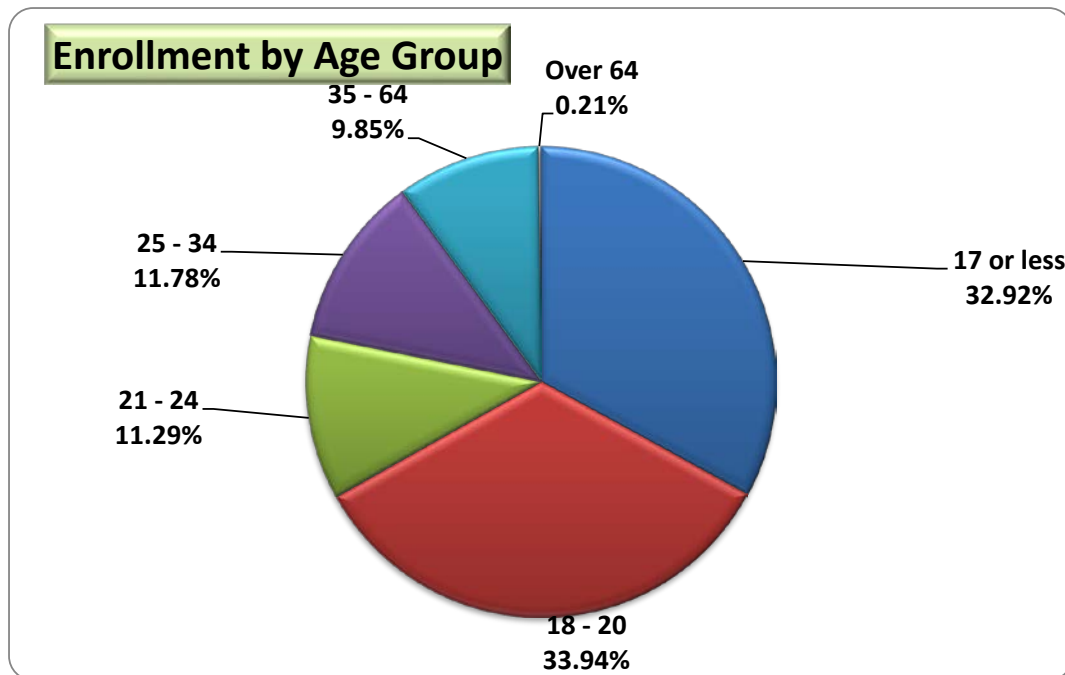
Degree	Major	Program of Study	Headcount	Avg. Age		
A.S. in Teaching			76	22.42		
	AST in Teaching	Teaching (K-6)	49	22.16		
	Tennessee Transfer Pathway	Pre K-3	27	22.89		
Academic Certificate < 1year	University Parallel	Agriculture Applications				
Associate of Applied Science	Total AAS		813	27.08		
	Adv Integrated Industrial Tech	Adv Integrated Industrial Tech	22	26.27		
	Business			73	25.66	
		Accounting		11	29.55	
		Administrative Office Management		2	28.00	
		Administrative Professional Technology		10	33.30	
		Business Administration		4	24.25	
		Computer and Information Systems		18	21.72	
		Management		28	23.96	
	Business Related Technology			18	27.06	
		Accounting		1	21.00	
		Administrative Office Management		2	25.00	
		Business Administration		2	35.50	
	Computer Info Technology			17	24.82	
		Networking & Cyber Security		8	26.88	
		Software Application		9	23.00	
	Criminal Justice			33	22.61	
		Corrections				
		Criminal Justice		33	22.61	
		Law Enforcement				
	Early Childhood Education	Early Childhood Education		52	27.54	
	Emergency Medical Services			34	23.47	
		Advanced Emergency Med Technician		31	22.16	
		Paramedic		3	37.00	
	Emergency Services			6	22.33	
		Adv Emergency Med Technician		5	22.40	
		Core EMT-Paramedic Conc		1	22.00	
		EMT Concentration				
		EMT-Paramedic Concentration				
	General Technology	General Technology				
	Health Information Management	Health Information Management		44	33.37	
	Health Science	Health Science		2	24.00	
	Justice Services	Justice Services				
	Medical Informatics					
		Medical Informatics Technician				
	Nursing			511	27.34	
		Core Nursing		328	26.10	
		Nursing		183	29.56	
	Regents Professional Studies	Information Technology				
	Web Technology	Web Development		1	47.00	
	Associate of Arts	Total AA		144	21.35	
		Regents University Parallel	General Studies - AA	1	25.00	
		Tennessee Transfer Pathway			48	22.56
			Criminal Justice		6	18.67
			English		9	19.78
			Foreign Language		2	19.50
			History		7	21.57
International Affairs				2	23.50	
Philosophy				1	18.00	
Psychology				6	25.17	
Social Work				13	25.23	
Sociology				2	29.50	
University Parallel		General Studies		95	20.69	
Assoc. of Fine Arts		Tennessee Transfer Pathway	Music	1	20.00	

Unduplicated Headcount & Avg Age for all Students - Fall 2017

Degree	Major	Program of Study	Headcount	Avg. Age	
Associate of Science	Total Associate of Science		738	21.93	
	Regents University Parallel	General Studies - AS	4	18.25	
	Tennessee Transfer Pathway			479	21.75
		Accounting		18	26.17
		Agricultural Business		20	19.75
		Agriculture Plant and Soil Sci		13	21.69
		Biology		24	20.29
		Business Administration		53	21.64
		Chemistry		9	23.11
		Criminal Justice		41	22.49
		Exercise Science		10	19.70
		History		7	27.00
		Imaging Sciences		9	23.67
		Information Systems		16	19.44
		Math		7	21.14
		Nutrition and Food Science		4	23.75
		Philosophy		1	21.00
		Physical Education		16	20.63
		Pre-Clinical Laboratory Science		1	33.00
		Pre-Dental Hygiene		32	19.06
		PreHealth Professions		47	20.68
		PreOccupational Therapy		14	19.43
	PrePhysical Therapy		33	20.61	
	Psychology		55	22.36	
	Social Work		27	28.56	
	Sociology		7	22.29	
	Special Education		4	19.50	
Sport & Leisure Management		11	18.18		
University Parallel			255	22.32	
		General Studies	241	22.41	
		Secondary Education	14	20.64	
Certificate	Emergency Services	Core EMT-Paramedic Tech Cert			
Technical Certificate <= 1 yr	Total Technical Certificate <= 1 yr		22	26.00	
	Computer Info Technology	Comp Systms Operat & Maint	3	19.00	
	Early Childhood Education	Child Development Certificate			
	Emergency Medical Services	Emergency Medical Technician	10	23.17	
	Health Information Management	Electronic Hlth Record Cert	6	26.00	
	Justice Services	Corrections and Law Enforcemnt	3	27.33	
Technical Certificate >1yr<2	Total Technical Certificate >1yr<2		32	29.44	
	Early Childhood Education	Early Childhood Tech Cert	9	24.11	
	Emergency Medical Services		12	28.42	
		Advanced Emergency Medical Technician	6	25.33	
		Paramedic	6	31.50	
Health Information Technology	Medical Coding Cert	11	34.91		
Undeclared	Non-Degree	Non-Degree	1017	18.07	
Total			2843	22.12	

Unduplicated Headcount by Age Group Fall Semester

AGE GROUPS	2013	2014	2015	2016	2017		
					H/C	FTE	%
17 or less	838	782	859	891	936	326.93	32.92%
18 - 20	969	937	979	962	965	803.80	33.94%
21 - 24	468	371	351	305	321	205.13	11.29%
25 - 34	498	372	346	353	335	203.68	11.78%
35 - 64	478	382	316	301	280	159.00	9.85%
Over 64	7	3	6	4	6	1.93	0.21%
TOTAL	3258	2847	2857	2816	2843	1700.47	100.00%



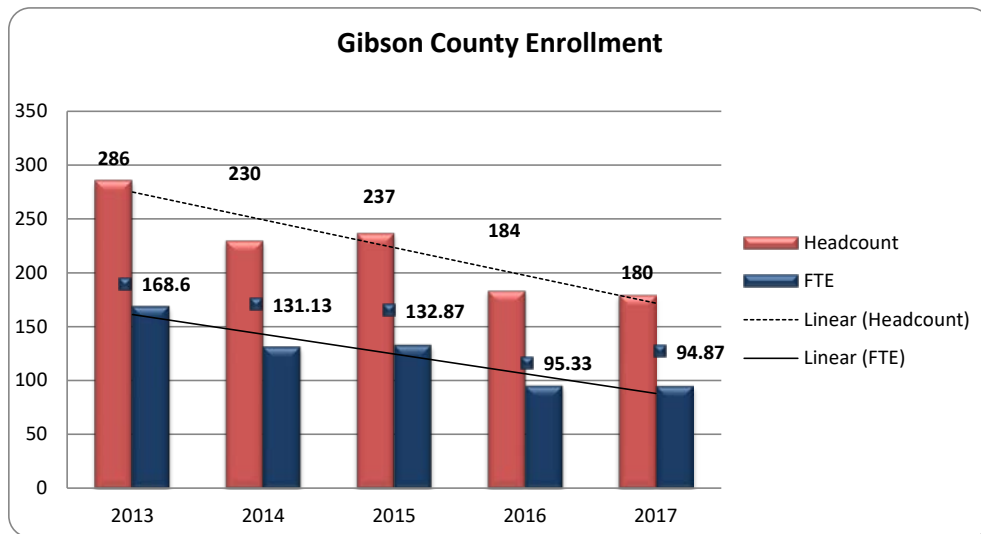
Unduplicated Headcount & FTE by Age - Fall 2017

AGE	H/C	FTE	AGE	H/C	FTE
15	21	5.47	43	16	8.80
16	400	115.80	44	10	5.20
17	515	205.67	45	16	8.53
18	432	365.87	46	14	8.87
19	336	285.07	47	12	6.40
20	197	152.87	48	5	2.00
21	121	81.67	49	4	2.20
22	86	56.60	50	10	5.20
23	50	27.33	51	3	1.07
24	64	39.53	52	8	4.07
25	56	34.87	53	5	2.27
26	35	20.60	54	6	3.13
27	40	25.67	55	2	0.60
28	40	26.20	56	4	3.33
29	30	17.27	57	5	2.07
30	32	19.60	58	2	1.13
31	29	15.40	59	3	1.00
32	27	16.40	60	1	0.87
33	26	14.53	61	3	1.80
34	20	13.13	62	2	0.73
35	23	13.47	66	1	0.20
36	20	12.60	67	1	0.40
37	21	11.67	68	1	0.20
38	15	8.80	70	1	0.87
39	16	10.27	77	1	0.07
40	22	13.73	79	1	0.20
41	17	10.93			
42	15	8.27			
				2843	1700.50
AVERAGE AGE IS 22.12					

**Enrollment - Unduplicated Headcount, FTE, Avg SCH, Race, & Avg Age
Gibson County Center
Fall Semester 2013-2017**

Gibson County Center	H/C	FTE	Avg. Student Credit Hours per Student	Race			Avg. Age
				Black	White	Other	
2013	286	168.6	8.8	74	197	15	25.36
2014	230	131.13	8.6	51	171	8	24.67
2015	237	132.87	8.4	46	175	16	23.63
2016	184	95.33	7.8	28	142	14	23.82
2017	180	94.87	7.9	36	134	10	23.99

H/C-Headcount



Gibson County Center - Unduplicated Headcount, SCH & FTE by Student Level

STUDENT LEVEL	FALL 2017		
	H/C	Student Credit Hours	FTE
Freshmen	57	39.33	590
Sophomores	34	23.67	355.00
*Undergraduate Special	89	31.87	478.00
TOTAL	180	94.87	1423

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount

**Unduplicated Gibson County Residents
Enrolled at the Gibson County Center
by City of Residence**

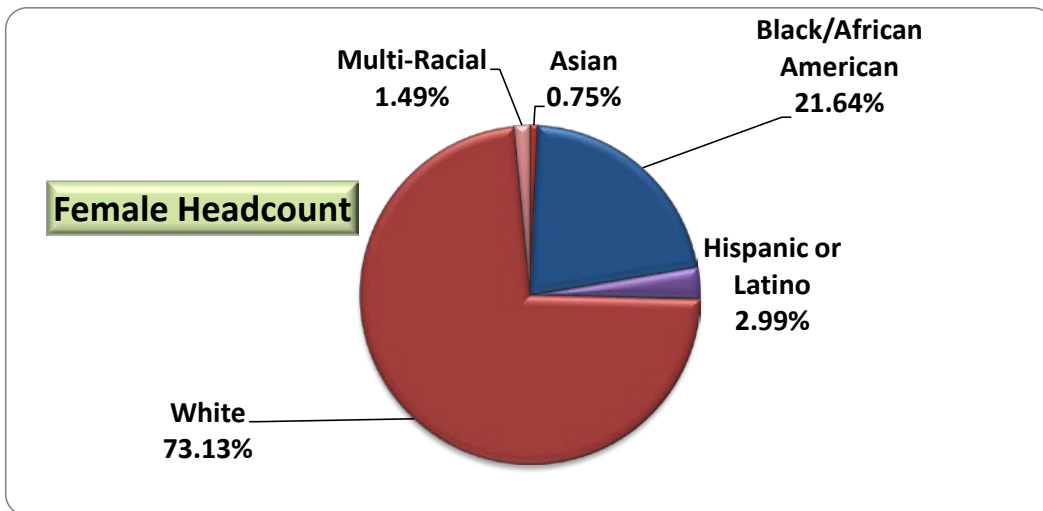
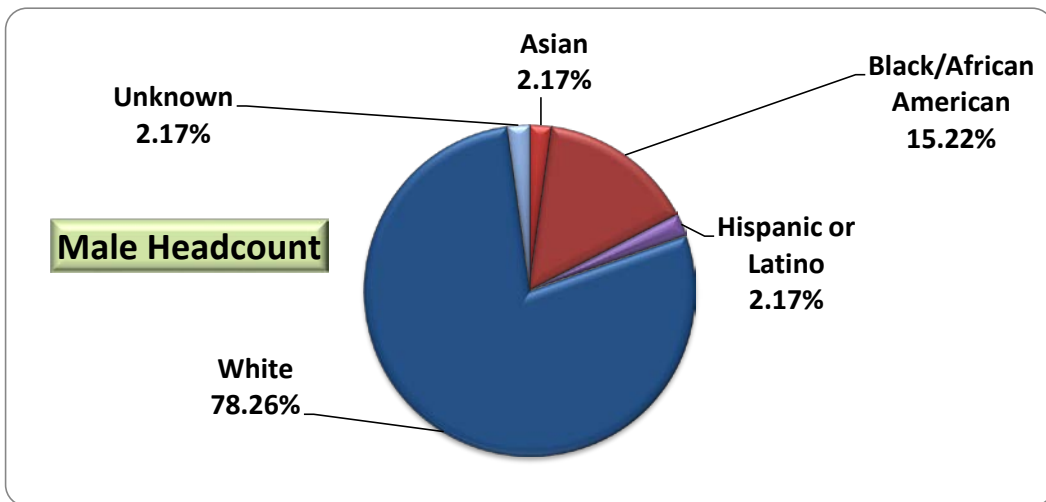
City	Fall 2016	Fall 2017	
	H/C	H/C	FTE
Alamo			
Bradford	2	6	4.93
Dyer	19	16	10.6
Eaton			
Gibson	1	1	0.8
Humboldt	17	17	11.27
Idlewild			
Kenton	3	4	2.4
Medina	3	3	1.8
Milan	9	7	3.67
Rutherford	7	6	4.73
Trenton	87	88	37.93
Yorkville			
Total Gibson Co. Residents	148	148	78.13
Total Non-Gibson County Residents	36	48	16.74
Gibson County Center	184	180	94.87
Gibson County - % of total	80.4%	82.2%	82.4%

H/C-Headcount

**Gibson County
Unduplicated Headcount, Race & Gender
Fall Semester 2017**

RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
American Indian				
Asian	1	0.40	1	0.40
Black/African American	7	3.07	29	14.73
Hispanic or Latino	1	0.40	4	1.87
Native Hawaiian or Pacific Islander				
White	36	17.80	98	54.60
Unknown	1	0.80		
Multi-Racial			2	0.80
Totals	46	22.47	134	72.40

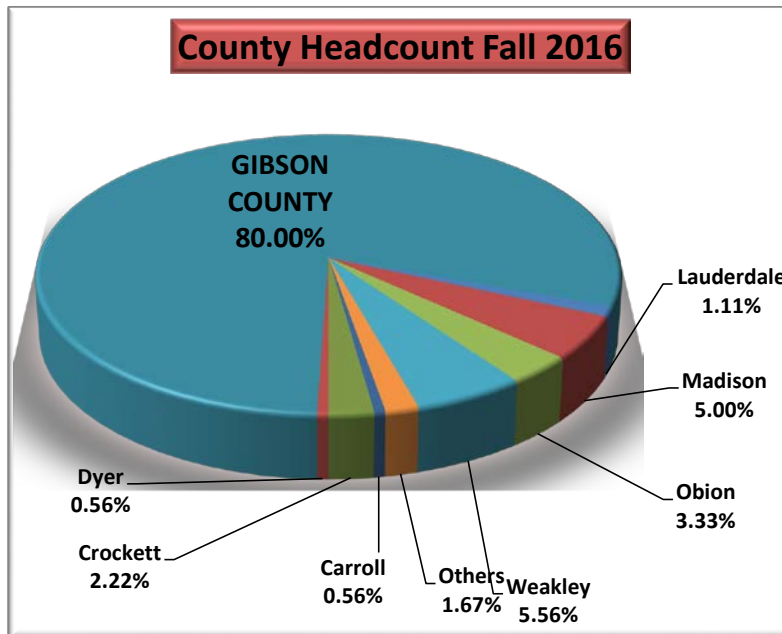
H/C-Headcount



**Gibson County Center
Unduplicated Headcount & FTE
by County of Residence**

COUNTY	Fall 2016	FALL 2017		
	H/C	H/C	SCH	FTE
Carroll	5	1	9	0.60
Chester	1			
Crockett	1	4	33	2.20
Dyer	3	1	17	1.13
GIBSON COUNTY	146	144	1142	76.13
Haywood	1			
Lauderdale		2	22	1.47
Madison	10	9	56	3.73
Obion	4	6	58	3.87
Shelby				
Weakley	8	10	68	4.53
Others	5	3	18	1.21
TOTAL	184	180	1423	94.87

H/C-Headcount



**Gibson County Center
Headcount & FTE by Age
Fall Semester 2017**

Age	H/C	FTE	Age	H/C	FTE
15	3	1.20	37	1	0.40
16	30	10.40	38	1	0.20
17	41	15.40	39	1	0.20
18	18	14.07	41	3	2.87
19	13	10.00	42	2	1.27
20	7	5.73	43	2	1.07
21	2	1.40	44	1	0.40
22	4	2.87	45	1	1.20
23	1	0.40	46	2	0.80
24	3	1.33	47	1	0.20
25	9	5.13	48	1	0.40
26	5	2.93	49		
27	2	1.27	50	2	0.87
28	2	1.47	53		
29	3	0.87	54	2	1.00
30	2	1.07	55		
31	3	1.60	57	2	0.60
32	2	1.47	59	1	0.40
33	1	0.80	60		
34	1	1.00	61	1	0.40
35	1	0.80	62	1	0.60
36	1	0.40	67	1	0.4
AVERAGE AGE IS 23.99					

H/C-Headcount

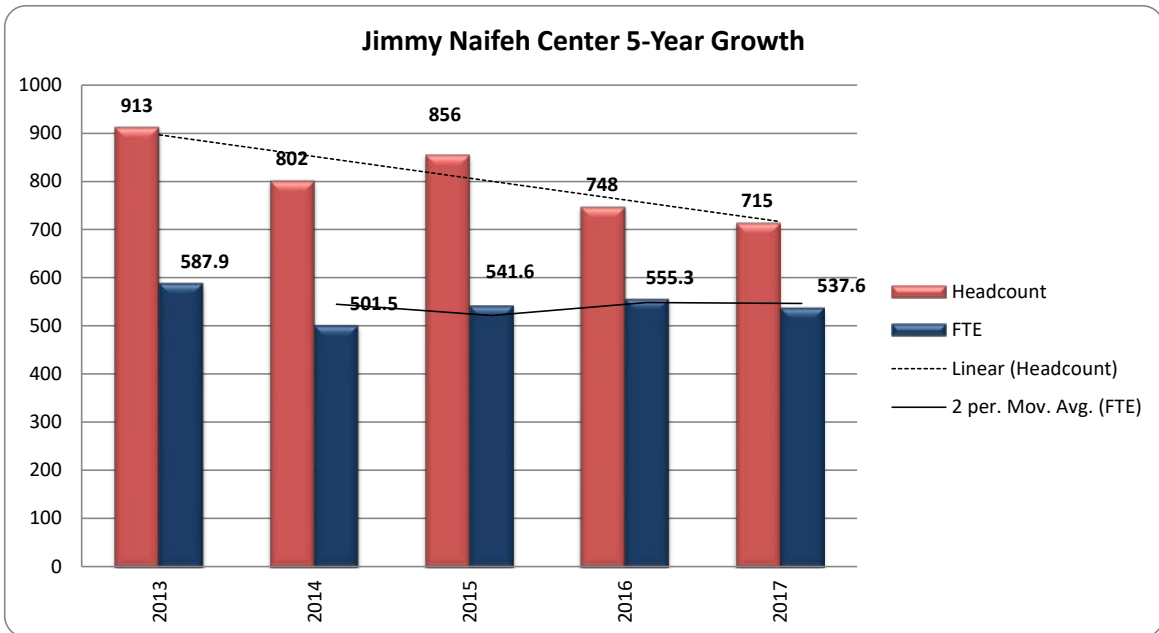
**Enrollment-Unduplicated Headcount, FTE, Avg Load, Race & Avg Age
Jimmy Naifeh Center
Fall Semesters 2013-2017**

Jimmy Naifeh Center	H/C	FTE	Avg. Load per Student	Race			Avg. Age
				Black	White	Other	
2013	913	587.93	9.66	211	647	55	24.94
2014	802	501.47	9.38	179	572	51	24.26
2015	856	541.60	9.49	180	631	45	23.32
2016	748	555.33	11.14	131	575	42	23.93
2017	715	537.60	11.28	138	521	56	24.04

H/C-Headcount

Jimmy Naifeh Center - 5 Year Growth - Unduplicated

YEAR	HEADCOUNT	% Growth in Headcount	FTE	% Growth in FTE
2013	913	-12.2%	587.9	-17.3%
2014	802	-12.2%	501.5	-14.7%
2015	856	6.7%	541.6	7.9%
2016	748	-12.6%	555.3	2.5%
2017	715	-4.4%	537.6	-3.2%



**Tipton & Lauderdale County Residents
Enrolled at Jimmy Naifeh Center
by City of Residence
Unduplicated Headcount & FTE**

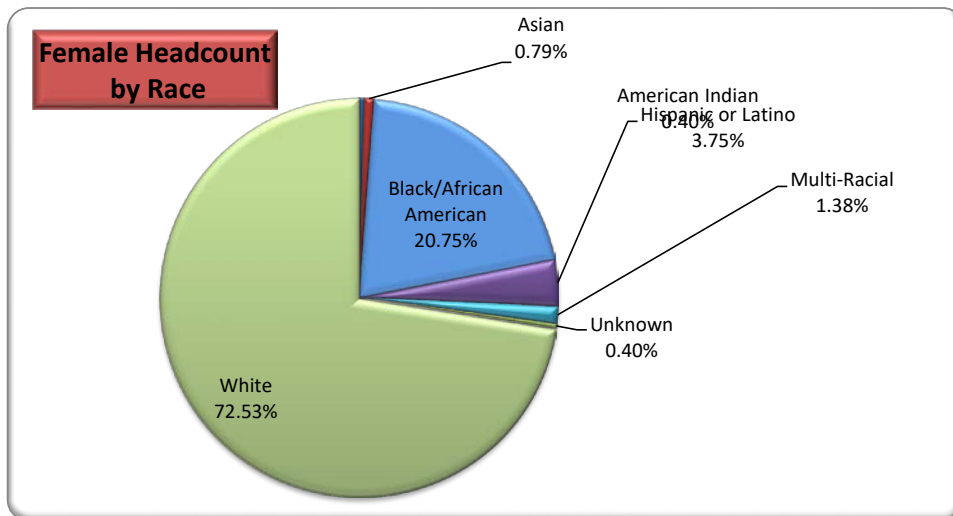
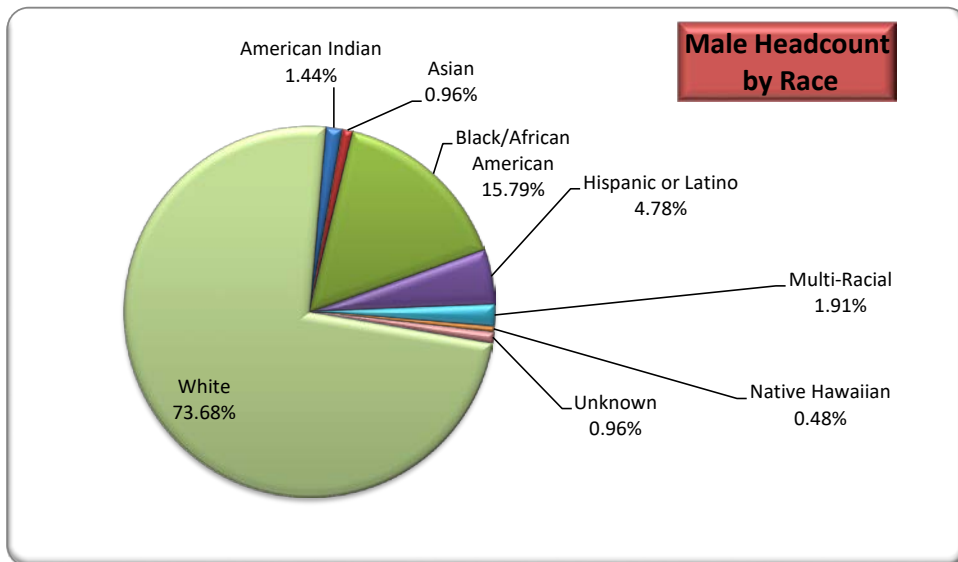
CITY	Fall 2016	Fall 2017	
	H/C	H/C	FTE
Arlington	6		
Atoka	91	84	69.40
Brighton	109	110	85.73
Burlison	21	14	10.20
Covington	145	130	90.13
Drummonds	35	44	31.27
Gates	2		
Halls	5	5	4.07
Henning	8	7	4.87
Mason	15	9	7.67
Millington	71	72	56.53
Munford	103	101	76.27
Ripley	48	42	32.60
Stanton	7	6	3.80
Total Tipton	519	492	370.67
Total Lauderdale Co. Residents	63	54	41.54
Total Other Residents	166	169	125.39
Total Headcount/FTE at the Jimmy Naifeh Center Facility	748	715.00	537.60
Tipton County Residents-% of total		68.8%	

H/C-Headcount

**Jimmy Naifeh Center
Unduplicated Headcount Race & Gender
Fall Semester 2017**

RACE	MALE		FEMALE	
	H/C	FTE	H/C	FTE
American Indian	3	2.53	2	1.60
Asian	2	1.73	4	3.47
Black/African American	33	26.53	105	74.53
Hispanic or Latino	10	8.13	19	15.53
Multi-Racial	4	3.67	7	6.73
Native Hawaiian	1	1.00		
Alaskan Native				
Unknown	2	1.67	2	1.80
White	154	115.54	367	273.14
Total	209	160.80	506	376.80

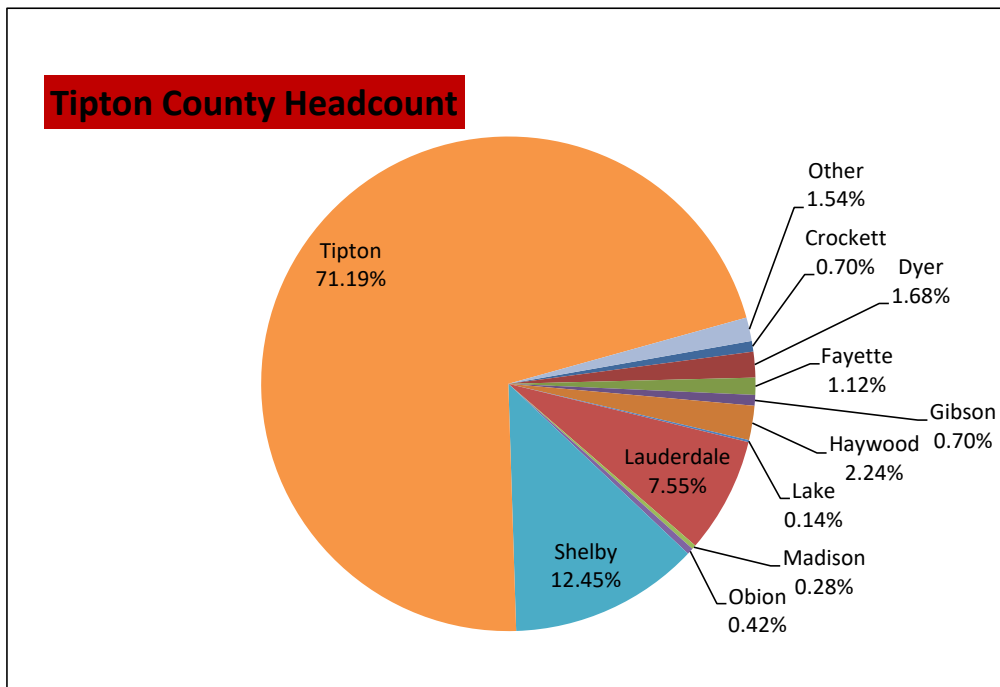
H/C-Headcount



**Jimmy Naifeh Center
Unduplicated Headcount & FTE
By County of Residence**

COUNTY	Fall 2016	Fall 2017		
	H/C	H/C	SCH	FTE
Crockett	2	5	54	3.60
Dyer	5	12	127	8.47
Fayette	10	8	82	5.47
Gibson	5	5	56	3.73
Hardeman	2			
Haywood	18	16	160	10.67
Lake		1	10	0.67
Lauderdale	63	54	623	41.53
Madison	2	2	19	1.27
Obion	1	3	35	2.33
Shelby	87	89	1012	67.47
Tipton	543	509	5760	384.00
Other	10	11	126	8.39
TOTAL	748	715	8064	537.60

H/C-Headcount



**Jimmy Naifeh Center Unduplicated Headcount & FTE by Age
Fall Semester 2017**

Age	H/C	FTE	Age	H/C	FTE
15			40	7	4.47
16	5	2.20	41	5	3.60
17	22	16.73	42	5	3.80
18	153	131.40	43	7	4.87
19	143	120.20	44	4	2.20
20	81	62.60	45	3	2.00
21	44	32.07	46	6	3.60
22	25	16.73	47	5	3.60
23	18	10.33	48	1	0.60
24	24	16.27	49	2	1.40
25	14	9.07	50	5	3.73
26	11	6.73	51	2	0.47
27	14	8.60	52	2	1.13
28	9	6.87	53	2	1.20
29	9	6.07	54	2	1.27
30	12	8.00	56	2	2.07
31	9	5.60	57	1	0.67
32	10	6.20	58	1	0.47
33	11	5.87	61	1	0.80
34	6	4.00	66	1	0.20
35	9	6.00			
36	6	4.00			
37	6	3.60			
38	4	2.07			
39	6	4.27			
AVERAGE AGE IS 24.04					

H/C-Headcount

**Jimmy Naifeh Center
Unduplicated Headcount & FTE
By Student Level**

STUDENT LEVEL	Fall 2017		
	H/C	Student Credit Hours	FTE
Freshmen	384	4646	309.73
Sophomores	310	3284	218.94
Undergraduate Special	21	134	8.93
TOTAL	715	8064	537.60

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount

Learning Resource Centers/Libraries 2 Year Comparison 2015-2016/2016-2017

DSCC maintains Learning Resource Centers at the Dyersburg campus, the Jimmy Naifeh Center in Tipton Co. and the Gibson County Center in Trenton

Resources	Available to Students/Public		Number of Usages	
	2015-2016	2016-2017	2015-2016	2016-2017
Book Volumes	15,243	19,999	2,949	897
Computers				
Dyersburg Campus	168	168		
Gibson County	21	21		
Jimmy Naifeh Center	133	133		
Community Users			1,108	912
Electronic Searches				
EBSCO E Books			117,593	228,118
GALE's Infotrac			59,266	61,324
Facts On File			7,980	11,487
Encyclopedia Britannica			1,075	1,885
All Other Databases			2,493	3,501
Databases Available	121	122		
Information Skills Sessions			74	55
			1,277	1,004
Door Counter Statistics				
Dyersburg Campus			51,877	43,144
Gibson County Center			27,537	19,768
Jimmy Naifeh Center			171,421	87,271

**Computer Facilities
2016-2017**

Campus		Computers Available for Students	
		2016	2017
Dyersburg		676	683
	A&P Lab (Biology Lab)	0	0
	Advanced Manufacturing Lab	9	11
	Baptist Collegiate Ministry	3	3
	Bekaert Lab	0	0
	Biology Lab	0	0
	Career Center - Campus Activities Building	0	0
	Chemistry Lab Annex-Glover G217	4	4
	CIT Lab-Glover 151	43	43
	Continuing Education/ EMT Practical lab	0	28
	Continuing Education Laptop Cart	15	15
	Cyber Café	2	2
	Glover 203 Lab	24	24
	Glover 106	24	0
	Glover Laptop Cart	26	26
	Gym Study Room	4	4
	Laptop Cart (Eller 241)	24	24
	LRC (library)	26	4
	LRC Allied Health Lab	6	6
	LRC Information Resource Lab	31	1
	LRC Information Skills Lab	40	40
	LRC Open Lab	40	40
	LRC study rooms	6	6
	LRC Vue Testing	7	7
	Math Building	0	3
	Math Lab	90	90
	Math Testing Lab (172)	9	9
	Music Lab	5	4
	Nursing Lab - G209	6	6
	Nursing Lab - G211A	48	48
	One Stop Lab	10	10
	Physics Lab	9	10
	Reading Lab	0	22
	Science lab - laptop cart	24	24
	Testing - Student Center	14	14
	Tutoring	24	24
	Wellness Lab	1	1
	Ipad Carts Glover	25	55
	Writing Lab/Academic Success Center	38	36
	Master Classrooms	39	39

**Computer Facilities Continued
2016-2017**

Campus		Computers Available for Students	
		2016	2017
Gibson County in Trenton		98	98
	A&P Lab (Biology Lab)	0	0
	Computer Lab	20	20
	Laptop Cart	15	15
	Lobby	6	6
	LRC (library)	20	20
	Math Lab	30	30
	Master Classroom	7	7
Jimmy Naifeh Center		688	768
	AIIT Lab (Academic bld room 124)	28	26
	Laptop Carts	29	79
	LRC (library)	79	79
	LRC Instructional Lab	40	40
	LRC Nusing Lab	6	6
	LRC Online Testing	15	8
	LRC Study Rooms	8	8
	LRC Vue Testing	15	22
	Master advising student computers	0	3
	Academic Bldg Room 137	30	30
	Reading Lab	26	26
	Science Labs (2)	0	0
	Sim Man computer for Nursing	1	1
	Student Support Services	0	10
	Math Lab	58	56
	Testing Lab (Academic 138)	25	25
	Writing Lab	30	30
	LRC/SC 155	38	38
	LRC/SC 156 (laptops)	30	30
	Tutoring	7	7
	LRC/SC 173	38	38
	Emporium (LRC/SC 174)	78	78
	LRC/SC 192	38	38
	Ipads JNC	20	40
	LRC/SC 191	16	17
	Master classroom	33	33
TOTAL COMPUTERS		1462	1549
TOTAL MASTER CLASSROOMS & LABS		79	79
	Dyersburg campus	39	39
	Gibson County Campus	7	7
	Jimmy Naifeh Center	33	33

Master Classrooms are equipped with:

- ▶ Overhead projector and VCR; Computer with DVD player connected to internet
- Amplifier with speakers; 10' x 10' screen; White Boards, Remote Mouse

JOB PLACEMENT

DEGREE PROGRAMS	2011 Grads		2012 Grads		2014 Grads		2015 Grads		2016 Grads	
	2012-2013		2013-2014		2015-2016		2016-2017		2017-2018	
	# To Be Placed	% Placed	# To Be Placed	% Placed	# To Be Placed	% Placed	# To Be Placed	% Placed	# To Be Placed	% Placed
AIIT							1	100%	2	50%
Business	21	95%	17	100%	16	69%	20	75%	13	62%
Communications & Information Tech	10	90%	13	69%	2	100%				
Early Childhood Education	0	0%	5	100%	13	77%	7	57%	14	71%
Emergency Services			4	75%	5	80%	4	100%	8	100%
General Technology	1	100%	3	100%	3	67%	3	100%	1	100%
Health Information Management	15	67%	16	81%	7	71%	9	100%	11	100%
Justice Services	1	100%	1	100%	4	75%	2	50%	4	50%
Network & Cyber Security					4	75%				
Nursing	62	100%	70	99%	90	100%	98	100%	87	100%
Software Applications					4	75%	9	78%	3	
Certificate Programs										
Agriculture Applications	1	100%			2	50%				
Computer Operations & Maint.	1	100%	1	0%						
Corrections & Law Enforcement	2	50%	2	50%	3	67%	5	20%	1	
Early Childhood Education	0	0%			2	50%	6	100%	9	67%
EMT-Paramedic	7	100%	10	100%	10	100%	26	96%	13	100%
Medical Coding	3	67%	2	100%	3	67%	1	0%		
Network & Cyber Security	2	100%			1	100%				
Web Page Authoring	1	100%			1	100%				
Total	127	93%	170	92%	170	89%	191	92%	166	90%

**Headcount and Full-time Equivalent (FTE) Enrollment,
Fall 2015 and Fall 2016**

	Fall 2016		Fall 2017		% Change	
	Headcount	FTE	Headcount	FTE	Headcount	FTE
APSU	10,344	8,108	10,556	8,278	2.0	2.1
ETSU*	13,419	11,561	14,448	12,567	7.7	8.7
MTSU	22,050	18,116	22,024	17,957	-0.1	-0.9
TSU	8,753	7,325	8,470	7,189	-3.2	-1.9
TTU	10,491	9,118	10,562	9,043	0.7	-0.8
UM	21,301	16,443	21,722	16,535	2.0	0.6
Univ Total	86,358	70,671	87,782	71,569	1.6	1.3
ChSCC	8,628	5,601	8,504	5,526	-1.4	-1.3
CISCC	3,315	2,271	3,016	2,096	-9.0	-7.7
CoSCC	5,645	3,658	5,948	4,033	5.4	10.3
DSCC	2,816	1,681	2,860	1,705	1.6	1.4
JSCC	4,689	2,902	4,786	2,931	2.1	1.0
MSCC	5,838	4,081	6,622	4,485	13.4	9.9
NaSCC	8,914	5,479	8,318	5,107	-6.7	-6.8
NeSCC	6,124	4,200	6,124	4,261	0.0	1.5
PSCC	10,244	6,499	11,396	7,206	11.2	10.9
RSCC	5,636	3,548	5,776	3,652	2.5	2.9
STCC	8,327	5,515	9,220	6,138	10.7	11.3
VSCC	8,684	5,852	8,874	6,008	2.2	2.7
WSCC	5,951	4,031	6,125	4,206	2.9	4.3
CC Total	84,811	55,318	87,569	57,354	3.3	3.7
Total	171,169	125,989	175,351	128,923	2.4	2.3

* Includes ETSU College of Pharmacy and ETSU College of Medicine

Six-Year Graduation Rates: 2010 to 2015
First-Time, Full-Time Freshmen Graduating within Six-Years*

Institution	Abbrev.	Fall 2005 to 2011	Fall 2006 to 2012	Fall 2007 to 2013	Fall 2008 to 2014	Fall 2009 to 2015	Fall 2010 to 2016
Austin Peay State University	APSU	41.1%	42.7%	43.9%	46.9%	45.3%	46.1%
East Tennessee State University	ETSU	49.2%	48.5%	51.8%	52.8%	52.2%	50.0%
Middle Tennessee State University	MTSU	50.6%	51.6%	55.3%	52.1%	51.1%	50.2%
Tennessee State University	TSU	36.6%	38.4%	39.3%	39.6%	34.2%	33.8%
Tennessee Technological University	TTU	54.5%	55.6%	59.7%	58.5%	61.9%	60.0%
University of Memphis	UoM	43.0%	44.1%	50.3%	47.9%	49.3%	47.2%
University Total		45.6%	47.7%	51.6%	50.7%	50.1%	48.9%
Chattanooga State Technical Community College	ChSCC	21.4%	21.4%	24.7%	21.1%	20.5%	20.5%
Cleveland State Community College	CISCC	27.6%	31.8%	33.3%	27.3%	30.4%	26.3%
Columbia State Community College	CoSCC	32.2%	34.2%	35.3%	36.5%	32.2%	36.1%
Dyersburg State Community College	DSCC	23.9%	20.7%	22.9%	26.2%	20.5%	19.3%
Jackson State Community College	JSCC	23.9%	23.1%	26.8%	29.5%	22.7%	23.0%
Motlow State Community College	MSCC	29.7%	30.5%	32.7%	33.6%	32.6%	31.5%
Nashville State Technical Community College	NaSCC	21.1%	20.1%	24.4%	16.3%	22.5%	23.2%
Northeast State Technical Community College	NeSCC	30.4%	31.8%	31.9%	31.5%	29.0%	26.6%
Pellissippi State Technical Community College	PSCC	32.0%	35.1%	34.1%	35.7%	31.1%	31.0%
Roane State Community College	RSCC	32.2%	32.4%	35.7%	36.2%	34.2%	32.0%
Southwest Tennessee Community College	STCC	14.8%	12.6%	15.5%	14.1%	12.8%	15.4%
Volunteer State Community College	VSCC	25.4%	28.0%	26.5%	25.2%	26.0%	27.0%
Walters State Community College	WSCC	31.0%	32.2%	35.2%	37.3%	34.3%	33.0%
Community College Total		26.0%	26.7%	28.8%	28.1%	26.4%	26.3%
University of Tennessee - Chattanooga	UTC	50.5%	51.5%	52.9%	53.1%	59.8%	59.9%
University of Tennessee - Knoxville	UTK	68.8%	71.6%	76.8%	78.5%	79.5%	79.7%
University of Tennessee - Martin	UTM	57.3%	56.7%	56.4%	57.0%	58.1%	58.4%
University of Tennessee Total		62.9%	64.2%	67.2%	67.8%	69.5%	70.8%
University Total		53.1%	54.3%	57.8%	57.5%	57.2%	56.8%
Grand Total		42.3%	43.2%	46.6%	45.9%	43.5%	43.6%

* Includes students who transfer to another Tennessee public institution and graduate.

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

			2014	2015	2016	2017	
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	
A.S. in Teaching	Teaching	Teaching (K-6) & Pre K-3	7	5	4	2	
Associate of Applied Science	Total Associate of Applied Science		142	135	146	144	
	Adv Integrated Industrial Technology	Adv Integrated Industrial Technican		1	2	5	
	Business					6	3
		Administrative Office Support				2	1
		Business Administration				4	2
	Business Related Technology			16	21	8	4
		Accounting		2	7	1	1
		Administrative Office Mgmt		1	1	2	
		Administrative Office Support		8	5	1	
		Business Administration		3	6	2	1
		Management		2	2	2	2
	Computer Info Technology			12	7	4	6
		Communication & Info Tech					
		Networking & Cyber Security		5	1		
		Software Application		7	6	4	6
	Early Childhood Education	Early Childhood Education		14	8	11	9
	Emergency Medical Services					10	7
		Advanced Emergency Medical Tech				4	2
		Paramedic				6	5
	Emergency Services			6	4	1	
		Core EMT-Paramedic Conc					
		EMT Concentration					
		EMT-Paramedic Concentration		6	3	1	
	General Technology	General Technology		3	5		1
	Health Information Management	Health Information Management		6	10	12	5
	Justice Services	Justice Services		6		1	
	Nursing			79	78	85	102
Regents Professional Studies	Information Technology			1	1		
Web Technology	Web Technology						
Associate of Arts	Total Associate of Arts		3				
	Regents University Parallel	General Studies				1	
	Tennessee Transfer Pathway	Total Tennessee Transfer Pathway		3		1	
		Criminal Justice		1			
		English					
		Foreign Language					
		History					
		Psychology					
		Sociology		2			
		Social Work					
	University Parallel	Total University Parallel					
		Criminal Justice					
		English					
		General Studies					
Social Work							
Associate of Fine Arts	University Parallel	Music	3	1	2	1	

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

			2014	2015	2016	2017	
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	
*Associate of Science	Total Associate of Science		145	133	153	211	
	Regents University Parallel			73			
	Tennessee Transfer Pathway		Total Tennessee Transfer Pathway	53	57	63	58
			Accounting	3	6	4	5
			Agricultural Business	1	1	1	1
			Agriculture Plant and Soil Sciences		3	2	3
			Biology			2	1
			Business Administration	6	1	9	9
			Chemistry	1			
			Criminal Justice	6	9	16	9
			Exercise Science				1
			History	3	3	1	3
			Information Systems	2	1	1	2
			Math				
			Physical Education				1
			PreDental Hygiene				4
			PreHealth Professions	3	5	3	2
			PreNursing				
			PreOccupational Therapy		1	2	1
			PrePhysical Therapy	2	3	3	2
			Psychology	12	10	12	8
			Sociology	3	12		3
			Social Work	11	2	7	3
	University Parallel		Total University Parallel	89	76	90	153
			Agriculture Business				
			Agriculture or Natural Resources				
			Allied Health	1			
			Biology				
			Biology or Forestry	1			
			Business	3	1		
			Business Administration				
			Chemistry				
			Computer Science				
			Criminal Justice				
			Elementary Education				
			English				
			General Studies	74	72	84	148
			Health Physical Education				
			History	1			
			Mathematics				
			Medical Oriented				
			Music				
			Pre Nursing	1			
		PreVeterinary Medicine	1				
		Psychology	3				
		Secondary Education	6	3	6	5	
		Social Sciences					
		Social Work					
		Sociology or Social Work	1				
		Undecided					

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

			2014	2015	2016	2017	
Degree	Major	Program of Study	H/C	H/C	H/C	H/C	
Academic Certificate <1 year	Total Academic Certificate < 1 yr		9	7			
	Pre-Allied health	Pre-Allied Health	8				
	General Education Core Certificate	General Education Core-AAS					
Academic Certificate >=1 yr<2	University Parallel	Agriculture Applications	1				
	Total Academic Certificate >= 1 yr <2		34	117	63		
	General Education Core Certificate	General Education Core-AA		3			
Certificate	General Education Core Certificate	General Education Core-AS	34	114	63	99	
	Total Certificate					1	
	Computer Info Technology	Computer Info Technology					
			Comp Systems Operations & Maint				
			Network Routing Certificate				
	Early Childhood Education	Early Childhood Education Cert				1	
	Emergency Services	Emergency Services					
			Core EMT-Paramedic Tech Cert				
			EMT-Paramedic				
	Health Information Management	Health Information Management					
			Electronic Health Record				
			Medical Coding				
			Medical Transcription				
	Justice Services	Corrections & Law Enforcement					
	University Parallel	Agriculture Applications					
Web Technology	Web Page Authoring Certificate						
Certificate <= 1 year	Total Certificate <= 1 yr		18	50	47	78	
	Adv Integrated Industrial Technology	Certified Production Technican				17	
	Computer Info Technology	Computer Info Technology					1
			Comp Systems Operations & Maint		2	1	1
			Network & Cyber Security				
	Health Information Management	Electronic Health Record Cert		3		5	
	Early Childhood Education	Early Childhood Education					10
			Basic Early Childhood Certificate			6	10
			Child Development Certificate	15	14	4	
	Emergency Medical Services	Emergency Medical Services			26		36
			Advanced Emergency Medical Tech		2		10
			Emergency Medical Technician		24	35	26
Justice Services	Corrections and Law Enforcement	3	5	1	9		
Certificate >1 yr < 2 yrs	Total Certificate > 1 yr < 2 yrs		27	19	25	30	
	Early Childhood Education	Early Childhood Tech Certificate	15	11	10	11	
	Emergency Services	Emergency Services					12
			Advanced Emergency Medical Tech	8	6	5	
			Paramedic			10	12
	Health Information Management	Medical Coding Certificate	3	2		7	
	Web Technology	Web Page Authoring Certificate	1				
Total by COLUMNS			388	467	441	567	
Beginning 2017, time period is Summer, Fall, Spring							
H/C Headcount							

**Retention - Spring to Fall
For Selected Student Groups - All Locations**

GROUP	% Persisting	% Persisting	% Persisting	% Persisting
	2016S - 2016F	2015S - 2015F	2015S - 2015F	2017S - 2017F
All Students	52.44	51.09	51.09	51.35
1st Time R/D Freshmen	49.12	38.82	38.82	50.00
1st Time Freshmen- College Level	61.11	53.85	53.85	49.20
Continuing Freshmen	61.52	57.16	57.16	60.43
Sophomores	60.91	63.05	63.05	65.68
Non-Degree Seeking	39.91	37.18	37.18	35.55
Degree Seeking	60.22	59.05	59.05	62.17
Black Degree Seeking	54.39	55.78	55.78	60.48
1st Time Freshmen - White	54.17	46.88	46.88	47.17
1st Time Freshmen - Black	38.89	34.48	34.48	62.50
1st Time Freshmen - Male	53.57	40.54	40.54	50.00
1st Time Freshmen - Female	51.06	40.98	40.98	50.00
ORN1010	65.24	57.48	57.48	64.94
Need-Based Financial Aid Students	63.46	58.68	58.68	64.44
Online Students	56.35	53.36	53.36	61.13
TN eCampus Students	51.46	50.61	50.61	48.00

**Retention - Fall to Fall
For Selected Student Groups - All Locations**

GROUP	% Persisting	% Persisting	% Persisting	% Persisting
	2015F - 2016F	2013F-2014F	2014F- 2015F	2016F - 2017F
1st Time Freshman - White	51.98	48.22	47.78	48.98
1st Time Freshmen - Black	34.51	29.56	40.31	51.26
1st Time Freshmen - Male	43.75	37.65	44.55	43.72
1st Time Freshmen - Female	50.13	48.22	46.22	52.82
ORN1010	46.83	39.94	44.63	48.93
Need-Based Financial Aid Students	43.10	45.77	42.08	49.78
Online Students	45.54	42.30	36.53	47.78
RODP Students	30.35	37.32	33.46	36.71

**Retention from Spring to Fall Semester
Select Student Groups - Gibson County Center**

Gibson County Center	% Persisting	% Persisting
	2016 Spring-2016 Fall	2017 Spring-2017 Fall
All Students	53.93%	57.04%
R/D Freshmen	-	66.67%
Continuing Freshmen	57.89%	77.78%
Sophomores	52.50%	67.57%
Non-Degree Seeking	-	37.88%
Degree Seeking	100.00%	73.68%
Black Degree Seeking	-	-
1st Time Freshmen - White	100.00%	75.00%
1st Time Freshmen - Black	-	-
1st Time Freshmen - Male	-	100.00%
1st Time Freshmen - Female	100.00%	67.00%
ORN 1010 Students	100.00%	100.00%
Need-Based Financial Aid Students	62.50%	77.55%

**Retention - Spring to Fall Semester
Select Student Groups - Jimmy Naifeh Center**

Jimmy Naifeh Center	% Persisting	% Persisting
	2016 Spring-2016 Fall	2017 Spring-2017 Fall
All Students	56.69%	64.44%
R/D Freshmen	42.31%	55.56%
Continuing Freshmen	63.21%	62.41%
Sophomores	66.28%	67.01%
Non-Degree Seeking	26.09%	14.29%
Degree Seeking	62.76%	66.90%
Black Degree Seeking	56.30%	66.95%
1st Time Freshmen - White	42.11%	36.84%
1st Time Freshmen - Black	40.00%	100.00%
1st Time Freshmen - Male	35.71%	25.00%
1st Time Freshmen - Female	47.37%	62.50%
ORN 1010 Students	67.16%	66.67%
Need-Based Financial Aid Students	69.67%	69.97%

Fall-to-Fall Retention Rates: 2011 to 2017
First-Time, Full-Time Freshmen Returning Next Fall

Institution	Abbrev.	Fall 2011-2012	Fall 2012-2013	Fall 2013-2014	Fall 2014-2015	Fall 2015-2016	Fall 2016-2017
Austin Peay State University	APSU	72.6%	72.4%	77.8%	74.8%	71.7%	74.1%
East Tennessee State University	ETSU	75.3%	75.4%	76.3%	79.1%	77.9%	80.4%
Middle Tennessee State University	MTSU	78.1%	76.3%	78.1%	79.8%	80.1%	80.6%
Tennessee State University	TSU	65.6%	67.0%	69.2%	67.5%	60.9%	64.3%
Tennessee Technological University	TTU	81.3%	83.5%	85.2%	82.7%	84.7%	84.5%
University of Memphis	UoM	81.1%	81.2%	83.3%	80.4%	83.2%	78.8%
University Total		76.9%	76.9%	79.0%	78.1%	77.2%	77.8%
Chattanooga State Community College	ChSCC	54.4%	54.5%	55.2%	52.5%	52.0%	54.5%
Cleveland State Community College	CISCC	54.9%	57.1%	59.0%	54.5%	50.8%	55.9%
Columbia State Community College	CoSCC	59.2%	63.7%	65.4%	65.0%	56.9%	60.7%
Dyersburg State Community College	DSCC	54.0%	52.0%	56.6%	58.0%	56.1%	53.5%
Jackson State Community College	JSCC	47.3%	49.0%	51.4%	55.9%	55.4%	55.6%
Motlow State Community College	MSCC	58.2%	59.1%	62.4%	66.2%	62.8%	62.9%
Nashville State Community College	NaSCC	57.4%	56.4%	56.3%	54.5%	53.8%	52.4%
Northeast State Community College	NeSCC	58.9%	57.6%	60.7%	57.6%	58.9%	63.5%
Pellissippi State Community College	PSCC	61.0%	61.9%	59.5%	61.3%	60.6%	59.6%
Roane State Community College	RSCC	62.0%	63.6%	62.7%	61.8%	59.8%	61.0%
Southwest Tennessee Community College	STCC	48.0%	52.1%	57.5%	52.5%	49.9%	56.3%
Volunteer State Community College	VSCC	57.2%	60.7%	58.0%	59.5%	54.0%	54.2%
Walters State Community College	WSCC	58.0%	58.8%	59.5%	58.3%	56.1%	59.5%
Community College Total		56.1%	57.8%	58.9%	58.2%	56.0%	57.9%
University of Tennessee - Chattanooga	UTC	82.3%	85.4%	85.3%	85.9%	85.0%	83.2%
University of Tennessee - Knoxville	UTK	92.4%	91.9%	92.9%	90.8%	91.9%	91.3%
University of Tennessee - Martin	UTM	79.5%	78.8%	80.1%	81.2%	81.2%	81.5%
University of Tennessee Total		87.4%	87.8%	88.5%	88.1%	81.8%	88.0%

Source: Tennessee Higher Education Commission

Notes: Retention rates are inter-institutional within the public system.

**FACULTY EVALUATION INSTRUMENT MEAN ITEM SCORES - BY DIVISION 2017
FULL & PART TIME FACULTY**

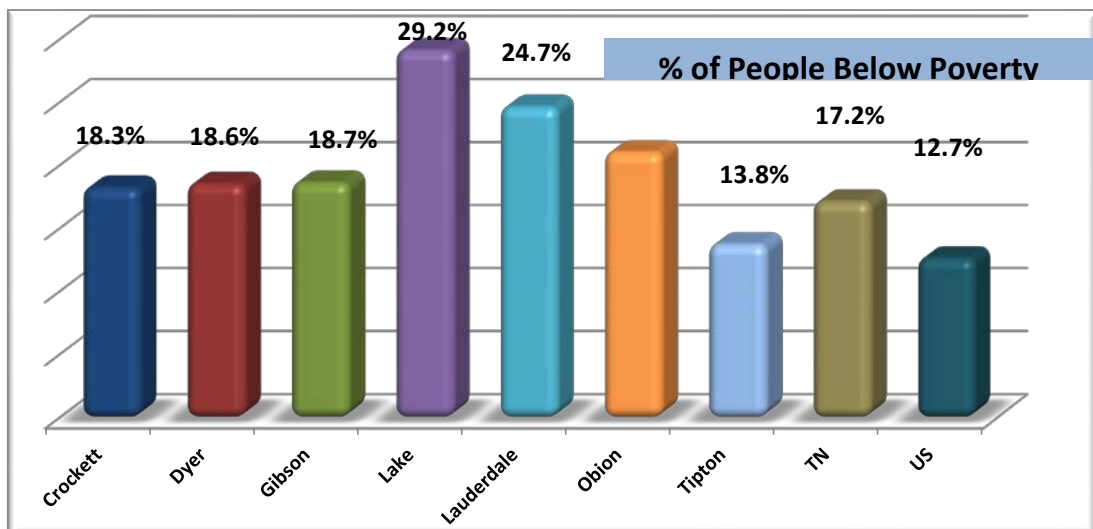
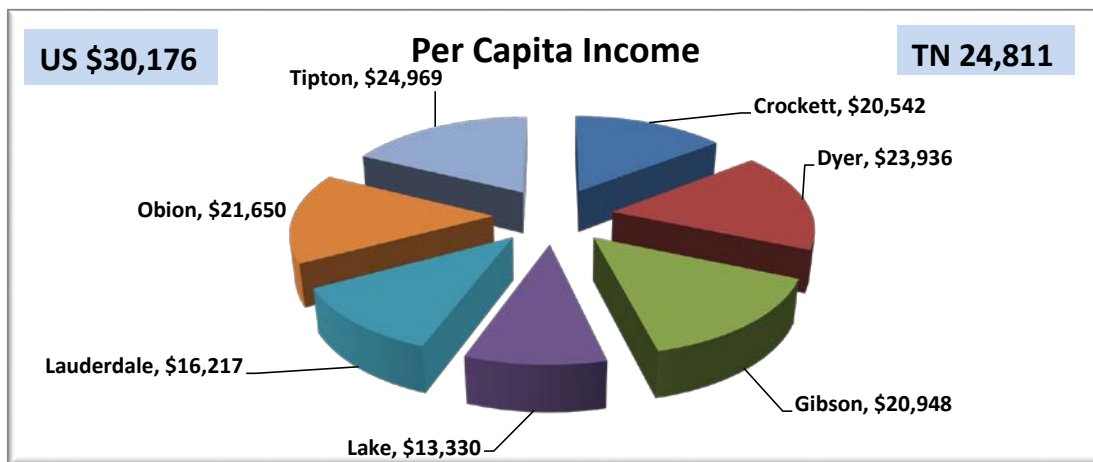
Survey Item	Arts & Sciences	Business, Technology & Allied Health	Nursing
1.The instructor clearly explained the course syllabus at the beginning of the semester	3.33	3.43	3.71
2. The instructor provided students with office hours, a telephone number, and /or an email address	2.93	3.34	3.71
3. The instructor was enthusiastic when presenting course material	3.18	3.28	3.62
4. The instructor seemed to be interested in teaching.	3.11	3.35	3.50
5. The instructor used a variety of teaching methods to help students learn.	3.18	3.35	3.39
6. The instructor seemed to be concerned with whether the students learned the material.	3.41	3.43	3.45
7. The instructor treated students fairly.	3.47	3.57	3.57
8. The instructor encouraged students to express opinions.	3.35	3.42	3.48
9. The instructor appeared receptive to new ideas.	3.49	3.51	3.57
10. The instructor presented the material in a clear and organized manner.	2.89	2.91	3.20
11. The instructor demonstrated a thorough knowledge of the course.	3.10	3.28	3.46
12. The instructor returned assignments within a two-week period.	3.47	3.51	3.52
13. In general, the instructor was an effective teacher.	3.26	3.40	3.36
14. Classes began and ended on time.	3.09	3.17	3.25
15. Class activities were related to the course objectives	3.21	3.30	3.30
16. I had an opportunity to ask questions.	3.49	3.52	3.55
17. I was generally attentive in class.	3.17	3.21	3.44
18. I was interested in learning the course material.	3.32	3.42	3.43
19. I felt this course challenged me to think critically.	3.51	3.47	3.55
20. I know more or have better skills in this area because of this course.	3.48	3.54	3.59
21. I would recommend this instructor to a friend.	3.56	3.58	3.62
OVERALL AVERAGE	3.29	3.38	3.49

Economic Characteristics*

Location	Per Capita Income	Poverty Level	Population	Median Household Income
Crockett	\$20,542	18.3%	14,473	\$38,043
Dyer	\$23,936	18.6%	37,463	\$42,833
Gibson	\$20,948	18.7%	49,111	\$38,854
Lake	\$13,330	29.2%	7,468	\$29,893
Lauderdale	\$16,217	24.7%	25,274	\$32,353
Obion	\$21,650	21.1%	30,385	\$38,933
Tipton	\$24,969	13.8%	61,366	\$54,650
DSCC Service Area**	\$20,227	20.6%	32,220	\$39,366
TN	\$26,019	17.2%	6,715,984	\$45,574
US	\$29,829	12.7%	325,719,178	\$55,322

*Source: U.S. Census Bureau 2011-2015 5 Year Estimates (American Community Survey)

**Average of 7 Counties

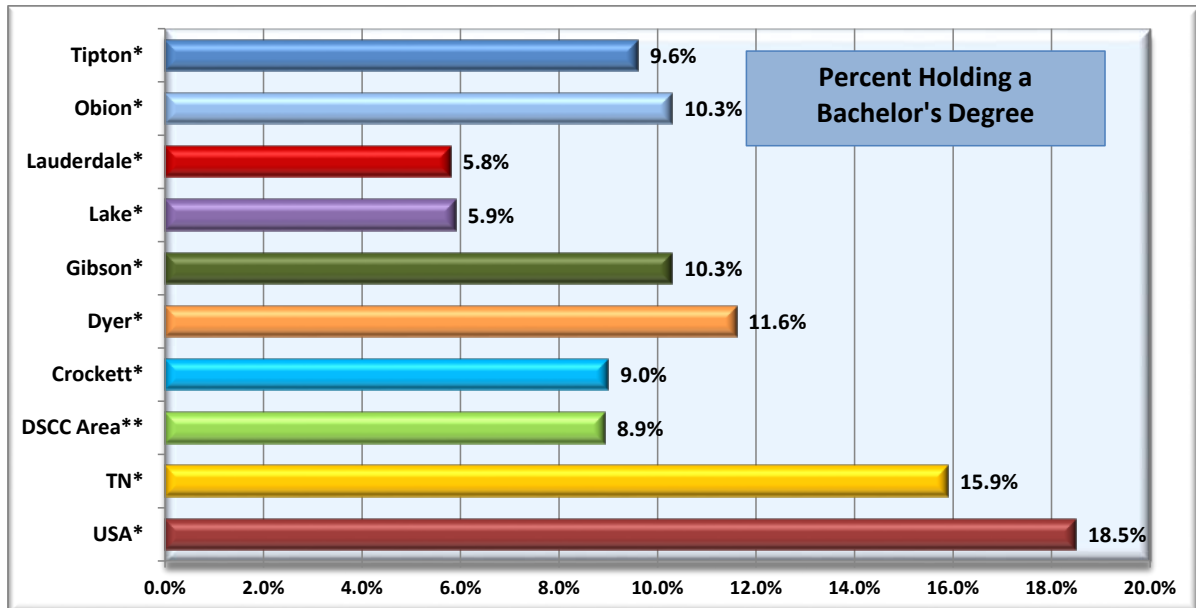


**EDUCATIONAL ATTAINMENT
FOR PERSONS 25 YEARS AND OVER
FOR UNITED STATES, TENNESSEE, AND
DSCC SERVICE AREA COUNTIES**

Percent for Category	USA*	TN*	DSCC Area**	Crockett*	Dyer*	Gibson*	Lake*	Lauderdale*	Obion*	Tipton*
Less than 9th grade	5.7%	5.6%	7.8%	8.9%	7.4%	6.2%	10.0%	8.9%	8.2%	4.8%
9th to 12th grade, no diploma	7.6%	8.9%	12.3%	14.9%	8.4%	10.0%	18.3%	15.6%	9.6%	9.6%
Total % w/o Diploma	13.3%	14.5%	20.1%	23.8%	15.8%	16.2%	28.3%	24.5%	17.8%	14.4%
Total % with High School Diploma or Higher	86.7%	85.5%	79.9%	76.3%	84.2%	83.8%	71.7%	75.5%	82.2%	85.6%
High school graduate (includes equivalency)	27.8%	33.1%	41.2%	40.4%	40.2%	38.4%	44.6%	44.5%	41.3%	39.0%
Some college, no degree	21.1%	21.0%	19.6%	17.9%	17.5%	23.9%	15.2%	17.4%	20.5%	24.7%
Associates degree	8.1%	6.6%	5.1%	5.0%	7.3%	5.5%	3.0%	4.6%	3.6%	6.9%
Bachelors degree	18.5%	15.9%	8.9%	9.0%	11.6%	10.3%	5.9%	5.8%	10.3%	9.6%
Graduate or professional degree	11.2%	9.0%	5.1%	4.0%	7.7%	5.7%	2.9%	3.2%	6.5%	5.5%
Total With Bachelor's Degree or Higher	29.8%	24.9%	14.0%	13.0%	19.2%	16.0%	8.9%	9.1%	16.8%	15.0%

*Data was compiled using 2011-2015 American Community Survey 5-year Estimates

**Average of 7 county area



FACULTY, SCH, FTE, COURSE SECTIONS, & AVERAGE CLASS SIZE

FALL SEMESTERS 2013-2017

Semester	Number of Faculty		% SCH Taught		FTE Faculty		Ave. Class Size	*SCH Taught		Course Sections Taught	
	FT	PT	FT	PT	FT	PT		FT	PT	FT	PT
2013	55	127	58%	42%	55	42	18	16,629	12,806	225	183
2014	53	125	53%	47%	53	46	19	12,534	11,137	239	185
2015	54	117	60%	40%	54	41	20	14,574	9,886	257	160
2016	55	111	68%	32%	55	30	18	16,355	8,494	258	141
2017	53	71	66%	34%	53	28	18	17,911	9,028	263	131

Excludes RODP, Lab, Independent Study, and classes with 5 or less students

*Data as of End of Term

STUDENT CREDIT HOUR PRODUCTION

BY DEPARTMENT*

FALL SEMESTERS 2013-2017

Department	2013		2014		2015		2016		2017	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Arts & Sciences	10,934	9,627	9,095	9,647	10,316	8,146	11,548	7,449	11,332	7,991
Business & Technology	2,378	1,794	1,774	1,490	2,152	1,740	2,029	1,045	1,716	1,037
Nursing	2,517		1,924		2,391		2,778		4,863	
Total	15,829	11,421	12,793	11,137	14,859	9,886	16,355	8,494	17,911	9,028

*Data as of End of Term

**FULL-TIME INSTRUCTIONAL FACULTY 2013-2017
BY RANK**

Rank	2013		2014		2015		2016		2017	
	#	%	#	%	#	%	#	%	#	%
Professor	8	15%	8	15%	7	13%	5	9%	5	9%
Associate Professor	22	42%	22	42%	21	40%	20	36%	21	40%
Assistant Professor	11	21%	8	15%	15	29%	13	24%	8	15%
Instructor	12	23%	14	26%	9	17%	17	31%	19	36%
Unfilled positions	1	2%	1	2%						
Total	54	104%	53	100%	52	100%	55	100%	53	100%

*Includes restricted

ACADEMIC PROFILE OF INSTRUCTIONAL FACULTY*

Rank	2013		2014		2015		2016		2017	
	#	%	#	%	#	%	#	%	#	%
PhD., Ed. D.	9	17%	12	23%	11	21%	9	16%	6	11%
MS	38	73%	36	68%	37	71%	44	80%	20	38%
MS + 30	2	4%	2	4%	1	2%		0%		0%
MS + 45	0	0%	1	2%	1	2%		0%		0%
BS	1	2%	1	2%	2	4%	2	4%	25	47%
AS	3	6%	1	2%					2	4%
Total	53	102%	53	100%	52	100%	55	100%	53	100%

*Includes restricted

AVERAGE ACADEMIC YEAR SALARIES OF FACULTY*

Rank	2013	2014	2015	2016	2017
Professor	\$59,729	\$59,625	\$60,466	\$59,647	\$62,289
Associate Professor	\$53,392	\$52,272	\$52,916	\$54,317	\$57,033
Assistant Professor	\$50,913	\$51,102	\$53,154	\$55,323	\$56,007
Instructor	\$50,776	\$49,743	\$46,760	\$46,846	\$47,232

*Includes restricted

SUMMARY OF STUDENT FINANCIAL AID AWARDED
Student Financial Aid: Fall 2016 - Fall 2017

Type*	2013		2014		2015		2016		2017	
	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount	Number of Awards	Amount
Federal	2,537	4,738,344	2,013	3,781,622	1,805	3,503,709	1,612	3,203,956	1,587	3,140,170
State	909	784,363	745	658,860	967	1,089,818	1,121	1,351,369	1,170	1,367,036
Institutional	538	390,836	679	477,081	601	378,438	583	412,423	640	487,476
Private	72	60,377	73	62,003	74	45,356	43	35,615	56	54,777
Total	4,056	5,973,920	3,510	4,979,566	3,447	5,017,321	3,359	5,003,363	3,453	5,049,459
Total Unduplicated Number and Percentage of Students Receiving Financial Aid for the Year	2080		1807		1690		1609		1603	
	69%		63%		59%		57%		57%	

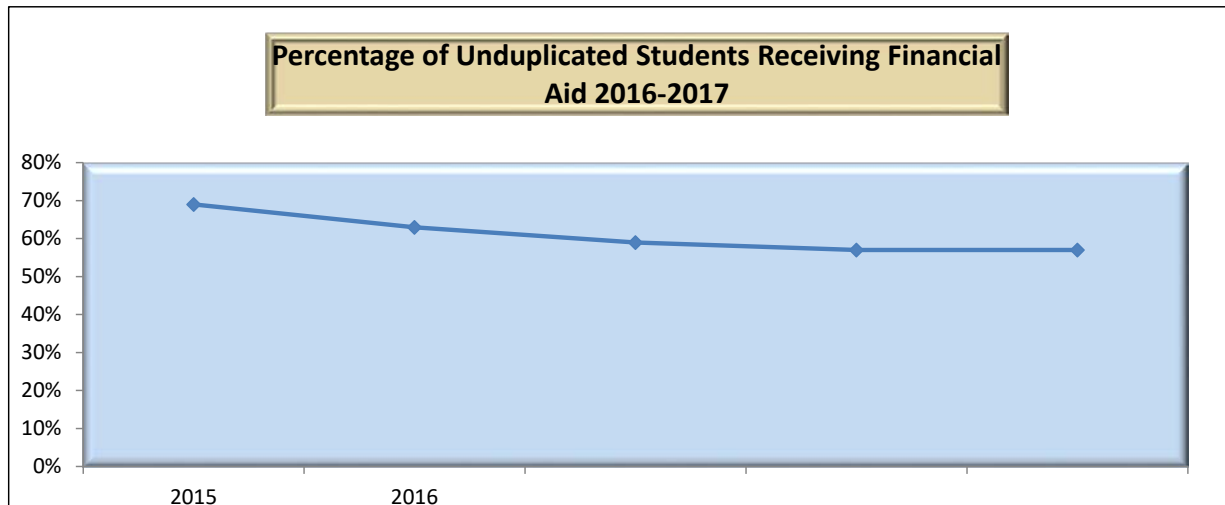
It is understood that duplicative awards will be reflected in this summary.

Federal Programs include: Pell, SEOG – Supplemental Educational Opportunity Grant, Work Study, WIA – Workforce Investment Act, FFELP – Federal Family Education Loan Program, Direct Loans, ACG – Academic Competitiveness Grant, SSS – Student Support Services, Fast Track and Nursing Loans/Grants Paid

State Programs include: TSAC – Tennessee Student Assistance Award, TELS – Tennessee Education Lottery Scholarship, Voc Rehab – Vocational Rehabilitation

Institutional Programs include: Grants, Academic, Athletics, Desegregation, Loans, Institutional Employment, and Tuition Waivers

Private Programs include: Grants, Loans, and Scholarships



DYERSBURG STATE COMMUNITY COLLEGE
TABLE OF FUNDRAISING AND ENROLLMENT BY COUNTY
(as of June 30, 2017)

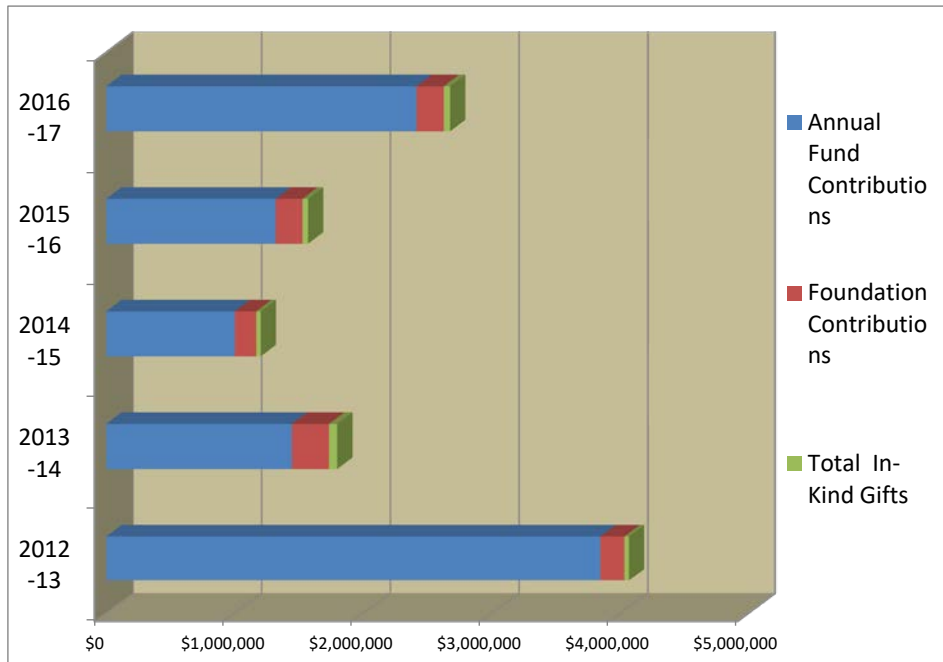
GIVING					Enrollment			
COUNTY	2013-2014	2014-2015	2015-2016	2016-2017	2014	2015	2016	2017
Crockett	\$ 620	\$ 733	\$ 479	\$ 560	47	64	58	42
Dyer	\$ 364,310	\$ 415,755	\$ 370,941	\$ 363,167	660	549	567	585
Gibson	\$ 50,129	\$ 45,664	\$ 40,585	\$ 40,186	241	255	220	226
Lake	\$ 12,525	\$ 4,845	\$ 4,266	\$ 5,848	76	63	38	55
Lauderdale	\$ 55,110	\$ 44,724	\$ 35,381	\$ 41,565	286	336	269	260
Obion	\$ 18,825	\$ 15,140	\$ 9,478	\$ 6,370	278	249	261	185
Tipton	\$ 287,432	\$ 82,903	\$ 131,076	\$ 188,774	887	960	932	1078
Tipton County Building Capital Project		\$ 3,000,000						
Seven County Total	\$ 3,609,764	\$ 609,765	\$ 592,205	\$ 646,469	2,475	2476	2345	2431
Missouri	\$ 9,066	\$ 4,400	\$ 3,400	\$ 3,760	14	10	7	11
Other	\$ 676,850	\$ 388,858	\$ 721,260	\$ 1,728,602	358	371	464	401
Total Community	\$ 4,295,680	\$ 1,003,023	\$ 1,316,865	\$ 2,378,831	2,847	2857	2816	2843
Faculty/Staff	\$ 31,370	\$ 30,593	\$ 32,707	\$ 32,149				
Grand Total	\$ 4,327,050	\$ 1,033,616	\$ 1,349,572	\$ 2,410,981				

DSCC FOUNDATION AND ANNUAL FUND CONTRIBUTIONS

2011 - 2017

	2012-13	2013-14	2014-15	2015-16	2016-17
Annual Fund Contributions	\$3,838,296	\$1,441,212	\$998,568	\$1,316,865	\$2,410,981
Total In-Kind Gifts	\$34,509	\$65,024	\$35,048	\$42,909	\$50,560
Total Annual Fund	\$3,872,805	\$1,506,236	\$1,033,616	\$1,359,774	\$2,461,541
Foundation Contributions	\$187,775	\$288,491	\$166,133	\$206,762	\$210,186
Grand Total *	\$4,060,580	\$1,794,727	\$1,199,749	\$1,566,536	\$2,671,727

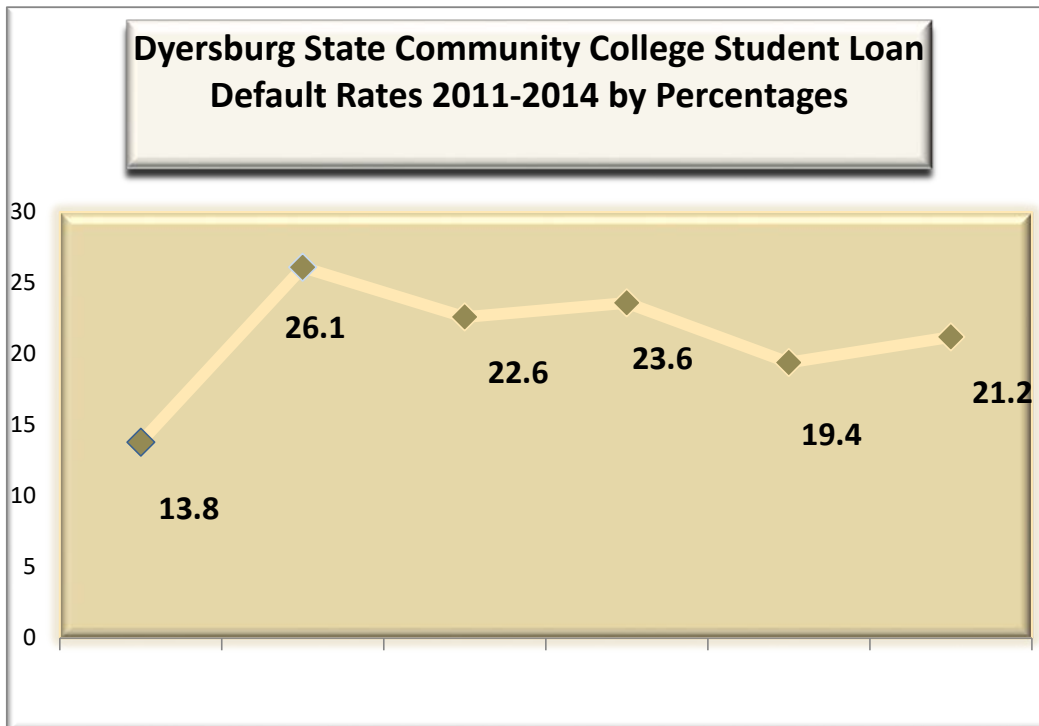
*Current year data as of 06/30/2017



Community College Student Loan Default Rates by Percentages

Community College	2009	2010	2011	2012	2013	2014
	%	%	%	%	%	%
Chattanooga State Community College	17.3	27.2	23.9	21.4	21.7	22.3
Cleveland State Community College	13.7	22.9	18	18.6	21.3	22.6
Columbia State Community College	12.6	17	17.8	15.3	13.2	16.8
Dyersburg State Community College	13.8	26.1	22.6	23.6	19.4	21.2
Jackson State Community College	-	-	-	-		
Motlow State Community College	10.4	22.4	22.7	18.5	16.5	13.9
Nashville State Community College	13.6	21.8	20.4	19.5	18.7	17.8
Northeast State Community College	17.9	26.1	23.9	21.8	21	16.9
Pellissippi State Community College	13.5	22.7	19.6	18.4	16	17.8
Roane State Community College	11.2	23.5	17.2	14.7	17.6	16.5
Southwest Tennessee Community College	-	-	-	-		
Volunteer State Community College	11.9	21.1	17.4	15.8	15.4	15.6
Walters State Community College	13.8	22.3	13.9	16.7	15.9	12.4
Tennessee	10.8	9.7	15.5	11.9	11.4	11.8
National	8.8	9.1	9.3	11.8	11.3	11.5

Source: 2017-18 THEC Fact Book



DYERSBURG STATE COMMUNITY COLLEGE
GRANT PROGRAMS 2012-2017 (as of June 30, 2017)

Program	Type	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Access & Diversity Bridge Math (SAILS Initiative)	State			\$21,842			\$21,842
Access & Diversity	State	\$93,880	\$87,300	\$87,300		\$62,600	\$331,080
Adult Basic Education	State/Fed	\$99,636	\$102,715	\$144,916	\$169,262	\$169,200	\$685,729
Adult Education Critical Needs	State/Fed			\$16,013	\$3,900	\$13,000	\$32,913
Adult Ready to Reconnect	State/Fed					\$50,000	\$50,000
ASSISI Foundation - Paramedic to RN	Local					\$74,094	\$74,094
Center of Emphasis	State		\$97,200	\$99,900		\$98,000	\$295,100
Dislocated Worker Training Program Grant-WIA	State/Fed		\$59,852				\$59,852
Dollar General Literacy Foundation	Private			\$8,000			\$8,000
Dyersburg State Community College - WIOA Leap Subgrant	State					\$127,400	\$127,400
Dyer County Adult Education	State			\$10,561			\$10,561
Goodyear Nursing Grant	State/Fed	\$254,735	\$254,735				\$509,470
Goodyear Paramedic Grant	State/Fed	\$225,661	\$282,146				\$507,807
Governor's Equipment Grant	State			\$552,503			\$552,503
Making Opportunities Affordable West TN Consortia	Lumina	\$120,000	\$50,000				\$170,000
Perkins IV (Tech Prep prior 2007)	Federal	\$105,541	\$101,635	\$104,455	\$94,068	\$93,956	\$499,655
Perkins IV Reserve	Federal	\$15,407	\$45,324			\$45,000	\$105,731
Rural Utility Service-Distance Learning and Telemedicine	Federal		\$340,430				\$340,430
RX TN Consortium	Federal		\$233,105	\$171,404	\$175,194	\$69,486	\$649,189
Small Business Development Grant	Federal	\$100,000	\$100,000	\$105,776	\$103,543	\$103,500	\$512,819
So. Energy Training Consortium - Green Jobs - Ag Memphis Bioworks	Federal	\$140,733					\$140,733
Student Support Services	Federal					\$220,000	\$220,000
Student Support Services - STEM	Federal					\$220,000	\$220,000
TBR Revitalization Grant	State			\$36,000	\$9,000		\$45,000
Tennessee Arts Commission - Arts Build Communities-NWTDD	Federal	\$1,634			\$1,400	\$2,000	\$5,034
Tennessee Association for the Education of Young Children Accreditation Grant	State	\$2,000					\$2,000
Tennessee Early Childhood Training Alliance I	State	\$295,007	\$240,000	\$174,150	\$175,606	\$183,074	\$1,067,837
Tennessee Early Childhood Training Alliance II	State			\$36,000	\$49,246	\$51,513	\$136,759
Tennessee Promise Summer Bridge	State				\$34,179	\$29,100	\$63,279
Tennessee Promise Focus Forward	State				\$75,000	\$75,000	\$150,000
Title III	Federal	\$400,000	\$264,222				\$664,222
Unilever	Federal	\$2,000					\$2,000
Upward Bound	Federal	\$286,333	\$309,948	\$293,738	\$309,948	\$309,948	\$1,509,915
USDA Rural Business Enterprise Grant (RBEG)	Federal			\$22,803			\$22,803
Wal-Mart	Private	\$2,500	\$2,500				\$5,000
West Tennessee Stem (Battelle)	Private					\$61,800	\$61,800
Workforce Investment Development	State/Fed	\$13,560,000	\$11,400,000	\$11,962,899	\$11,580,100	\$10,455,030	\$58,958,029
TOTALS Without WIA		\$2,145,067	\$2,571,112	\$1,885,361	\$1,200,346	\$2,058,671	\$9,860,557
GRAND TOTALS		\$15,705,067	\$13,971,112	\$13,848,260	\$12,780,446	\$12,513,701	\$68,818,586

Dyersburg State Community College
Unaudited Statement of Net Position
June 30, 2016

	Institution	Component Unit
ASSETS		
Current assets:		
Cash and cash equivalents (Note 2)	\$ 2,942,840.30	
Accounts, notes, and grants receivable (net) (Note 5)	846,943.12	
Due from primary government	865,022.43	
Due from component unit	1,541.53	
Prepaid Expenses	210,372.55	
Accrued interest receivable		
Total Current Assets	4,866,719.93	
NonCurrent assets:		
Cash and cash equivalents (Notes 2 and 18)	5,514,623.76	181,991.17
Investments (Notes 3, 4 and 18)	73,641.53	7,682,294.69
Net Pension asset (Note 10)	15,087.00	
Capital assets (net) (Note 6)	30,162,751.59	-
Total noncurrent assets	35,766,103.88	7,864,285.86
Total assets	\$ 40,632,823.81	\$ 7,864,285.86
DEFERRED OUTFLOWS OF RESOURCES		
Deferred outflows related to pensions	\$ 2,511,780.92	\$ -
Total deferred outflows of resources	\$ 2,511,780.92	\$ -
LIABILITIES		
Current liabilities:		
Accounts payable (Notes 7 & 18)	323,388.13	1,541.53
Accrued liabilities	660,793.92	-
Due to primary government	630,774.04	-
Unearned Revenue	195,807.25	-
Compensated absences (Note 8)	237,906.47	-
Long-term liabilities, current portion (Note 18)		5,600.00
Deposits held in custody for others	108,384.90	-
Total current liabilities	2,157,054.71	7,141.53
Noncurrent liabilities:		
Net OPEB obligation (Note 11)	1,220,316.48	-
Net pension liability (Note 10)	4,607,372.00	-
Compensated absences (Note 8)	590,829.26	-
Long-term liabilities (Note 18)	-	7,428.43
Total noncurrent liabilities	6,418,517.74	7,428.43
Total liabilities	\$ 8,575,572.45	\$ 14,569.96
DEFERRED INFLOWS OF RESOURCES		
Deferred inflows related to pensions	\$ 246,968.00	-
Total deferred inflows of resources	\$ 246,968.00	\$ -
NET ASSETS		
Net investment in capital assets	\$ 30,162,751.59	\$ -
Restricted for:		
Nonexpendable:		
Scholarships and fellowships	84,342.78	3,988,909.88
Other		359,814.86
Expendable:		
Scholarships and fellowships	302,206.22	3,073,613.56
Instructional department uses	687,586.78	
Pensions	15,087.00	
Other	248,936.10	89,778.73
Unrestricted	2,821,153.81	337,598.87
Total net assets	\$ 34,322,064.28	\$ 7,849,715.90

The notes to the financial statements are integral part of this statement.

Dyersburg State Community College
Unaudited Statement of Revenues, Expenses, and Changes in Net Position
For the Year Ended June 30, 2017

	Institution	Component Unit
REVENUES		
Operating revenues:		
Student tuition and fees (Note 12)	\$ 4,006,661.74	
Gifts and contributions	-	17,870.41
Endowment Income (per spending plan)		379,508.31
Governmental grants and contracts	6,769,715.40	-
Sales and services of educational activities	16,888.38	-
Sales and services of other activities	128,429.76	-
used as security for revenue bonds, see Note 12)	97,891.32	
Other operating revenues	13,142.72	-
Total operating revenues	\$ 11,032,729.32	\$ 397,378.72
EXPENSES		
Operating Expenses (Note 15)		
Salaries and wages	\$ 12,162,379.01	\$ 17,073.35
Benefits	4,875,918.36	3,483.78
Utilities, supplies, and other services	7,577,309.79	11,927.39
Scholarships and fellowships	3,367,361.79	-
Depreciation expense	1,000,208.89	-
Payments to or on behalf of Dyersburg State Community College (Note 18)	-	238,000.00
Total operating expenses	28,983,177.84	270,484.52
Operating income (loss)	\$ (17,950,448.52)	\$ 126,894.20
NONOPERATING REVENUES (EXPENSES)		
State appropriations	8,756,787.50	-
Gifts, including	\$ 238,000.00	
from component unit(s) to institution and	\$ -	
from MEAC to the ETSU Foundation	861,713.77	-
Grants and contracts	7,000,024.17	-
Investment income (net of		
investment expense of	\$ -	
for the institution and	\$ 53,394.39	
for the component unit(s))	61,108.51	314,122.15
University/College Support (Note 18)		20,557.13
Other non-operating revenues/(expenses)	(2,977.75)	-
Net nonoperating revenues	16,676,656.20	334,679.28
Income before other revenues, expenses		
gains, or losses	(1,273,792.32)	461,573.48
Capital appropriations	587,079.52	-
Additions to permanent endowments	250.00	192,152.44
Total other revenues	587,329.52	192,152.44
Increase (decrease) in net position	\$ (706,462.70)	\$ 653,725.92
NET POSITION		
Net Position -beginning of year	35,028,526.98	7,195,989.98
Net Position- end of year	\$ 34,322,064.28	\$ 7,849,715.91

The notes to the financial statements are integral part of this statement.

DSCC Payments for 7-County Area

Crockett	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2014-15	2015-16	2016-17	
Alamo	33,763.16	60,023.95	82,970.31	176,757.42
Bells	56,246.67	6,402.00	8,342.67	70,991.34
Crockett Mills		358.95		358.95
Friendship	55,677.28	46,097.62	69,312.82	171,087.72
Gadsden	3,030.31		16,077.60	19,107.91
Maury City	2,981.36	8,230.59	3,596.35	14,808.30
Total	\$ 151,698.78	\$ 121,113.11	\$ 180,299.75	\$ 453,111.64
Dyer	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2014-15	2015-16	2016-17	
Bogota	3,504.41	1,694.00	8,328.12	13,526.53
Dyersburg	1,766,423.00	1,335,715.15	1,368,729.93	4,470,868.08
Finley	9,463.02	9,659.85	14,758.28	33,881.15
Lenox	3,294.27	1,288.28	3,355.75	7,938.30
Newbern	361,406.00	395,315.16	341,553.84	1,098,275.00
Tigrett			663.75	663.75
Trimble	47,204.89	48,954.92	59,677.20	155,837.01
Total	\$ 2,191,295.59	\$ 1,792,627.36	\$ 1,797,066.87	\$ 5,780,989.82
Gibson County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2014-15	2015-16	2016-17	
Bradford	32,388.79	7,696.30	5,834.87	45,919.96
Dyer	61,072.20	48,473.31	57,353.77	166,899.28
Eaton				-
Gibson	1,069.87	1,531.51	1,632.71	4,234.09
Humble				-
Humboldt	130,051.23	121,374.10	145,918.43	397,343.76
Kenton	38,854.08	21,951.27	21,475.54	82,280.89
Medina	3,164.53	4,501.17	11,684.96	19,350.66
Milan	142,409.10	67,962.52	49,800.51	260,172.13
Rutherford	36,976.69	36,537.92	41,566.32	115,080.93
Trenton	196,036.10	162,917.88	140,012.43	498,966.41
Yorkville	2,504.75	5,804.65	6,546.21	14,855.61
Total	\$ 644,527.34	\$ 478,750.63	\$ 481,825.75	\$ 1,605,103.72
Lake County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2014-15	2015-16	2016-17	
Ridgely	39,802.44	46,906.39	38,237.31	124,946.14
Tiptonville	69,136.69	53,276.70	50,546.94	172,960.33
Total	\$ 108,939.13	\$ 100,183.09	\$ 88,784.25	\$ 297,906.47

*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

DSCC Payments for 7-County Area Continued

Lauderdale County	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
City	2014-15	2015-16	2016-17	
Gates	37,982.99	60,356.24	34,768.58	133,107.81
Halls	142,309.60	134,093.40	128,318.43	404,721.43
Henning	19,082.13	37,379.66	42,156.78	98,618.57
Ripley	380,625.10	417,582.01	461,382.21	1,259,589.32
Total	\$ 579,999.82	\$ 649,411.31	\$ 666,626.00	\$ 1,896,037.13
Obion County				
City	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
	2014-15	2015-16	2016-17	
Hornbeak	26,244.77	25,800.06	18,062.50	70,107.33
Kenton	21,090.62	34,930.16	19,934.90	75,955.68
Obion	57,225.86	29,051.43	38,700.55	124,977.84
Rives	5,930.50	4,736.25	2,974.00	13,640.75
Samburg				-
South Fulton	20,332.20	21,236.25	29,668.73	71,237.18
Troy	81,151.08	46,056.90	35,529.25	162,737.23
Union City	339,392.10	253,832.09	205,827.69	799,051.88
Woodland Mills	12,715.82	4,474.21		17,190.03
Total	\$ 564,082.95	\$ 420,117.35	\$ 350,697.62	\$ 1,334,897.92
Tipton County				
City	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
	2014-15	2015-16	2016-17	
Atoka	136,939.87	158,075.40	165,951.12	460,966.39
Brighton	118,712.20	183,273.15	202,521.28	504,506.63
Burlison	40,450.19	35,467.62	34,927.70	110,845.51
Covington	503,922.30	476,974.97	575,615.15	1,556,512.42
Drummonds	67,466.31	85,662.33	53,377.22	206,505.86
Mason	50,878.41	15,491.90	42,346.04	108,716.35
Munford	186,381.30	185,466.62	168,255.79	540,103.71
Tipton	2,047.44			2,047.44
Total	\$ 1,106,798.02	\$ 1,140,411.99	\$ 1,242,994.30	\$ 3,490,204.31
Total Paid 7-County Area				
	Fiscal Year	Fiscal Year	Fiscal Year	3 year Total
	2014-15	2015-16	2016-17	
	\$ 5,347,341.63	\$ 4,702,614.84	\$ 4,808,294.54	\$ 14,858,251.01
Other TN Counties	16,934.25	19,353.19	5,158.50	41,445.94
Arkansas	16,660.24	11,331.27	11,053.25	39,044.76
Missouri	47,400.48	27,439.94	31,509.42	106,349.84
Total Paid to Vendors, Students and Employees	\$ 5,428,336.60	\$ 4,760,739.24	\$ 4,856,015.71	\$ 15,045,091.55

*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

DSCC Salaries for 7-County Area

County	Calendar	Calendar	Number of 2017 Employees	Calendar
	2015	2016		2017
Dyer	\$5,876,450.99	\$5,982,096.94	210	\$4,988,026.09
Crockett	\$400,923.80	\$354,472.46	16	\$302,614.75
Gibson	\$1,081,606.26	\$1,079,727.20	51	\$961,703.77
Lake	\$149,974.04	\$130,754.82	10	\$111,013.10
Lauderdale	\$827,137.49	\$828,208.33	51	\$845,581.36
Obion	\$496,390.41	\$483,057.26	27	\$490,643.93
Tipton	\$927,462.50	\$997,501.34	81	\$1,007,578.20
Total	\$9,761,960.49	\$9,855,818.35	446	\$8,707,161.20

Statement of Vision

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

About DSCC

Dyersburg State Community College is an open access, learning-centered institution that serves seven counties in West Tennessee. Founded in 1969, DSCC's vision is to elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee. The home campus of DSCC is in Dyersburg, and centers are located in Covington and Trenton. DSCC offers Tennessee Transfer Pathways programs, career technical certificates and degrees; learning support courses, continuing education and public service programs. The college is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award the associate degree. Learning is enhanced by a variety of College organizations, state of the art technology and intercollegiate athletic programs.



DYERSBURG STATE
COMMUNITY COLLEGE

Dyersburg • Covington • Trenton
1510 Lake Road, Dyersburg, TN 38024
731-286-3200 / www.dsc.edu / enroll@dsc.edu

Dyersburg State Community College does not discriminate against students, employees, or applicants for admission or employment on the basis of race, color, religion, creed, national origin, sex, sexual orientation, gender identity/expression, disability, age, status as a protected veteran, genetic information, or any other legally protected class with respect to all employment, programs, and activities sponsored by Dyersburg State Community College. The following staff has been designated to handle inquiries regarding non-discrimination policies: Equity Officer, equity@dsc.edu, Eller Administration Building, Room 231, 1510 Lake Road, Dyersburg, TN 38024, (731) 286-3316 or Dean of Student Services, Deputy Title IX Coordinator, fultz@dsc.edu, Student Center, Room 123, 1510 Lake Road, Dyersburg, TN 38024, (731) 286-3234. Dyersburg State Community College's policy on nondiscrimination can be found at <http://www.dsc.edu/node/6332>. PUB 03_18_281

ETS® Proficiency Profile
Summary of Scaled Scores
To show the ability of the group taking the test

Dyersburg State Community College

Cohort Name: Dyersburg State Exit Exam

Abbreviated

2016-2017

Test Description: Abbreviated Form B

Close Date: 07/5/2017

Number of students tested: 318

Student Level: All

Number of students included in these statistics: 313

Number of students excluded (see roster): 5

	Possible Range	Mean Score	95% Confidence Limits* for Mean	Standard Deviation	25th Percentile	50th Percentile	75th Percentile
Total Score	400 to 500	439.42	438 to 441	16.77	426	438	451
Skills Subscores:							
Critical Thinking	100 to 130	110.99	110 to 112	5.71	107	110	114
Reading	100 to 130	116.78	116 to 118	6.93	111	116	122
Writing	100 to 130	113.67	113 to 115	5.04	110	113	118
Mathematics	100 to 130	111.17	110 to 112	4.58	108	111	113
Context-Based Subscores:							
Humanities	100 to 130	113.56	113 to 115	6.15	108	112	119
Social Sciences	100 to 130	112.87	112 to 114	6.01	108	113	118
Natural Sciences	100 to 130	114.60	114 to 116	5.40	111	116	120

The confidence limits are based on the assumption that the questions contributing to each scaled score are a sample from a much larger set of possible questions that could have been used to measure those same skills. If the group of students taking the test is a sample from some larger population of students eligible to be tested, the confidence limits include both sampling students and sampling of questions as factors that could cause the mean score to vary. The confidence limits indicate the precision of the mean score of the students actually tested, as an estimate of the "true population mean" - the mean score that would result if all the students in the population could somehow be tested with all possible questions. These confidence limits were computed by a procedure that has a 95 percent probability of producing upper and lower limits that will surround the true population mean. The population size used in the calculation of the confidence limits for the mean scores in this report is 313.