

Office of Institutional Advancement



FACT BOOK

FALL 2016

DSCC
DYERSBURG STATE
COMMUNITY COLLEGE

The Office of Institutional Research serves as a comprehensive source for information about Dyersburg State Community College. A primary goal of the office is to collect, comprehend, combine, and analyze data pertaining to a range of operational activities at Dyersburg State Community College and to maintain a historical database of these data. The office assists with the systematic evaluation of educational programs, faculty educational support services, administrative processes, and financial and fiscal resources in order to identify the strengths and weaknesses of the institution. The office acts as a warehouse for information that may be used to sustain planning, policy formulation, and strategic decision-making.

The Dyersburg Community College Factbook is a primary source of information and a profile of students, faculty, and staff at Dyersburg State Community College. The fact book provides a centralized location for valuable information about the college.

The Factbook describes the characteristics of the college in recent years and is available to facilitate analysis of trends, decision-making and reporting.

Statement of Vision

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

Abbreviated Mission Statement

Dyersburg State Community College uses learner-centered instruction to expose students to the best historical and contemporary ideas to help them create effective solutions to future challenges.

**Fact Book
Fall 2016
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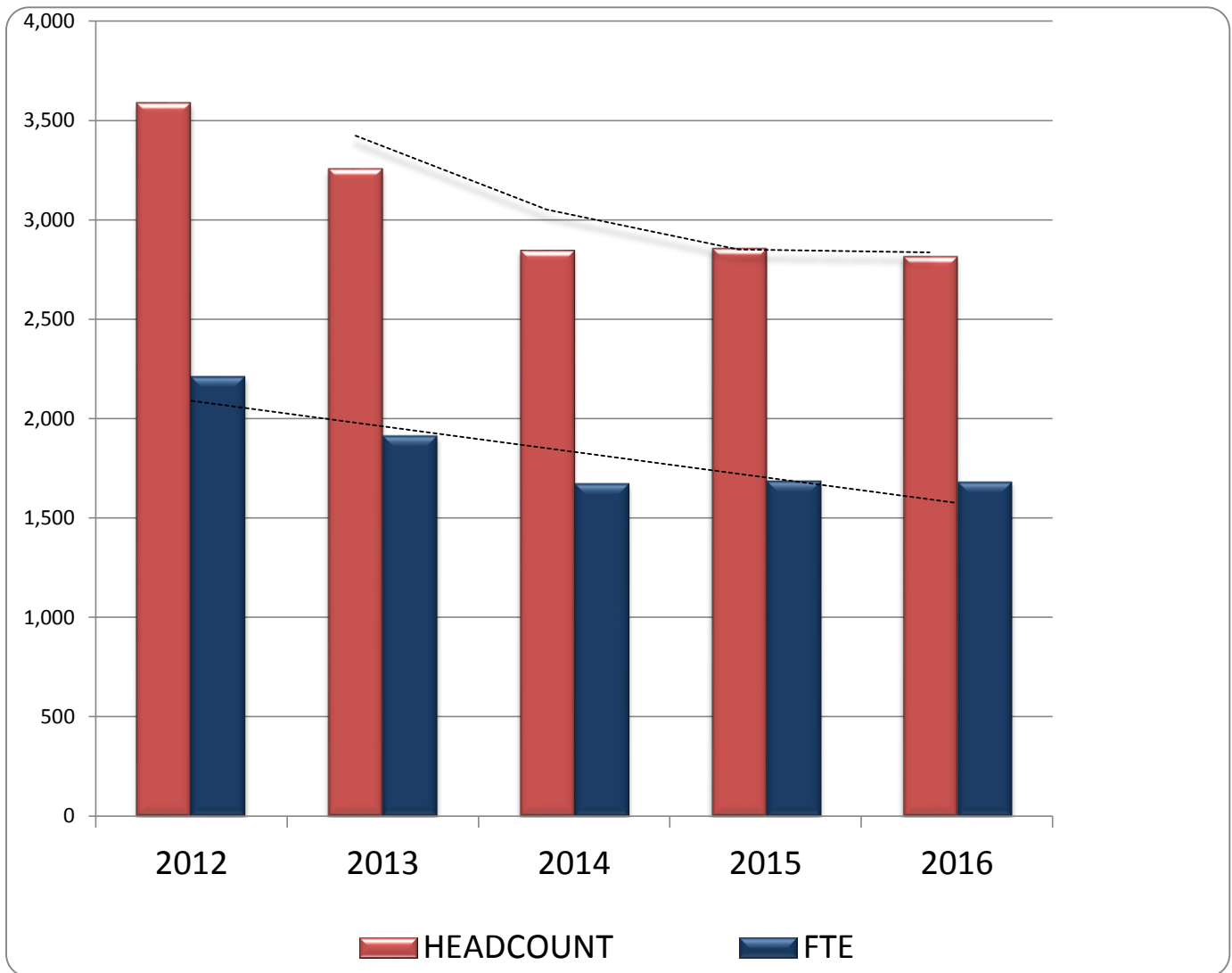
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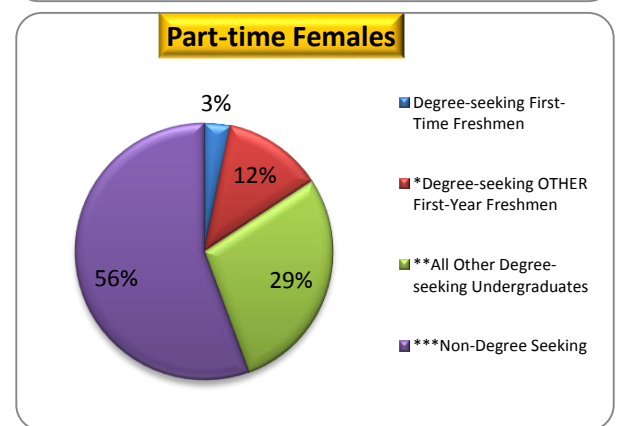
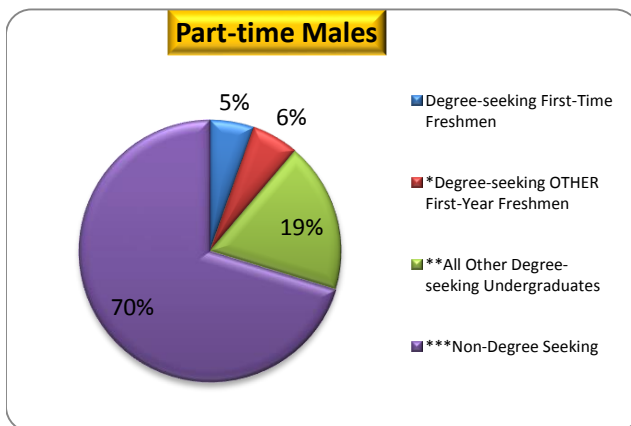
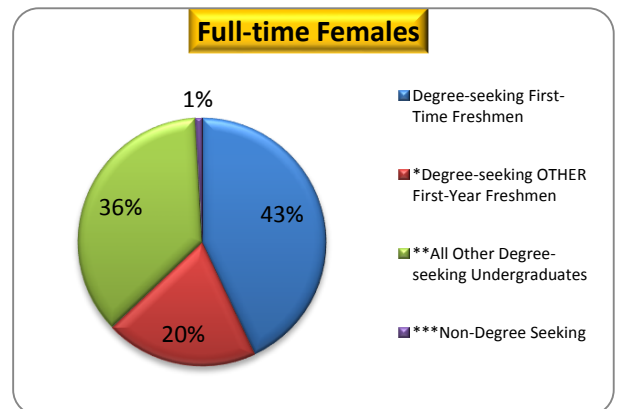
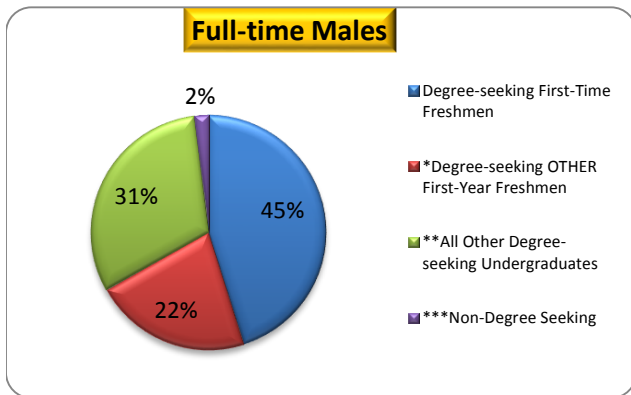
**ENROLLMENT – HISTORICAL
FALL SEMESTER 2012-2016
UNDUPLICATED HEADCOUNT & FTE**

| YEAR | HEADCOUNT | | FTE | |
|------|-----------|------------|---------|------------|
| | Count | % Increase | Count | % Increase |
| 2012 | 3,590 | -4.29% | 2210.20 | -4.78% |
| 2013 | 3,258 | -9.25% | 1913.27 | -13.43% |
| 2014 | 2,847 | -12.62% | 1671.93 | -12.61% |
| 2015 | 2,857 | 0.35% | 1686.07 | 0.85% |
| 2016 | 2,816 | -1.44% | 1681.00 | -0.30% |



UNDUPLICATED HEADCOUNT BY GENDER/FULL & PART TIME FALL SEMESTER 2016

| CATEGORY | MALES | FEMALES |
|--|-------|---------|
| FULL - TIME | | |
| Degree-seeking First-Time Freshmen | 205 | 343 |
| *Degree-seeking OTHER First-Year Freshmen | 99 | 159 |
| **All Other Degree-seeking Undergraduates | 142 | 289 |
| ***Non-Degree Seeking | 9 | 7 |
| PART-TIME | | |
| Degree-seeking First-Time Freshmen | 28 | 34 |
| *Degree-seeking OTHER First-Year Freshmen | 30 | 131 |
| **All Other Degree-seeking Undergraduates | 96 | 299 |
| ***Non-Degree Seeking | 364 | 581 |
| * Includes Continuing Freshmen, Transfer Freshmen, Readmitted Freshmen | | |
| ** Includes Sophomores, Transfer Sophomores, Readmitted Sophomores | | |
| ***Includes Non-Degree Seeking Freshmen, Sophomores, Dual Enrollment | | |



**HISTORICAL UNDUPLICATED HEADCOUNT & FTE
FALL SEMESTER
FULL AND PART TIME HEADCOUNT & FTE**

| YEAR | FULL-TIME | | PART-TIME | |
|------|-----------|----------|-----------|--------|
| | H/C | FTE | H/C | FTE |
| 2012 | 1,601 | 1,381.00 | 1,989 | 829.20 |
| 2013 | 1,292 | 1,118.73 | 1,966 | 794.53 |
| 2014 | 1,141 | 1,001.87 | 1,706 | 670.07 |
| 2015 | 1,226 | 1,081.93 | 1,631 | 604.13 |
| 2016 | 1,253 | 1,126.00 | 1,563 | 555.00 |

H/C-Headcount

BLACK STUDENT UNDUPLICATED HEADCOUNT & FTE

| YEAR | TOTAL H/C | BLACK | | % BLACK |
|------|-----------|-------|--------|---------|
| | | H/C | FTE | |
| 2012 | 3,590 | 761 | 488.60 | 21.2% |
| 2013 | 3,258 | 594 | 367.60 | 18.2% |
| 2014 | 2,847 | 510 | 307.87 | 17.9% |
| 2015 | 2,857 | 572 | 358.40 | 20.0% |
| 2016 | 2,816 | 448 | 294.80 | 15.9% |

H/C-Headcount

MALE AND FEMALE UNDUPLICATED HEADCOUNT & FTE

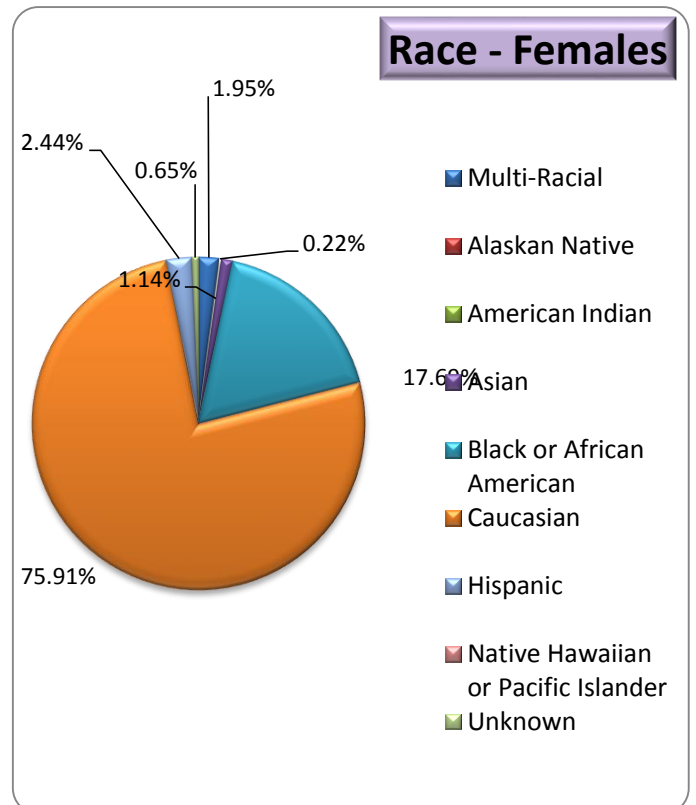
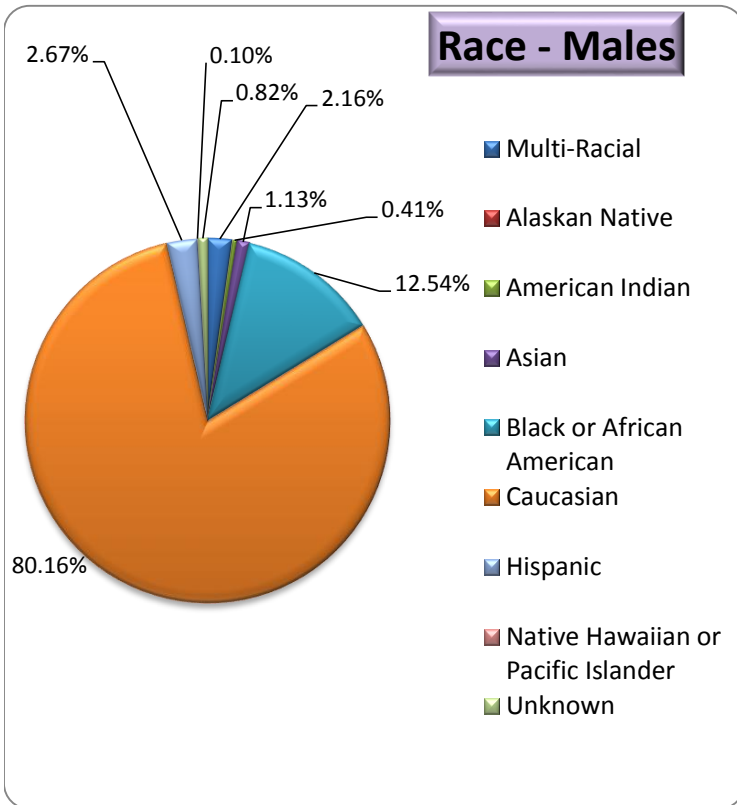
| YEAR | MALE | | FEMALE | |
|------|-------|--------|--------|---------|
| | H/C | FTE | H/C | FTE |
| 2012 | 1,202 | 761.27 | 2,388 | 1448.93 |
| 2013 | 1,093 | 644.33 | 2,165 | 1268.93 |
| 2014 | 988 | 589.40 | 1,859 | 1082.53 |
| 2015 | 1,005 | 607.53 | 1,852 | 1078.53 |
| 2016 | 973 | 592.53 | 1,843 | 1088.47 |

H/C-Headcount

UNDUPLICATED HEADCOUNT & FTE BY RACE, & GENDER FALL SEMESTER 2016

| RACE | MALE | | FEMALE | |
|-------------------------------------|------------|---------------|-------------|----------------|
| | H/C | FTE | H/C | FTE |
| Multi-Racial | 21 | 13.80 | 36 | 19.13 |
| Alaskan Native | | | | |
| American Indian | 4 | 2.87 | 4 | 2.93 |
| Asian | 11 | 6.13 | 21 | 14.07 |
| Black or African American | 122 | 87.07 | 326 | 207.73 |
| Caucasian | 780 | 458.53 | 1399 | 808.61 |
| Hispanic | 26 | 16.93 | 45 | 26.47 |
| Native Hawaiian or Pacific Islander | | | | |
| Islander | 1 | 0.20 | | |
| Unknown | 8 | 7.00 | 12 | 9.53 |
| Totals | 973 | 592.53 | 1843 | 1088.47 |

H/C-Headcount



7-COUNTY AREA*
UNDUPLICATED HEADCOUNT AND FTE
FALL SEMESTER 2016 (Shelby County Added)

| County/City | Headcount | FTE | <u>% zip to county</u> %county to total |
|---------------------------------|------------|---------------|---|
| Lauderdale County | | | |
| Gates | 21 | 13.20 | 7.81% |
| Halls | 64 | 44.33 | 23.79% |
| Henning | 19 | 10.80 | 7.06% |
| Ripley | 165 | 94.80 | 61.34% |
| Lauderdale County Totals | 269 | 163.13 | 9.55% |
| Obion County | | | |
| Hornbeak | 26 | 14.13 | 9.96% |
| Kenton | 4 | 1.87 | 1.53% |
| Obion | 25 | 15.66 | 9.58% |
| Rives | 8 | 4.27 | 3.07% |
| South Fulton | 46 | 17.67 | 17.62% |
| Troy | 38 | 21.27 | 14.56% |
| Union City | 114 | 67.47 | 43.68% |
| Woodland Mills | | | 0.00% |
| Obion County Totals | 261 | 142.34 | 9.27% |
| Tipton County | | | |
| Atoka | 204 | 104.06 | 21.89% |
| Brighton | 199 | 109.93 | 21.35% |
| Burlison | 45 | 21.13 | 4.83% |
| Covington | 219 | 122.13 | 23.50% |
| Drummonds | 65 | 33.13 | 6.97% |
| Mason | 23 | 12.93 | 2.47% |
| Munford | 177 | 100.80 | 18.99% |
| Tipton County Totals | 932 | 504.11 | 33.10% |
| Shelby County | | | |
| Arlington | 7 | 4.00 | 3.50% |
| Bartlett | 9 | 6.60 | 4.50% |
| Brunswick | 1 | 0.80 | |
| Collierville | 7 | 3.40 | 3.50% |
| Cordova | 13 | 8.80 | 6.50% |
| Memphis | 54 | 39.00 | 27.00% |
| Millington | 109 | 69.73 | 11.70% |
| Shelby County Totals | 250 | 132.33 | 7.10% |

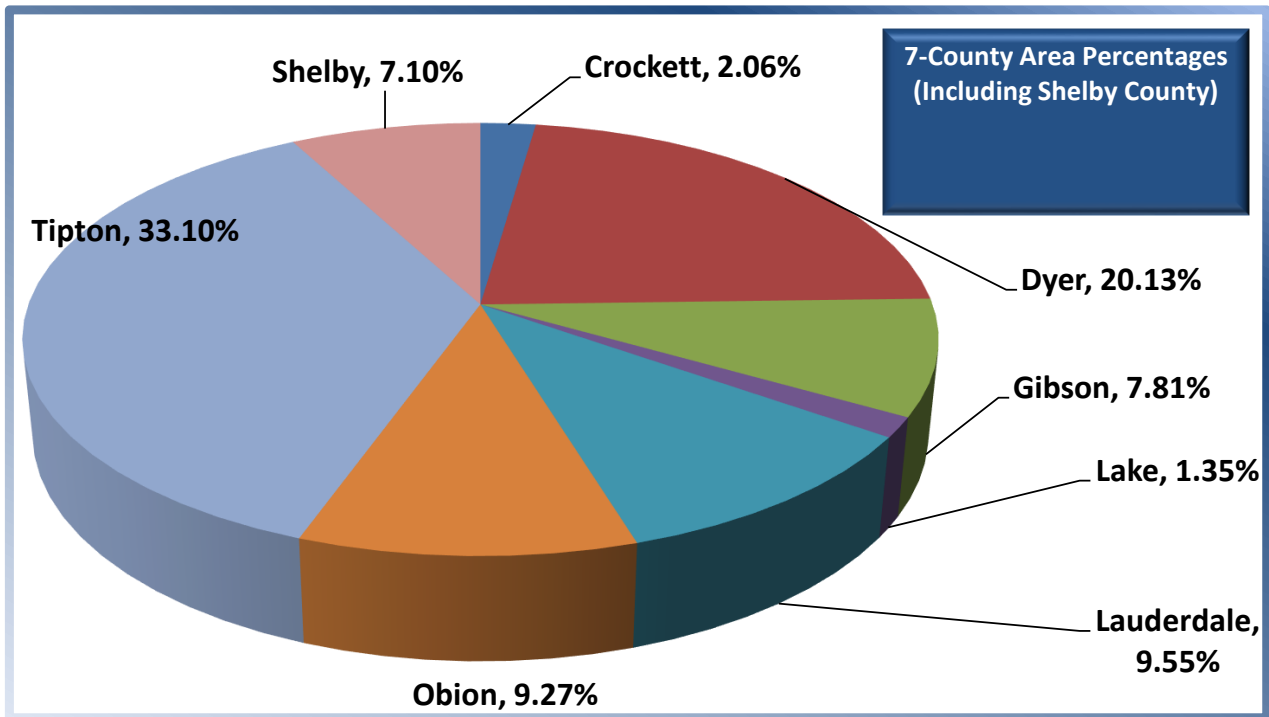
7-COUNTY AREA*
UNDUPLICATED HEADCOUNT AND FTE
FALL SEMESTER 2016 (Shelby County Added)

| County/City | Headcount | FTE | % zip to county %county to total |
|-------------------------------|------------------|---------------|---|
| Crockett County | | | |
| Alamo | 21 | 16.20 | 36.21% |
| Bells | 8 | 6.53 | 13.79% |
| Crockett Mills | | | 0.00% |
| Friendship | 23 | 16.40 | 39.66% |
| Gadsden | 3 | 1.93 | 5.17% |
| Maury City | 3 | 2.20 | 5.17% |
| Crockett County Totals | 58 | 43.26 | 2.06% |
| Dyer County | | | |
| Bogota | 5 | 2.93 | 0.88% |
| Dyersburg | 401 | 260.80 | 70.72% |
| Finley | 7 | 4.00 | 1.23% |
| Lenox | | | 0.00% |
| Newbern | 143 | 92.07 | 25.22% |
| Tigrett | | | 0.00% |
| Trimble | 11 | 6.80 | 1.94% |
| Dyer County Totals | 567 | 366.6 | 20.13% |
| Gibson County | | | |
| Bradford | 4 | 2.47 | 1.82% |
| Dyer | 31 | 20.93 | 14.09% |
| Gibson | 1 | 1.00 | 0.45% |
| Humboldt | 31 | 17.93 | 14.09% |
| Kenton | 8 | 6.07 | 3.64% |
| Medina | 7 | 3.93 | 3.18% |
| Milan | 18 | 11.33 | 8.18% |
| Rutherford | 12 | 9.33 | 5.45% |
| Trenton | 106 | 52.87 | 48.18% |
| Yorkville | 2 | 1.73 | 0.91% |
| Gibson County Totals | 220 | 127.59 | 7.81% |
| Lake County | | | |
| Ridgely | 19 | 13.20 | 50.00% |
| Tiptonville | 19 | 11.27 | 50.00% |
| Wynnborg | | | 0.00% |
| Lake County Totals | 38 | 24.47 | 1.35% |

7-COUNTY AREA*
UNDUPLICATED HEADCOUNT AND FTE
FALL SEMESTER 2016 (Shelby County Added)

| County/City | Headcount | FTE | <u>% zip to county</u> <u>%county to total</u> |
|-------------------------|-----------|---------|---|
| Total 7-County Area | 2345 | 1371.50 | 83.27% |
| Shelby County Area | 200 | 132.33 | 7.10% |
| Other Surrounding Areas | 271 | 143.53 | 9.62% |
| Total Headcount & FTE | 2816 | 1647.36 | 100.00% |

*Totals are calculated by cities located in each county.

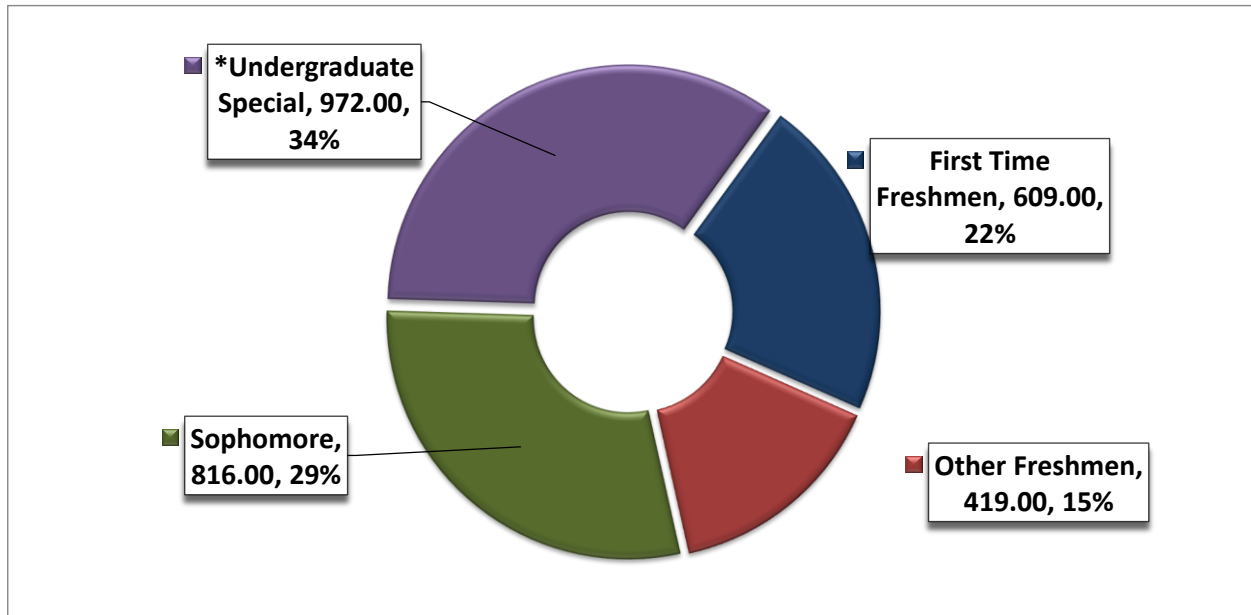


**STUDENT LEVEL
FALL SEMESTER UNDUPLICATED HEADCOUNT AND FTE**

| STUDENT LEVEL | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | | |
|-------------------------------|-------------|---------------|-------------|----------------|-------------|----------------|----------------|----------------|----------------|--------------|----------------|
| | H/C | FTE | H/C | FTE | H/C | FTE | H/C | FTE | H/C | Credit Hrs. | FTE |
| First Time Freshmen | 777 | 594.66 | 652 | 481.00 | 552 | 428.93 | 609.00 | 428.93 | 609.00 | 7881 | 525.41 |
| Other Freshmen | 868 | 586.60 | 715 | 477.87 | 529 | 357.87 | 456.00 | 357.87 | 419.00 | 4652 | 310.13 |
| Sophomore | 1070 | 733.87 | 983 | 674.20 | 907 | 616.93 | 840.00 | 616.93 | 816.00 | 8510 | 567.33 |
| *Undergraduate Special | 875 | 295.07 | 908 | 280.20 | 859 | 268.20 | 952.00 | 268.20 | 972.00 | 4172 | 278.13 |
| Total | 3590 | 2210.2 | 3258 | 1913.27 | 2847 | 1671.93 | 2857.00 | 1671.93 | 2816.00 | 25215 | 1681.00 |

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

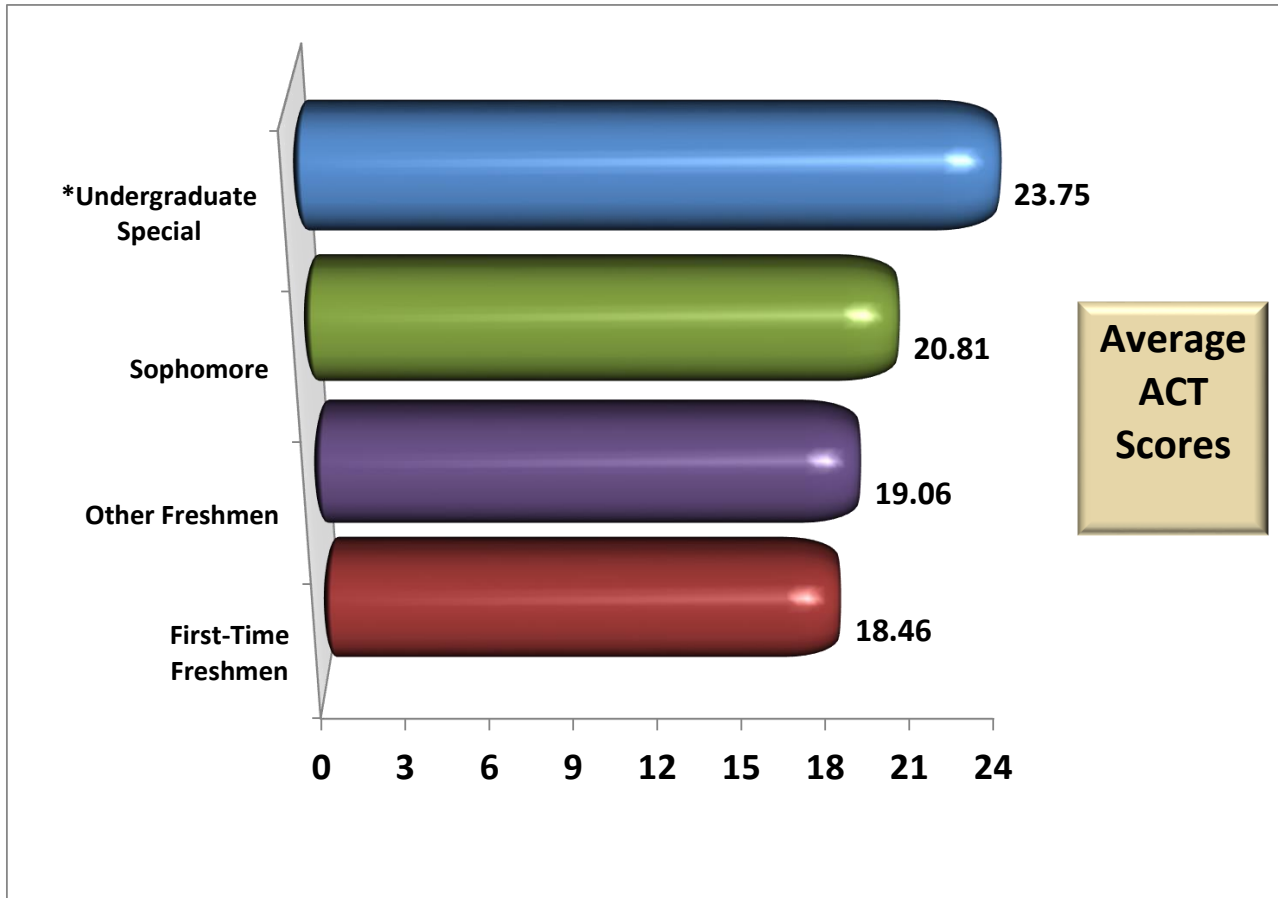
H/C-Headcount



Average ACT Scores by Student Level Fall 2016

| Level | Unduplicated Headcount | Avg. ACT |
|---------------------------|------------------------|----------|
| First-Time Freshmen | 262 | 18.46 |
| Other Freshmen | 529 | 19.06 |
| Sophomore | 423 | 20.81 |
| *Undergraduate Special | 601 | 23.75 |
| All Students w/ ACT score | 1815 | 22.12 |

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students



Enrollment by High School (7-County Area)

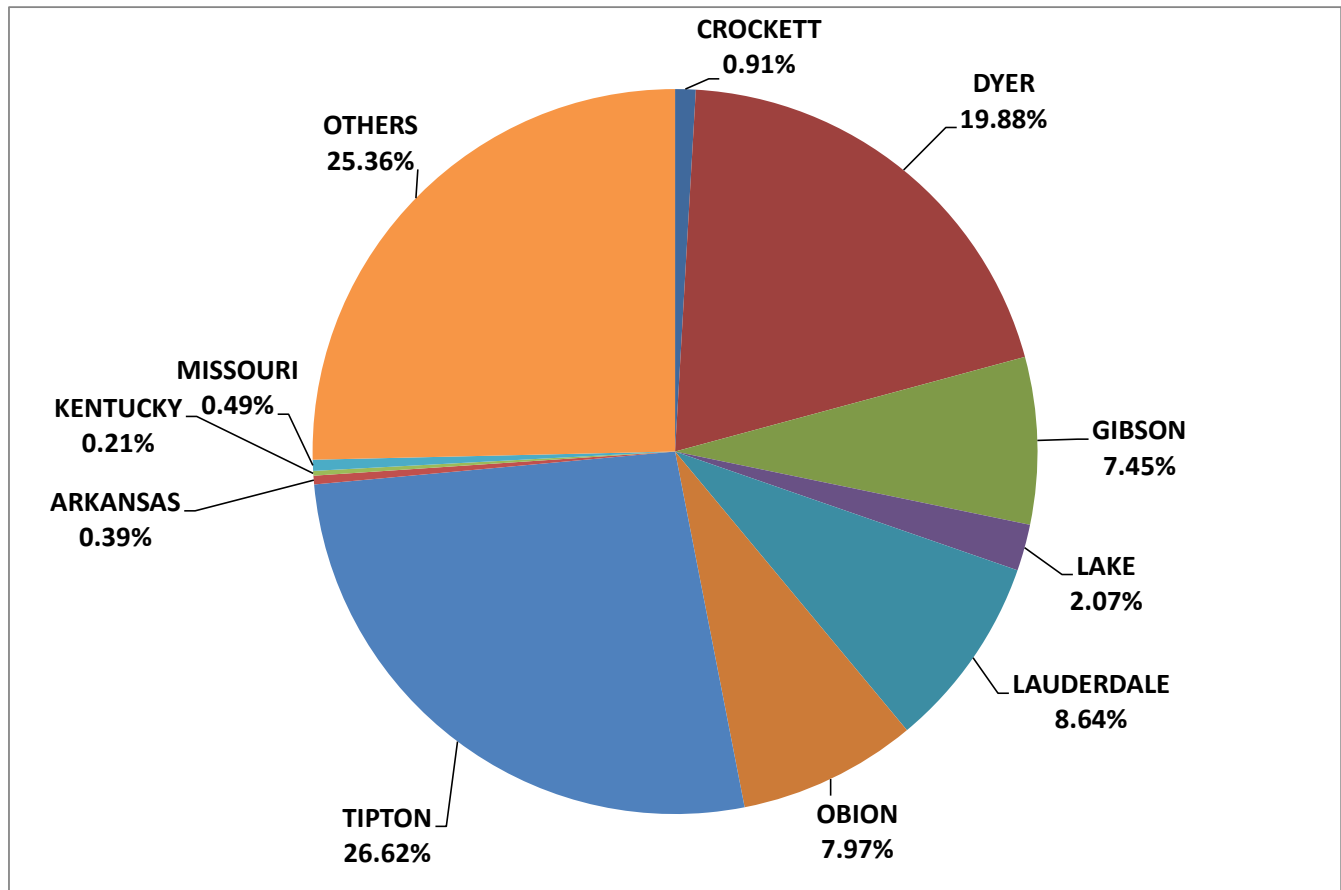
| High School | 2012 | 2013 | 2014 | 2015 | 2016 | | |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-----------------------|
| | | | | | H/C | SCH | FTE |
| Crockett County Total | <u>65</u> | <u>58</u> | <u>26</u> | <u>55</u> | <u>57</u> | <u>662</u> | <u>44.13</u> |
| Crockett Co. H.S. | 65 | 58 | 26 | 55 | 57 | 662 | 44.13 |
| Dyer County Total | <u>690</u> | <u>581</u> | <u>566</u> | <u>480</u> | <u>506</u> | <u>4768</u> | <u>317.87</u> |
| Dyer County H.S. | 367 | 307 | 310 | 296 | 297 | 2850 | 190.00 |
| Dyersburg H.S. | 323 | 274 | 256 | 184 | 209 | 1918 | 127.87 |
| Gibson County Total | <u>301</u> | <u>265</u> | <u>212</u> | <u>212</u> | <u>191</u> | <u>1623</u> | <u>108.21</u> |
| Bradford H.S. | 10 | 10 | 6 | 3 | 4 | 30 | 2.00 |
| Gibson County H.S. | 101 | 105 | 60 | 51 | 49 | 568 | 37.87 |
| Gibson High | 2 | 3 | 1 | 3 | 1 | 16 | 1.07 |
| Humboldt H.S. | 35 | 17 | 14 | 18 | 15 | 124 | 8.27 |
| Kenton H.S. | 2 | 0 | | | | | |
| Milan H.S. | 29 | 17 | 15 | 8 | 7 | 73 | 4.87 |
| Peabody H.S. | 122 | 113 | 116 | 122 | 108 | 731 | 48.73 |
| South Gibson Co. High School | | | | 7 | 7 | 81 | 5.40 |
| Lake County Total | <u>48</u> | <u>68</u> | <u>59</u> | <u>48</u> | <u>30</u> | <u>323</u> | <u>21.53</u> |
| Lake County H.S. | 48 | 68 | 59 | 48 | 30 | 323 | 21.53 |
| Lauderdale County Total | <u>330</u> | <u>297</u> | <u>246</u> | <u>286</u> | <u>237</u> | <u>2109</u> | <u>140.6</u> |
| Halls H.S. | 121 | 115 | 95 | 131 | 101 | 982 | 65.47 |
| Ripley H.S. | 209 | 182 | 151 | 155 | 136 | 1127 | 75.13 |
| Obion County Total | <u>316</u> | <u>295</u> | <u>227</u> | <u>216</u> | <u>261</u> | <u>2088</u> | <u>139.2</u> |
| Obion County Central H.S. | 207 | 219 | 172 | 161 | 178 | 1468 | 97.87 |
| South Fulton H.S. | 57 | 41 | 31 | 32 | 62 | 377 | 25.13 |
| Union City H.S. | 52 | 35 | 24 | 23 | 21 | 243 | 16.20 |
| Tipton county Total | <u>719</u> | <u>743</u> | <u>758</u> | <u>859</u> | <u>804</u> | <u>6221</u> | <u>414.73</u> |
| Brighton H.S. | 288 | 334 | 331 | 376 | 372 | 2793 | 186.20 |
| Covington H.S. | 175 | 185 | 196 | 153 | 158 | 1236 | 82.40 |
| Munford H.S. | 256 | 224 | 231 | 330 | 274 | 2192 | 146.13 |
| AR, MO, & KY Totals | <u>28</u> | <u>19</u> | <u>31</u> | <u>15</u> | <u>10</u> | <u>108</u> | <u>7.2</u> |
| Arkansas High Schools | 4 | 2 | 11 | 4 | 5 | 46 | 3.07 |
| Kentucky High Schools | 6 | 2 | 6 | 1 | | | |
| Missouri High Schools | 18 | 15 | 14 | 10 | 5 | 62 | 4.13 |
| Unknown High School | <u>22</u> | <u>29</u> | <u>20</u> | <u>29</u> | <u>11</u> | <u>109</u> | <u>7.27</u> |
| Other High Schools | <u>724</u> | <u>650</u> | <u>522</u> | <u>523</u> | <u>585</u> | <u>5987</u> | <u>399.13</u> |
| G. E. D. | <u>347</u> | <u>253</u> | <u>180</u> | <u>134</u> | <u>124</u> | <u>1217</u> | <u>81.13</u> |
| Total | <u>3590</u> | <u>3258</u> | <u>2847</u> | <u>2857</u> | <u>2816</u> | <u>25215</u> | <u>1681.00</u> |
| H/C-Headcount | | | | | | | |

Enrollment by High School (7-County Area)

| County | 2012 | 2013 | 2014 | 2015 | 2016 | | |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| | | | | | H/C | SCH | FTE |
| CROCKETT | 65 | 58 | 26 | 55 | 57 | 662 | 44.13 |
| DYER | 690 | 581 | 566 | 480 | 506 | 4768 | 317.87 |
| GIBSON | 301 | 265 | 212 | 212 | 191 | 1623 | 108.21 |
| LAKE | 48 | 68 | 59 | 48 | 30 | 323 | 21.53 |
| LAUDERDALE | 330 | 297 | 246 | 286 | 237 | 2109 | 140.6 |
| OBION | 316 | 295 | 227 | 216 | 261 | 2088 | 139.2 |
| TIPTON | 719 | 743 | 758 | 859 | 804 | 6221 | 414.73 |
| 7-COUNTY | 2469 | 2307 | 2094 | 2156 | 2086 | 17794 | 1186.27 |
| TOTAL | 68.8% | 70.8% | 73.6% | 75.5% | 74.1% | 70.6% | 70.6% |
| ARKANSAS | 4 | 2 | 11 | 4 | 5 | 46 | 3.07 |
| KENTUCKY | 6 | 2 | 6 | 1 | 0 | 0 | 0 |
| MISSISSIPPI | | | | | | | |
| MISSOURI | 18 | 15 | 14 | 10 | 5 | 62 | 4.13 |
| OTHERS | 1093 | 932 | 722 | 686 | 720 | 7313 | 487.53 |
| TOTAL | 3590 | 3258 | 2847 | 2857 | 2816 | 25215 | 1681.00 |

◆ An average of 70% of DSCC enrollment came from the 7-county service area over the past 5 years.

H/C-Headcount



County of Residence Enrollment
(Including states KY, MO, & AR)

**First Time Freshmen
by High School (7 county service area)**

| High School | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | | |
|-----------------------------|------------|------------|------------|------------|------------------------|----------------------|---------------|
| | | | | | Unduplicated Headcount | Student Credit Hours | FTE |
| Bradford High School | 4 | 4 | 1 | | | | |
| Brighton High School | 70 | 64 | 51 | 69 | 78 | 966 | 64.40 |
| Covington High School | 43 | 49 | 37 | 26 | 34 | 437 | 29.13 |
| Crockett County High School | 12 | 13 | 6 | 21 | 15 | 187 | 12.47 |
| Dyer County High School | 72 | 73 | 90 | 69 | 76 | 1017 | 67.80 |
| Dyersburg High School | 65 | 57 | 58 | 41 | 43 | 559 | 37.27 |
| Gateway Christian Schools | 31 | 24 | 21 | 12 | 24 | 291 | 19.40 |
| Gibson County High School | 21 | 18 | 9 | 16 | 18 | 241 | 16.07 |
| Gibson High School | 1 | 0 | 0 | 3 | | | |
| Halls High School | 27 | 24 | 35 | 25 | 33 | 458 | 30.53 |
| Humboldt High School | 8 | 1 | | 3 | 2 | 18 | 1.20 |
| Lake County High School | 15 | 12 | 7 | 12 | 9 | 120 | 8.00 |
| Milan High School | 6 | 2 | 4 | 3 | | | |
| Munford High School | 48 | 40 | 38 | 67 | 63 | 823 | 54.87 |
| Obion County Central Hs | 39 | 43 | 23 | 35 | 33 | 462 | 30.80 |
| Peabody High School | 18 | 6 | 20 | 13 | 5 | 52 | 3.47 |
| Ripley High School | 57 | 34 | 23 | 44 | 24 | 313 | 20.87 |
| South Fulton High School | 5 | 3 | 1 | 3 | 6 | 94 | 6.27 |
| South Gibson Co High School | | | | 6 | 2 | 25 | 1.67 |
| Union City High School | 11 | 1 | 5 | 9 | 6 | 76 | 5.07 |
| Unknown High School | 6 | 15 | 8 | 13 | 2 | 21 | 1.40 |
| HISSET Recipients | 95 | 48 | 31 | 23 | 25 | 271 | 18.07 |
| Totals | 654 | 531 | 468 | 513 | 498 | 6431 | 428.76 |

Fall 2016 Unduplicated Headcount by County First-Time Freshmen - Gender & Race

| County | First-Time Freshmen | | | | | | % of All Students By County | |
|-----------------------|---------------------|------------|------------|------------|-----------|----------|-----------------------------|---------------|
| | Gender | | Race | | | | | Total |
| | Male | Female | Black | White | Other | Unknown | | |
| Crockett | 6 | 13 | 4 | 14 | 1 | | 19 | 3.1% |
| Dyer | 56 | 83 | 29 | 97 | 12 | 1 | 139 | 22.8% |
| Gibson | 9 | 27 | 3 | 31 | 1 | 1 | 36 | 5.9% |
| Lake | 1 | 6 | 2 | 5 | | | 7 | 1.1% |
| Lauderdale | 20 | 35 | 19 | 33 | 3 | | 55 | 9.0% |
| Obion | 26 | 22 | 4 | 34 | 9 | 1 | 48 | 7.9% |
| Tipton | 82 | 141 | 28 | 185 | 9 | 1 | 223 | 36.6% |
| 7-County Total | 200 | 327 | 89 | 399 | 35 | 4 | 527 | 86.5% |
| Dunklin | 1 | | 1 | | | | 1 | 0.2% |
| Pemiscot | 1 | | | 1 | | | 1 | 0.2% |
| Mississippi | | | | | | | 0 | 0.0% |
| Other Counties | 31 | 50 | 28 | 47 | 4 | 2 | 80 | 13.1% |
| TOTAL | 233 | 376 | 118 | 447 | 39 | 6 | 609 | 100.0% |

Fall 2016 Unduplicated Headcount by County by Gender & Race

| County | All Students | | | | | | % of All Students By County | |
|-----------------------|--------------|-------------|------------|-------------|------------|-----------|-----------------------------|---------------|
| | Gender | | Race | | | | | Total |
| | Male | Female | Black | White | Other | Unknown | | |
| Crockett | 18 | 43 | 12 | 47 | 2 | | 61 | 2.2% |
| Dyer | 222 | 360 | 79 | 457 | 43 | 3 | 582 | 20.7% |
| Gibson | 80 | 143 | 31 | 176 | 12 | 4 | 223 | 7.9% |
| Lake | 12 | 26 | 8 | 27 | 3 | | 38 | 1.3% |
| Lauderdale | 74 | 188 | 69 | 182 | 11 | | 262 | 9.3% |
| Obion | 103 | 158 | 21 | 215 | 23 | 2 | 261 | 9.3% |
| Tipton | 333 | 631 | 105 | 799 | 57 | 3 | 964 | 34.2% |
| 7-County Total | 842 | 1549 | 325 | 1903 | 151 | 12 | 2391 | 84.9% |
| Dunklin | 1 | 3 | 3 | 1 | | | 4 | 0.1% |
| Pemiscot | 2 | 1 | 1 | 2 | | | 3 | 0.1% |
| Mississippi | 4 | 3 | | 7 | | | 7 | 0.2% |
| Other Counties | 124 | 287 | 119 | 266 | 18 | 8 | 411 | 14.6% |
| TOTAL | 973 | 1843 | 448 | 2179 | 169 | 20 | 2816 | 100.0% |

**UNDUPLICATED ENROLLMENT OF ADVANCED STUDIES STUDENTS
BY HIGH SCHOOL
FALL SEMESTERS 2007 - 2016**

| High School | 2016F | 2015F | 2014F | 2013F | 2012F | 2011F | 2010F | 2009F | 2008F | 2007F |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| A Beka Academy | | 0 | 1 | | | | | | | |
| Berean Christian School | | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 0 | 0 |
| Bradford High School | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Brighton High School | 184 | 212 | 165 | 145 | 90 | 90 | 75 | 114 | 77 | 46 |
| Brighton Park School | | 1 | | | | | | | | |
| Christ Classical Academy | | 2 | | | | | | | | |
| Covington High School | 62 | 50 | 65 | 28 | 3 | 10 | 0 | 2 | 5 | 10 |
| Crockett County High School | 1 | 0 | 0 | 23 | 26 | 27 | 36 | 34 | 32 | 0 |
| Crockett Christian | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Dyer County High School | 131 | 118 | 100 | 99 | 137 | 129 | 154 | 110 | 128 | 72 |
| Dyersburg High School | 77 | 29 | 83 | 111 | 120 | 67 | 57 | 39* | 70 | 96 |
| Emmanuel Christian School | | 1 | 3 | | | | | | | |
| Faith Heritage Christian Acad. | 3 | 4 | 2 | 2 | 2 | 1 | 5 | 0 | 2 | 1 |
| Family Life Christian School | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Gateway Christian | 3 | 1 | 0 | 3 | 5 | 3 | 5 | 6 | 13 | 5 |
| Gibson County High School | | 0 | 0 | 37 | 30 | 10 | 28 | 1 | 20 | 4 |
| Halls High School | 30 | 54 | 14 | 38 | 35 | 47 | 37 | 9 | 1 | 0 |
| Heritage Academy | | 0 | 1 | | | | | | | |
| Home Life Academy | 2 | 5 | 3 | 2 | 1 | 4 | 2 | 1 | 2 | 1 |
| Martin Westview | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake County High School | 3 | 15 | 27 | 22 | 1 | 0 | 2 | 11 | 0 | 0 |
| Munford High School | 118 | 162 | 94 | 92 | 86 | 73 | 78 | 62 | 43 | 47 |
| Obion County Central High School | 81 | 70 | 70 | 66 | 68 | 52 | 0 | 0 | 0 | 0 |
| Peabody High School | 80 | 81 | 68 | 74 | 68 | 74 | 64 | 29 | 18 | 20 |
| Ripley High School | 52 | 42 | 65 | 60 | 50 | 79 | 44 | 18 | 0 | 0 |
| South Fulton High School | 50 | 24 | 26 | 32 | 41 | 32 | 40 | 25 | 16 | 15 |
| South Pemiscot | | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tipton Rosemark Academy | 26 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| TOTAL | 904 | 872 | 787 | 835 | 763 | 701 | 630 | 463 | 428 | 317 |

**DSCC PROGRAMS IN
SEVEN-COUNTY SERVICE AREA SCHOOLS
2016-2017**

| County | High School | Perkins IV | Upward Bound |
|-------------------|-----------------------------|-------------------|---------------------|
| Crockett | Crockett County High School | X | |
| Dyer | Dyer County H.S. | X | X |
| | Dyersburg H.S. | X | |
| Gibson | Bradford H.S. | X | |
| | Gibson County H.S. | X | |
| | Peabody H.S. | X | X |
| Lake | Lake County H.S. | X | X |
| Lauderdale | Halls Junior H.S. | | |
| | Ripley Middle School | | |
| | Halls H.S. | X | X |
| | Ripley H.S. | X | |
| Obion | Obion Co. Central H.S. | X | |
| | South Fulton H.S. | X | |
| | Union City H.S. | X | |
| Tipton | Brighton H.S. | X | |
| | Covington H.S. | X | |
| | Munford H.S. | X | |

**DISTANCE LEARNING ENROLLMENT-
Unduplicated Fall 201 - Fall 2016**

| CATEGORY | Fall 201 | | Spring 201 | |
|-------------|-----------|-------|------------|-------|
| | Headcount | Hours | Headcount | Hours |
| Hybrid | 34 | 102 | 137 | 465 |
| DSCC Online | 582 | 2902 | 618 | 2876 |
| RODP | 447 | 2071 | 504 | 2417 |
| ITV | 323 | 1163 | 383 | 1402 |

| CATEGORY | Fall 201 | | Spring 201 | |
|-------------|-----------|-------|------------|-------|
| | Headcount | Hours | Headcount | Hours |
| Hybrid | 96 | 345 | 90 | 354 |
| DSCC Online | 542 | 2717 | 551 | 2753 |
| RODP | 441 | 2227 | 362 | 1707 |
| ITV | 275 | 1018 | 396 | 1412 |

| CATEGORY | Fall 201 | | Spring 201 | |
|-------------|-----------|-------|------------|-------|
| | Headcount | Hours | Headcount | Hours |
| Hybrid | | 638 | | 489 |
| DSCC Online | 615 | 3028 | 584 | 2866 |
| RODP | 283 | 1278 | 281 | 1312 |
| ITV | 218 | 786 | 300 | 1045 |

| CATEGORY | Fall 201 | | Spring 201 | |
|-------------|-----------|-------|------------|-------|
| | Headcount | Hours | Headcount | Hours |
| Hybrid | 159 | 544 | 190 | |
| DSCC Online | 556 | 2817 | 561 | 2620 |
| RODP | 253 | 1193 | 284 | 1306 |
| ITV | 277 | 959 | 374 | 1421 |

| CATEGORY | Fall 201 | | Spring 201 | |
|-------------|-----------|-------|------------|-------|
| | Headcount | Hours | Headcount | Hours |
| Hybrid | 147 | 562 | 184 | 700 |
| DSCC Online | 533 | 2814 | 572 | 2862 |
| RODP | 259 | 1154 | 333 | 1546 |
| ITV | 254 | 1001 | 279 | 1015 |

| Hybrid, Online, RODP, ITV Unduplicated Headcount | Spring | Fall |
|--|-----------|-----------|
| | Headcount | Headcount |
| 2012 | 1420 | 1151 |
| 2013 | 1315 | 1145 |
| 2014 | 1152 | 1120 |
| 2015 | 1098 | 1049 |
| 2016 | 1126 | 967 |

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

| Degree | Major | Program of Study | 2012 | 2013 | 2014 | 2015 | 2016 | |
|------------------------------|------------------------------------|--|------|------|------|------|------|-----|
| | | | H/C | H/C | H/C | H/C | H/C | |
| A.S. in Teaching | Total A.S. in Teaching | | 64 | 70 | 66 | 59 | 72 | |
| | Teaching | Teaching (K-6) | 64 | 70 | 66 | 44 | 56 | |
| | Tennessee Transfer Pathway | Pre K-3 | 0 | 0 | 0 | 15 | 16 | |
| Academic Cert <1 year | Total Academic Cert <1 yr | | 6 | 3 | 3 | 3 | | |
| | Pre-Allied Health | Pre-Allied Health | 1 | 1 | 3 | 2 | | |
| | University Parallel | Agriculture Applications | 5 | 2 | | 1 | | |
| Associate of Applied Science | Total Associate of Applied Science | | 1487 | 1252 | 1044 | 968 | 896 | |
| | Adv Integrated Industrial Tech | Adv Integrated Industrial Tech | | | 10 | 13 | 13 | |
| | Business | Total Business | | | | | | 70 |
| | | Accounting | | | | | | 10 |
| | | Administrative Office Management | | | | | | 4 |
| | | Administrative Professional Technology | | | | | | 5 |
| | | Business Administration | | | | | | 11 |
| | | Computer & Information Systems | | | | | | 8 |
| | | Management | | | | | | 32 |
| | Business Related Technology | Total Business Related Technology | | 164 | 136 | 107 | 119 | 30 |
| | | Accounting | | 36 | 19 | 22 | 14 | 4 |
| | | Administrative Office Management | | 6 | 28 | 27 | 22 | 7 |
| | | Administrative Office Support | | 31 | 11 | 2 | 1 | |
| | | Business Administration | | 60 | 52 | 38 | 39 | 8 |
| | Computer Info Technology | Total Computer Info Technology | | 88 | 61 | 37 | 41 | |
| | | Communication & Information Tech | | | | 37 | | |
| | | Networking & Cyber Security | | 43 | 17 | 5 | | 4 |
| | | Software Application | | 45 | 44 | 32 | 41 | 22 |
| | Criminal Justice | Total Criminal Justice | | | 29 | 42 | | 31 |
| | | Corrections | | | 17 | 13 | 11 | 3 |
| | | Criminal Justice | | | 11 | 28 | 34 | 28 |
| | | Law Enforcement | | | 1 | 1 | | |
| | Early Childhood Education | Early Childhood Education | 105 | 96 | 76 | 72 | 55 | |
| | Emergency Medical Services | Total Emergency Medical Services | | | | | | 37 |
| | | Advanced Emergency Medical Technician | | | | | | 29 |
| | | Paramedic | | | | | | 8 |
| | Emergency Services | Total Emergency Services | | 122 | 81 | 73 | 84 | 13 |
| | | Advanced EMT | | | | 7 | 54 | 9 |
| | | Core EMT-Paramedic Conc. | | 11 | 8 | 6 | 6 | 2 |
| | | EMT Concentration | | 84 | 64 | 49 | 10 | 2 |
| | | EMT-Paramedic Concentration | | 27 | 9 | 11 | 14 | |
| | General Technology | General Technology | 15 | 16 | 13 | 2 | 1 | |
| | Health Information Technology | Health Information Technology | 100 | 85 | 62 | 57 | 53 | |
| | Justice Services | Justice Services | 56 | 29 | 7 | 3 | 1 | |
| | Medical Informatics | Medical Informatics Technician | | | 2 | 3 | 3 | |
| | Nursing | Total Nursing | | 833 | 716 | 588 | 523 | 562 |
| | | Core Nursing | | 621 | 525 | 407 | 335 | 344 |
| | | Nursing | | 212 | 191 | 181 | 188 | 218 |
| | Regents Professional Studies | Information Technology | 2 | 2 | 2 | 1 | | |
| | Web Technology | Web Development | 2 | 1 | 1 | 5 | 1 | |
| *Associate of Arts | Total Associate of Arts | | 130 | 122 | 103 | 159 | 160 | |
| | Regents University Parallel | General Studies | 4 | 5 | 1 | 2 | 2 | |
| | Tennessee Transfer Pathway | Total Tennessee Transfer Pathway | | 65 | 59 | 51 | 64 | 43 |
| | | Criminal Justice | | 26 | 21 | 13 | 15 | 7 |
| | | English | | 9 | 5 | 8 | 7 | 5 |
| | | Foreign Language | | 4 | 2 | 1 | 3 | 4 |
| | | History | | 6 | 7 | 4 | 5 | 3 |
| | | Philosophy | | | | | | 1 |
| | | Psychology | | 10 | 8 | 14 | 20 | 14 |
| | | Social Work | | 8 | 13 | 8 | 12 | 9 |
| | | Sociology | | 2 | 3 | 3 | 2 | |

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

| | | | 2012 | 2013 | 2014 | 2015 | 2016 | |
|-------------------------------|-----------------------------|-------------------------------------|----------------------------------|------|------|------|------|-----|
| Degree | Major | Program of Study | H/C | H/C | H/C | H/C | H/C | |
| Associate of Arts | University Parallel | Total University Parallel | 61 | 58 | 51 | 93 | 115 | |
| | | Criminal Justice | | | | | | |
| | | English | | | | | | |
| | | General Studies | 61 | 58 | 51 | 93 | 115 | |
| | | Social Work | | | | | | |
| Associate of Fine Arts | Tennessee Transfer Pathway | Music | 1 | 7 | 8 | 15 | 4 | |
| *Associate of Science | Associate of Science | | 965 | 843 | 731 | 677 | 669 | |
| | Teaching | Teaching (K-6) | 38 | 12 | 2 | 1 | 1 | |
| | Regents University Parallel | General Studies - AS | 3 | 5 | 6 | 7 | 3 | |
| | Tennessee Transfer Pathway | Total Tennessee Transfer Pathway | 375 | 446 | 416 | 428 | 445 | |
| | | Accounting | 22 | 24 | 20 | 26 | 21 | |
| | | Agricultural Business | 17 | 16 | 19 | 25 | 17 | |
| | | Agriculture Plant and Soil Sciences | 5 | 9 | 15 | 17 | 13 | |
| | | Biology | 25 | 33 | 29 | 32 | 30 | |
| | | Business Administration | 40 | 45 | 48 | 41 | 50 | |
| | | Chemistry | 4 | 3 | 4 | 3 | 7 | |
| | | Criminal Justice | 53 | 51 | 47 | 42 | 39 | |
| | | Exercise Science | | | 4 | 11 | 10 | |
| | | History | 3 | 10 | 6 | 8 | 6 | |
| | | Information Systems | 15 | 13 | 7 | 12 | 19 | |
| | | Math | 12 | 8 | 5 | 12 | 7 | |
| | | Nutrition and Food Science | | | | | 4 | |
| | | Philosophy | | | | | 1 | |
| | | Physical Education | | | | | 14 | |
| | | Pre-Dental Hygiene | | | | | 20 | |
| | | PreHealth Professions | 67 | 60 | 49 | 40 | 32 | |
| | | PreNursing | 4 | 2 | | 2 | 1 | |
| | | PreOccupational Therapy | 9 | 14 | 16 | 12 | 18 | |
| | | PrePhysical Therapy | 40 | 72 | 68 | 60 | 42 | |
| | | Psychology | 21 | 41 | 40 | 47 | 53 | |
| | | Social Work | 31 | 34 | 32 | 33 | 27 | |
| | | Sociology | 7 | 11 | 7 | 5 | 5 | |
| | | Sport and Leisure Management | | | | | 3 | |
| | | University Parallel | Total University Parallel | 549 | 380 | 307 | 241 | 220 |
| | | | Agriculture or Natural Resources | 4 | 1 | | | |
| | | | Allied Health | 11 | 3 | | | |
| | | | Biology or Forestry | 4 | 1 | | | |
| | | | Business | 23 | 5 | 1 | | |
| | | | Business Administration | | | | | |
| | | | Chemistry | 1 | | | | |
| | | | Computer Science | 3 | 1 | | | |
| | | | Criminal Justice | 11 | 1 | | | |
| | | | Elementary Education | 1 | | | | |
| | | | English | 3 | | | | |
| | | | General Studies | 352 | 312 | 277 | 218 | 202 |
| | | | Health Physical Education | 28 | 8 | 2 | | |
| | | | History | | | | | |
| | | | Mathematics | | | | | |
| | | | Medical Oriented | 13 | 3 | 1 | | |
| | | | Music | 14 | 8 | 2 | | |
| | | | Pre Nursing | 5 | | | | |
| | | | PreVeterinary Medicine | 4 | 3 | | | |
| | | | Psychology | 19 | 5 | | | |
| | | Secondary Education | 34 | 23 | 24 | 23 | 18 | |
| | | Social Sciences | | | | | | |
| | | Sociology or Social Work | 14 | 4 | | | | |
| | | Undecided | 5 | 2 | | | | |

ENROLLMENT - HISTORICAL UNDUPLICATED HEADCOUNT

| Degree | Major | Program of Study | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|--------------------------------|---------------------------------------|-------------|-------------|-------------|-------------|-------------|
| | | | H/C | H/C | H/C | H/C | H/C |
| Certificate | Total Certificate | | 8 | 8 | 10 | 2 | |
| | Computer Info Technology | Total Computer Info Technology | | | | | |
| | | Comp Systems Operations & Maint | | | | | |
| | | Network Routing Certificate | | | | | |
| | Early Childhood Education | Early Childhood Education Cert | 1 | | | | |
| | Emergency Services | Total Emergency Services | 4 | 7 | 5 | 1 | |
| | | Core EMT-Paramedic Tech Cert | 4 | 7 | 5 | 1 | |
| | Health Information Technology | Total Health Information Tech | | | | | |
| Medical Coding | | 2 | | | | | |
| Web Technology | Web Page Authoring Certificate | 1 | 1 | | | | |
| Certificate <= 1 year | Total Certificate <= 1 year | | 24 | 19 | 18 | 18 | 22 |
| | Computer Info Technology | Total Computer Info Technology | 4 | | | | 1 |
| | | Comp Systems Operations & Maint | 3 | 4 | 1 | 3 | |
| | | Network & Cyber Security | 1 | | | | |
| | Early Childhood Education | Total Early Childhood Education | | | 2 | | |
| | | Basic Early Childhood Ed Cert | | | 1 | 4 | 2 |
| | | Child Development Certificate | 2 | 2 | 1 | | |
| | Emergency Medical Services | Emergency Medical Technician | | | | 7 | 13 |
| | | Adv Emergency Med Tech | | | 1 | | |
| | | Emergency Medical Services | | | | 7 | |
| | Health Information Technology | Electronic Health Record Certificate | 5 | 8 | 10 | 3 | 5 |
| | Justice Services | Corrections and Law Enforcement | 8 | 3 | 2 | 1 | 1 |
| Mechatronics-IE | Industrial Electricity | | | 1 | | | |
| Mechatronics-PLC | Programmable Logic Controller | | | 1 | | | |
| Certificate >1 yr < 2 yrs | Total Certificate >1yr <2yrs | | 43 | 40 | 23 | 27 | 32 |
| | Early Childhood Education | Early Childhood Tech Certificate | 15 | 13 | 9 | 11 | 7 |
| | Emergency Medical Services | Total Emergency Medical Services | | | | | 13 |
| | | Advanced Emergency Medical Technician | | | | | 5 |
| | | Paramedic | 11 | 11 | 8 | 8 | 8 |
| Health Information Technology | Medical Coding Certificate | 17 | 16 | 6 | 8 | 12 | |
| **Undeclared | Non-Degree | Non-Degree | 867 | 896 | 846 | 930 | 961 |
| Total by COLUMNS | | | 3590 | 3258 | 2847 | 2857 | 2816 |
| **Includes Non-Degree Seeking and Dual Enrollment Students H/C Headcount | | | | | | | |

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2016

| Degree | Major | Program of Study | All Students | | | | Black Students | | | |
|------------------------------|--|--------------------------------|--------------|--------|--------|----------|----------------|-------|--------|----------|
| | | | HC | SCH | FTE | Avg Load | HC | SCH | FTE | Avg Load |
| A.S. in Teaching | Total A.S. in Teaching | | 72 | 856 | 57.07 | 11.89 | 7 | 81 | 5.40 | 11.57 |
| | AST in Teaching | Teaching (K-6) | 56 | 667 | 44.47 | 11.91 | 6 | 69 | 4.60 | 11.50 |
| | Tennessee Transfer Pathway | Pre K-3 | 16 | 189 | 12.60 | 11.81 | 1 | 12 | 0.80 | |
| Associate of Applied Science | Total Associate of Applied Science | | 896 | 9626 | 641.73 | 10.74 | 180 | 1904 | 126.93 | 10.58 |
| | Adv Integrated Industrial Tech Business | Adv Integrated Industrial Tech | 13 | 151 | 10.07 | 11.62 | | | | |
| | | | 70 | 848 | 56.53 | 12.11 | 15 | 210 | 14.00 | |
| | | Accounting | 10 | 131 | 8.73 | 13.10 | 2 | 29 | 1.93 | |
| | | Admin Office Management | 4 | 43 | 2.87 | 10.75 | | | | |
| | | Admin Professional Technology | 5 | 57 | 3.80 | 11.40 | 2 | 26 | 1.73 | |
| | | Business Administration | 11 | 127 | 8.47 | 11.55 | 2 | 30 | 2.00 | 15.00 |
| | | Computer & Information Systems | 8 | 94 | 6.27 | 11.75 | 4 | 55 | 3.67 | |
| | | Management | 32 | 396 | 26.40 | 12.38 | 5 | 70 | 4.67 | 14.00 |
| | Business Related Technology | | 30 | 322 | 21.47 | 10.73 | 10 | 109 | 7.27 | 10.90 |
| | | Accounting | 4 | 36 | 2.40 | 9.00 | 1 | 9 | 0.60 | 9.00 |
| | | Admin Office Management | 7 | 57 | 3.80 | 8.14 | 3 | 21 | 1.40 | 7.00 |
| | | Business Administration | 8 | 89 | 5.93 | 11.13 | 2 | 25 | 1.67 | 12.50 |
| | | Management | 11 | 140 | 9.33 | 12.73 | 4 | 54 | 3.60 | 13.50 |
| | Computer Info Technology | | 26 | 314 | 20.93 | 12.08 | 7 | 75 | 5.00 | 10.71 |
| | | Networking | 4 | 42 | 2.80 | 10.50 | 2 | 21 | 1.40 | 10.50 |
| | | Software Application | 22 | 272 | 18.13 | 12.36 | 5 | 54 | 3.60 | 10.80 |
| | Criminal Justice | | 31 | 358 | 23.87 | 11.55 | 5 | 67 | 4.47 | 13.40 |
| | | Corrections | 3 | 36 | 2.40 | 12.00 | | | | |
| | | Criminal Justice | 28 | 322 | 21.47 | 11.50 | 5 | 67 | 4.47 | 13.40 |
| | Early Childhood Education | Early Childhood Education | 55 | 537 | 35.80 | 9.76 | 16 | 159 | 10.60 | 9.94 |
| | Emergency Medical Services | | 37 | 453 | 30.20 | 12.24 | 1 | 16 | 1.07 | 16.00 |
| | | Adv Emergency Med Technician | 29 | 379 | 25.27 | 13.07 | 1 | 16 | 1.07 | 16.00 |
| | | Paramedic | 8 | 74 | 4.93 | 9.25 | | | | |
| | Emergency Services | | 13 | 153 | 10.20 | 11.77 | | | | |
| | | Adv Emergency Med Technician | 9 | 110 | 7.33 | 12.22 | | | | |
| | | Core EMT-Paramedic Concentrati | 2 | 25 | 1.67 | 12.50 | | | | |
| | | EMT Concentration | 2 | 18 | 1.20 | 9.00 | | | | |
| | General Technology | General Technology | 1 | 16 | 1.07 | 16.00 | | | | |
| | Health Information Technology | Health Information Technology | 53 | 526 | 35.07 | 9.92 | 16 | 143 | 9.53 | 8.94 |
| | Justice Services | Justice Services | 1 | 12 | 0.80 | 12.00 | | | | |
| | Medical Informatics | Medical Informatics Technician | 3 | 32 | 2.13 | 10.67 | | | | |
| | Nursing | | 562 | 5898 | 393.20 | 10.49 | 109 | 1119 | 74.60 | 10.27 |
| Core Nursing | | 344 | 3569 | 237.93 | 10.38 | 67 | 670 | 44.67 | 10.00 | |
| Nursing | | 218 | 2329 | 155.27 | 10.68 | 42 | 449 | 29.93 | 10.69 | |
| Web Technology | Web Development | 1 | 6 | 0.40 | 6.00 | 1 | 6 | 0.40 | 6.00 | |
| Associate of Arts | Total Associate of Arts | | 160 | 1945 | 129.67 | 12.16 | 27 | 320 | 21.33 | 11.85 |
| | Regents University Parallel Tennessee Transfer Pathway | General Studies - AA | 2 | 27 | 1.80 | 13.50 | | | | |
| | | | 43 | 514 | 34.27 | 11.95 | 14 | 168 | 11.20 | 12.00 |
| | | Criminal Justice | 7 | 82 | 5.47 | 11.71 | 1 | 12 | 0.80 | 12.00 |
| | | English | 5 | 65 | 4.33 | 13.00 | 2 | 24 | 1.60 | 12.00 |
| | | Foreign Language | 4 | 46 | 3.07 | 11.50 | 1 | 9 | 0.60 | 9.00 |
| | | History | 3 | 39 | 2.60 | 13.00 | | | | |
| | | Psychology | 14 | 170 | 11.33 | 12.14 | 5 | 71 | 4.73 | 14.20 |
| | Social Work | 9 | 97 | 6.47 | 10.78 | 5 | 52 | 3.47 | 10.40 | |
| University Parallel | General Studies | 115 | 1404 | 93.60 | 12.21 | 13 | 152 | 10.13 | 11.69 | |
| Associate of Fine Arts | Tennessee Transfer Pathway | Music | 4 | 45 | 3.00 | 11.25 | 3 | 33 | 2.20 | 11.00 |
| Associate of Science | Total Associate of Science | | 669 | 8136 | 542.40 | 12.16 | 136 | 1693 | 112.87 | 12.45 |
| | AST in Teaching | Teaching (K-6) | 1 | 6 | 0.40 | 6.00 | | | | |
| | Regents University Parallel | General Studies - AS | 3 | 33 | 2.20 | 11.00 | | | | |

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2016

| Degree | Major | Program of Study | All Students | | | | Black Students | | | |
|-------------------------------|-------------------------------|--------------------------------|--------------|--------------|----------------|-------------|----------------|-------------|---------------|-------------|
| | | | HC | SCH | FTE | Avg Load | HC | SCH | FTE | Avg Load |
| Associate of Science | Tennessee Transfer Pathway | | 445 | 5449 | 363.27 | 12.24 | 101 | 1269 | 84.60 | 12.56 |
| | | Accounting | 21 | 234 | 15.60 | 11.14 | 4 | 59 | 3.93 | 14.75 |
| | | Agricultural Business | 17 | 228 | 15.20 | 13.41 | 1 | 15 | 1.00 | 15.00 |
| | | Agriculture Plant and Soil Sci | 13 | 166 | 11.07 | 12.77 | | | | |
| | | Biology | 30 | 382 | 25.47 | 12.73 | 1 | 19 | 1.27 | 19.00 |
| | | Business Administration | 50 | 557 | 37.13 | 11.14 | 13 | 158 | 10.53 | 12.15 |
| | | Chemistry | 7 | 101 | 6.73 | 14.43 | 1 | 16 | 1.07 | 16.00 |
| | | Criminal Justice | 39 | 482 | 32.13 | 12.36 | 6 | 74 | 4.93 | 12.33 |
| | | Exercise Science | 10 | 138 | 9.20 | 13.80 | 6 | 88 | 5.87 | 14.67 |
| | | History | 6 | 67 | 4.47 | 11.17 | | | | |
| | | Imaging Sciences | 3 | 37 | 2.47 | 12.33 | 1 | 12 | 0.80 | 12.00 |
| | | Information Systems | 19 | 252 | 16.80 | 13.26 | 2 | 27 | 1.80 | 13.50 |
| | | Math | 7 | 89 | 5.93 | 12.71 | 2 | 22 | 1.47 | 11.00 |
| | | Nutrition & Food Science | 4 | 51 | 3.40 | 12.75 | 1 | 15 | 1.00 | 15.00 |
| | | Philosophy | 1 | 15 | 1.00 | 15.00 | | | | |
| | | Physical Education | 14 | 192 | 12.80 | 13.71 | 6 | 81 | 5.40 | |
| | | PreDental Hygiene | 20 | 254 | 16.93 | 12.70 | 6 | 66 | 4.40 | |
| | | PreHealth Professions | 32 | 386 | 25.73 | 12.06 | 5 | 65 | 4.33 | 13.00 |
| | | PreNursing | 1 | 4 | 0.27 | 4.00 | | | | |
| | | PreOccupational Therapy | 18 | 234 | 15.60 | 13.00 | 6 | 71 | 4.73 | 11.83 |
| | | PrePhysical Therapy | 42 | 529 | 35.27 | 12.60 | 15 | 192 | 12.80 | 12.80 |
| | | Psychology | 53 | 634 | 42.27 | 11.96 | 12 | 148 | 9.87 | 12.33 |
| | | Social Work | 27 | 278 | 18.53 | 10.30 | 9 | 90 | 6.00 | 10.00 |
| | Sociology | 5 | 61 | 4.07 | 12.20 | | | | | |
| | Special Education | 3 | 39 | 2.60 | 13.00 | 1 | 12 | 0.80 | 12.00 | |
| | Sport & Leisure Mgmt | 3 | 39 | 2.60 | 13.00 | 3 | 39 | 2.60 | 13.00 | |
| University Parallel | | | 220 | 2648 | 176.53 | 12.04 | 35 | 424 | 28.27 | 12.11 |
| | | General Studies | 202 | 2407 | 160.47 | 11.92 | 33 | 404 | 26.93 | 12.24 |
| | | Secondary Education | 18 | 241 | 16.07 | 13.39 | 2 | 20 | 1.33 | 10.00 |
| Technical Certificate <= 1 yr | Total Certificate <= 1 year | | 22 | 230 | 15.33 | 10.45 | 1 | 12 | 0.80 | 12.00 |
| | Computer Info Technology | Comp Systms Operat & Mainten | 1 | 15 | 1.00 | 15.00 | | | | |
| | Early Childhood Education | Basic Early Chldhood Ed Cert | 2 | 18 | 1.20 | 9.00 | | | | |
| | Emergency Medical Services | Emergency Medical Technician | 13 | 144 | 9.60 | 11.08 | | | | |
| | Health Information Technology | Electronic Hlth Record Certifi | 5 | 38 | 2.53 | 7.60 | 1 | 12 | 0.80 | 12.00 |
| | Justice Services | Corrections and Law Enforcemnt | 1 | 15 | 1.00 | 15.00 | | | | |
| Technical Certificate >1yr<2 | Total Certificate >1yr <2yrs | | 32 | 316 | 21.07 | 9.88 | 6 | 50 | 3.33 | 8.33 |
| | Early Childhood Education | Early Childhood Tech Certifica | 7 | 54 | 3.60 | 7.71 | 2 | 15 | 1.00 | 7.50 |
| | Emergency Medical Services | | 13 | 156 | 10.40 | 12.00 | | | | |
| | | Adv Emergency Med Technician | 5 | 44 | 2.93 | 8.80 | | | | |
| | | Paramedic Tech Certificate | 8 | 112 | 7.47 | 14.00 | | | | |
| Health Information Technology | Medical Coding Certificate | 12 | 106 | 7.07 | 8.83 | 4 | 35 | 2.33 | 8.75 | |
| Undeclared | Non-Degree | Non-Degree | 961 | 4061 | 270.73 | 4.23 | 88 | 329 | 21.93 | 3.74 |
| Total | | | 2816 | 25215 | 1681.00 | 8.95 | 448 | 4422 | 294.79 | 9.87 |

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2016

| Degree | Major | Program of Study | Female | | | | Male | | | | |
|------------------------------|------------------------------------|---|----------------------|-------|--------|----------|-------|-------|--------|----------|-------|
| | | | HC | SCH | FTE | Avg Load | HC | SCH | FTE | Avg Load | |
| A.S. in Teaching | Total A.S. in Teaching | | 64 | 775 | 51.67 | 12.11 | 8 | 81 | 5.40 | 10.13 | |
| | AST in Teaching | Teaching (K-6) | 48 | 586 | 39.07 | 12.21 | 8 | 81 | 5.40 | 10.13 | |
| | Tennessee Transfer Pathway | Pre K-3 | 16 | 189 | 12.60 | 11.81 | | | | | |
| Associate of Applied Science | Total Associate of Applied Science | | 690 | 7241 | 482.73 | 10.49 | 206 | 2385 | 159.00 | 11.58 | |
| | Adv Integrated Industrial Tech | Adv Integrated Industrial Tech | | | | | 13 | 151 | 10.07 | 11.62 | |
| | Business | | | 37 | 415 | 27.67 | 11.22 | 33 | 433 | 28.87 | 13.12 |
| | | Accounting | | 6 | 73 | 4.87 | 12.17 | 4 | 58 | 3.87 | 14.50 |
| | | Admin Office Management | | 3 | 33 | 2.20 | 11.00 | 1 | 10 | 0.67 | 10.00 |
| | | Admin Professional Tech | | 3 | 27 | 1.80 | 9.00 | 2 | 30 | 2.00 | 15.00 |
| | | Business Administration | | 5 | 49 | 3.27 | 9.80 | 6 | 78 | 5.20 | 13.00 |
| | | Computer & Info Systems | | 4 | 45 | 3.00 | 11.25 | 4 | 49 | 3.27 | 12.25 |
| | | Management | | 16 | 188 | 12.53 | 11.75 | 16 | 208 | 13.87 | 13.00 |
| | Business Related Technology | | | 20 | 210 | 14.00 | 10.50 | 10 | 112 | 7.47 | 11.20 |
| | | Accounting | | 4 | 36 | 2.40 | 9.00 | | | | |
| | | Admin Office Management | | 6 | 54 | 3.60 | 9.00 | 1 | 3 | 0.20 | 3.00 |
| | | Business Administration | | 5 | 57 | 3.80 | 11.40 | 3 | 32 | 2.13 | 10.67 |
| | Computer Info Technology | | | 7 | 69 | 4.60 | 9.86 | 19 | 245 | 16.33 | 12.89 |
| | | Networking | | 1 | 6 | 0.40 | 6.00 | 3 | 36 | 2.40 | 12.00 |
| | | Software Application | | 6 | 63 | 4.20 | 10.50 | 16 | 209 | 13.93 | 13.06 |
| | Criminal Justice | | | 14 | 151 | 10.07 | 10.79 | 17 | 207 | 13.80 | 12.18 |
| | | Corrections | | 1 | 3 | 0.20 | 3.00 | 2 | 33 | 2.20 | 16.50 |
| | | Criminal Justice | | 13 | 148 | 9.87 | 11.38 | 15 | 174 | 11.60 | 11.60 |
| | Early Childhood Education | Early Childhood Education | 55 | 537 | 35.80 | 9.76 | | | | | |
| | Emergency Medical Services | | | 13 | 165 | 11.00 | 12.69 | 24 | 288 | 19.20 | 12.00 |
| | | Adv Emergency Med Technician | | 10 | 128 | 8.53 | 12.80 | 19 | 251 | 16.73 | 13.21 |
| | | Paramedic | | 3 | 37 | 2.47 | 12.33 | 5 | 37 | 2.47 | 7.40 |
| | Emergency Services | | | 4 | 48 | 3.20 | 12.00 | 9 | 105 | 7.00 | 11.67 |
| | | Adv Emergency Med Technician | | 2 | 23 | 1.53 | 11.50 | 7 | 87 | 5.80 | 12.43 |
| | | Core EMT-Paramedic Concentrati | | 1 | 10 | 0.67 | 10.00 | 1 | 15 | 1.00 | 15.00 |
| | | EMT Concentration | | 1 | 15 | 1.00 | 15.00 | 1 | 3 | 0.20 | 3.00 |
| | General Technology | General Technology | | | | | 1 | 16 | 1.07 | 16.00 | |
| | Health Information Technology | Health Information Technology | 47 | 463 | 30.87 | 9.85 | 6 | 63 | 4.20 | 10.50 | |
| | Justice Services | Justice Services | | | | | 1 | 12 | 0.80 | 12.00 | |
| | Medical Informatics | | | 2 | 16 | 1.07 | 8.00 | 1 | 16 | 1.07 | 16.00 |
| | | Medical Informatics | | 1 | 12 | 0.80 | 12.00 | 1 | 16 | 1.07 | 16.00 |
| | | Medical Informatics Technician | | 1 | 4 | 0.27 | 4.00 | | | | |
| | Nursing | | | 490 | 5161 | 344.07 | 10.53 | 72 | 737 | 49.13 | 10.24 |
| | | Core Nursing | | 309 | 3227 | 215.13 | 10.44 | 35 | 342 | 22.80 | 9.77 |
| | | Nursing | | 181 | 1934 | 128.93 | 10.69 | 37 | 395 | 26.33 | 10.68 |
| | Web Technology | Web Development | 1 | 6 | 0.40 | 6.00 | | | | | |
| | Associate of Arts | Total Associate of Arts | | 98 | 1144 | 76.27 | 11.67 | 62 | 801 | 53.40 | 12.92 |
| | | Regents University Parallel Tennessee Transfer Pathway | General Studies - AA | 1 | 12 | 0.80 | 12.00 | 1 | 15 | 1.00 | 15.00 |
| | | | | 30 | 355 | 23.67 | 11.83 | 13 | 159 | 10.60 | 12.23 |
| Criminal Justice | | | 4 | 39 | 2.60 | 9.75 | 3 | 43 | 2.87 | 14.33 | |
| English | | | 3 | 41 | 2.73 | 13.67 | 2 | 24 | 1.60 | 12.00 | |
| Foreign Language | | | 4 | 46 | 3.07 | 11.50 | | | | | |
| History | | | 1 | 15 | 1.00 | 15.00 | 2 | 24 | 1.60 | 12.00 | |
| Philosophy | | | | | | | 1 | 15 | 1.00 | 15.00 | |
| Psychology | | | 9 | 117 | 7.80 | 13.00 | 5 | 53 | 3.53 | 10.60 | |
| Social Work | | 9 | 97 | 6.47 | 10.78 | | | | | | |
| Sociology | | | | | | | | | | | |
| University Parallel | General Studies | 67 | 777 | 51.80 | 11.60 | 48 | 627 | 41.80 | 13.06 | | |
| Associate of Fine Arts | Tennessee Transfer Pathway | Music | 1 | 12 | 0.80 | 12.00 | 3 | 33 | 2.20 | 11.00 | |
| Associate of Science | Total Associate of Science | | 368 | 4368 | 291.20 | 11.87 | 301 | 3768 | 251.20 | 12.52 | |
| | AST in Teaching | Teaching (K-6) | 1 | 6 | 0.40 | 6.00 | | | | | |
| | Regents University Parallel | General Studies - AS | 2 | 18 | 1.20 | 9.00 | 1 | 15 | 1.00 | 15.00 | |

Unduplicated Headcount, Credit Hours, FTE, & Avg Load by Program of Study - Fall 2016

| Degree | Major | Program of Study | Female | | | | Male | | | |
|-------------------------------|-------------------------------|--------------------------------|-------------|--------------|----------------|--------------|------------|-------------|---------------|--------------|
| | | | HC | SCH | FTE | Avg Load | HC | SCH | FTE | Avg Load |
| Associate of Science | Tennessee Transfer Pathway | | 247 | 2988 | 199.20 | 12.10 | 198 | 2461 | 164.07 | 12.43 |
| | | Accounting | 14 | 159 | 10.60 | 11.36 | 7 | 75 | 5.00 | 10.71 |
| | | Agricultural Business | 8 | 107 | 7.13 | 13.38 | 9 | 121 | 8.07 | 13.44 |
| | | Agriculture Plant and Soil Sci | 1 | 16 | 1.07 | 16.00 | 12 | 150 | 10.00 | 12.50 |
| | | Biology | 14 | 173 | 11.53 | 12.36 | 16 | 209 | 13.93 | 13.06 |
| | | Business Administration | 20 | 224 | 14.93 | 11.20 | 30 | 333 | 22.20 | 11.10 |
| | | Chemistry | 2 | 30 | 2.00 | 15.00 | 5 | 71 | 4.73 | 14.20 |
| | | Criminal Justice | 16 | 188 | 12.53 | 11.75 | 23 | 294 | 19.60 | 12.78 |
| | | Exercise Science | 4 | 63 | 4.20 | 15.75 | 6 | 75 | 5.00 | 12.50 |
| | | History | 2 | 22 | 1.47 | 11.00 | 4 | 45 | 3.00 | 11.25 |
| | | Imaging Sciences | 3 | 37 | 2.47 | 12.33 | | | | |
| | | Information Systems | 3 | 44 | 2.93 | 14.67 | 16 | 208 | 13.87 | 13.00 |
| | | Math | 3 | 40 | 2.67 | 13.33 | 4 | 49 | 3.27 | 12.25 |
| | | Nutrition & Food Science | 2 | 24 | 1.60 | 12.00 | 2 | 27 | 1.80 | 13.50 |
| | | Philosophy | | | | | 1 | 15 | 1.00 | 15.00 |
| | | Physical Education | 2 | 30 | 2.00 | 15.00 | 12 | 162 | 10.80 | 13.50 |
| | | PreDental Hygiene | 20 | 254 | 16.93 | 12.70 | | | | |
| | | PreHealth Professions | 24 | 291 | 19.40 | 12.13 | 8 | 95 | 6.33 | 11.88 |
| | | PreNursing | 1 | 4 | 0.27 | 4.00 | | | | |
| | | PreOccupational Therapy | 15 | 192 | 12.80 | 12.80 | 3 | 42 | 2.80 | 14.00 |
| | | PrePhysical Therapy | 24 | 299 | 19.93 | 12.46 | 18 | 230 | 15.33 | 12.78 |
| | | Psychology | 36 | 429 | 28.60 | 11.92 | 17 | 205 | 13.67 | 12.06 |
| | | Social Work | 25 | 259 | 17.07 | 10.36 | 2 | 19 | 1.27 | 9.50 |
| | Sociology | 5 | 61 | 4.07 | 12.20 | | | | | |
| | Special Education | 2 | 27 | 1.80 | 13.50 | 1 | 12 | 0.80 | 12.00 | |
| | Sport & Leisure Mgmt | 1 | 15 | 1.00 | 15.00 | 2 | 24 | 1.60 | 12.00 | |
| | | University Parallel | | 118 | 1356 | 90.40 | 11.49 | 102 | 1292 | 86.13 |
| | General Studies | | 108 | 1226 | 81.73 | 11.35 | 102 | 1292 | 86.13 | 12.67 |
| | Secondary Education | | 10 | 130 | 8.67 | 13.00 | 8 | 111 | 7.40 | 13.88 |
| Technical Certificate <= 1 yr | Total Certificate <= 1 year | | 11 | 112 | 7.47 | 10.18 | 11 | 118 | 7.87 | 10.73 |
| | Computer Info Technology | Comp Systms Operat & Mainten | | | | | 1 | 15 | 1.00 | 15.00 |
| | Early Childhood Education | Basic Early Chldhood Ed Cert | 2 | 18 | 1.20 | 9.00 | | | | |
| | Emergency Medical Services | Emergency Medical Technician | 4 | 53 | 3.53 | 13.25 | 9 | 91 | 6.07 | 10.11 |
| | Health Information Technology | Electronic Hlth Record Certifi | 4 | 26 | 1.73 | 6.50 | 1 | 12 | 0.80 | 12.00 |
| | Justice Services | Corrections and Law Enforcemnt | 1 | 15 | 1.00 | 15.00 | | | | |
| Technical Certificate >1yr<2 | Total Certificate >1yr <2yrs | | 23 | 226 | 15.07 | 9.83 | 9 | 90 | 6.00 | 10.00 |
| | Early Childhood Education | Early Childhood Tech Certifica | 7 | 54 | 3.60 | 7.71 | | | | |
| | Emergency Medical Services | | 5 | 75 | 5.00 | 15.00 | 8 | 81 | 5.40 | 10.13 |
| | | Adv Emergency Med Technician | | | | | 5 | 44 | 2.93 | 8.80 |
| | | Paramedic Tech Certificate | 5 | 75 | 5.00 | 15.00 | 3 | 37 | 2.47 | 12.33 |
| Health Information Technology | Medical Coding Certificate | 11 | 97 | 6.47 | 8.82 | 1 | 9 | 0.60 | 9.00 | |
| Undeclared | Non-Degree | | 588 | 2449 | 163.27 | 4.16 | 373 | 1612 | 107.47 | 4.32 |
| Total by COLUMNS | | | 1843 | 16327 | 1088.48 | 8.86 | 973 | 8888 | 592.54 | 9.13 |

Unduplicated Headcount & Avg Age for all Students - Fall 2016

| Degree | Major | Program of Study | Headcount | Avg. Age | |
|------------------------------|--------------------------------|--|------------|--------------|-------|
| A.S. in Teaching | AST in Teaching | Teaching (K-6) | 56 | 21.70 | |
| | Tennessee Transfer Pathway | Pre K-3 | 16 | 22.13 | |
| Academic Certificate < 1year | University Parallel | Agriculture Applications | | | |
| Associate of Applied Science | Total AAS | | 896 | 27.13 | |
| | Adv Integrated Industrial Tech | Adv Integrated Industrial Tech | 13 | 29.38 | |
| | Business | | | 70 | 22.90 |
| | | Accounting | | 10 | 23.10 |
| | | Administrative Office Management | | 4 | 24.75 |
| | | Administrative Professional Technology | | 5 | 22.20 |
| | | Business Administration | | 11 | 21.55 |
| | | Computer and Information Systems | | 8 | 24.00 |
| | | Management | | 32 | 22.91 |
| | Business Related Technology | | | 30 | 27.50 |
| | | Accounting | | 4 | 24.75 |
| | | Administrative Office Management | | 7 | 31.00 |
| | | Business Administration | | 8 | 28.50 |
| | | Management | | 11 | 25.55 |
| | Computer Info Technology | | | 26 | 24.69 |
| | | Networking & Cyber Security | | 4 | 19.00 |
| | | Software Application | | 22 | 25.73 |
| | Criminal Justice | | | 31 | 23.19 |
| | | Corrections | | 3 | 33.33 |
| | | Criminal Justice | | 28 | 22.11 |
| | | Law Enforcement | | | |
| | Early Childhood Education | Early Childhood Education | | 55 | 28.96 |
| | Emergency Medical Services | | | 37 | 26.38 |
| | | Advanced Emergency Med Technician | | 29 | 24.34 |
| | | Paramedic | | 8 | 33.75 |
| | Emergency Services | | | | |
| | | Adv Emergency Med Technician | | 9 | 22.44 |
| | | Core EMT-Paramedic Conc | | 2 | 26.50 |
| | | EMT Concentration | | 2 | 22.00 |
| | | EMT-Paramedic Concentration | | | |
| | General Technology | General Technology | | 1 | 19.00 |
| | Health Information Technology | Health Information Technology | | 53 | 34.04 |
| | Justice Services | Justice Services | | 1 | 24.00 |
| Medical Informatics | Medical Informatics | | 2 | 26.00 | |
| | Medical Informatics Technician | | 1 | 20.00 | |
| Nursing | | | 562 | 27.22 | |
| | Core Nursing | | 344 | 25.17 | |
| | Nursing | | 218 | 30.47 | |
| Regents Professional Studies | Information Technology | | | | |
| Web Technology | Web Development | | 1 | 46.00 | |
| Associate of Arts | Total AA | | 160 | 20.52 | |
| | Regents University Parallel | General Studies - AA | 2 | 18.00 | |
| | Tennessee Transfer Pathway | | | 43 | 21.56 |
| | | Criminal Justice | | 7 | 20.29 |
| | | English | | 5 | 28.60 |
| | | Foreign Language | | 4 | 18.75 |
| | | History | | 3 | 19.33 |
| | | Philosophy | | 1 | 18.00 |
| | | Psychology | | 14 | 21.79 |
| | | Social Work | | 9 | 20.67 |
| 25 | | | | | |

Unduplicated Headcount & Avg Age for all Students - Fall 2016 (continued)

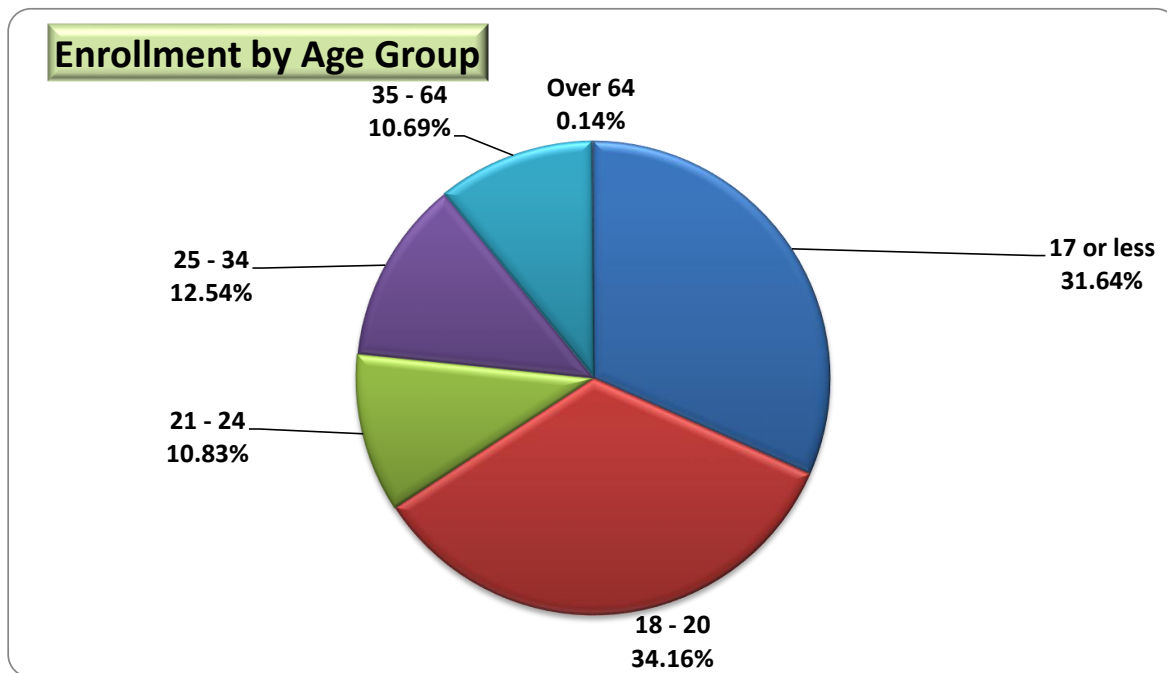
| Degree | Major | Program of Study | Headcount | Avg. Age |
|---|---|---------------------------------------|------------------|-----------------|
| | University Parallel | General Studies | 115 | 20.00 |
| Assoc. of Fine Arts | Tennessee Transfer Pathway | Music | 4 | 19.25 |
| Associate of Science | Total Associate of Science | | 669 | 22.16 |
| | AST in Teaching | Teaching (K-6) | 1 | 33.00 |
| | Regents University Parallel | General Studies - AS | 3 | 36.00 |
| | Tennessee Transfer Pathway | | 445 | 21.86 |
| | | Accounting | 21 | 26.19 |
| | | Agricultural Business | 17 | 18.82 |
| | | Agriculture Plant and Soil Sci | 13 | 20.85 |
| | | Biology | 30 | 19.70 |
| | | Business Administration | 50 | 22.85 |
| | | Chemistry | 7 | 23.43 |
| | | Criminal Justice | 39 | 19.54 |
| | | Exercise Science | 10 | 20.60 |
| | | History | 6 | 25.17 |
| | | Imaging Sciences | 3 | 25.00 |
| | | Information Systems | 19 | 22.26 |
| | | Math | 7 | 19.29 |
| | | Nutrition and Food Science | 4 | 18.25 |
| | | Philosophy | 1 | 18.00 |
| | | Physical Education | 14 | 19.71 |
| | | Pre-Dental Hygiene | 20 | 20.15 |
| | | PreHealth Professions | 32 | 21.50 |
| | | PreOccupational Therapy | 18 | 19.11 |
| | | PrePhysical Therapy | 42 | 20.83 |
| | Psychology | 53 | 22.83 | |
| | Social Work | 27 | 29.74 | |
| | Sociology | 5 | 19.40 | |
| | Special Education | 3 | 20.00 | |
| | Sport & Leisure Management | 3 | 17.67 | |
| | University Parallel | | 220 | 22.55 |
| | | General Studies | 202 | 22.44 |
| | | Secondary Education | 18 | 23.72 |
| Certificate | Emergency Services | Core EMT-Paramedic Tech Cert | | |
| Technical Certificate <= 1 yr | Total Technical Certificate <= 1 yr | | 22 | 29.00 |
| | Computer Info Technology | Comp Systms Operat & Maint | 1 | 19.00 |
| | Early Childhood Education | Child Development Certificate | 2 | 31.00 |
| | Emergency Medical Services | Emergency Medical Technician | 13 | 28.46 |
| | Health Information Technology | Electronic Hlth Record Cert | 5 | 33.60 |
| | Justice Services | Corrections and Law Enforcemnt | 1 | 19.00 |
| Technical Certificate >1yr<2 | Total Technical Certificate >1yr<2 | | 32 | 31.66 |
| | Early Childhood Education | Early Childhood Tech Cert | 7 | 27.29 |
| | Emergency Medical Services | | 13 | 28.31 |
| | | Advanced Emergency Medical Technician | 5 | 24.40 |
| | | Paramedic | 8 | 30.75 |
| | Health Information Technology | Medical Coding Cert | 12 | 37.83 |
| Undeclared | Non-Degree | Non-Degree | 961 | 18.08 |
| Total by COLUMNS | | | 2816 | 22.40 |

Unduplicated Headcount & FTE by Age - Fall 2016

| AGE | H/C | FTE | AGE | H/C | FTE |
|-----------------------------|-----|--------|--------------|-------------|----------------|
| 15 | 26 | 6.27 | 43 | 16 | 9.27 |
| 16 | 354 | 88.53 | 44 | 22 | 12.07 |
| 17 | 511 | 176.93 | 45 | 8 | 5.13 |
| 18 | 458 | 387.80 | 46 | 10 | 5.00 |
| 19 | 327 | 283.53 | 47 | 6 | 3.47 |
| 20 | 177 | 136.60 | 48 | 8 | 5.27 |
| 21 | 108 | 70.87 | 49 | 12 | 7.80 |
| 22 | 69 | 46.73 | 50 | 5 | 2.40 |
| 23 | 73 | 51.94 | 51 | 12 | 4.93 |
| 24 | 55 | 37.07 | 52 | 5 | 1.87 |
| 25 | 43 | 27.53 | 53 | 5 | 2.27 |
| 26 | 51 | 34.27 | 54 | 3 | 1.13 |
| 27 | 43 | 28.80 | 55 | 7 | 3.80 |
| 28 | 33 | 18.47 | 56 | 4 | 2.47 |
| 29 | 34 | 20.40 | 57 | 4 | 1.47 |
| 30 | 39 | 25.20 | 58 | 5 | 2.60 |
| 31 | 27 | 17.73 | 59 | 2 | 1.00 |
| 32 | 29 | 18.60 | 60 | 3 | 1.87 |
| 33 | 31 | 21.47 | 61 | 2 | 1.00 |
| 34 | 23 | 14.13 | 63 | 1 | 0.20 |
| 35 | 26 | 16.87 | 64 | 1 | 0.40 |
| 36 | 22 | 11.27 | 65 | 1 | 0.40 |
| 37 | 18 | 9.53 | 66 | 1 | 0.67 |
| 38 | 22 | 13.60 | 67 | 1 | 0.20 |
| 39 | 14 | 9.07 | 78 | 1 | 0.20 |
| 40 | 21 | 11.33 | | | |
| 41 | 20 | 10.40 | | | |
| 42 | 17 | 9.20 | Total | 2816 | 1681.00 |
| AVERAGE AGE IS 22.40 | | | | | |

Unduplicated Headcount by Age Group Fall Semester

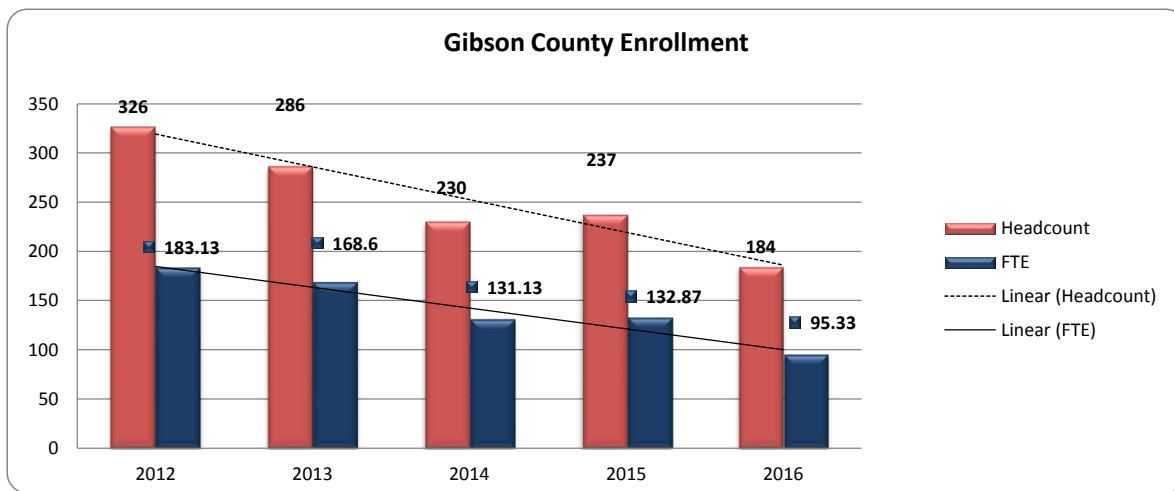
| AGE GROUPS | 2012 | 2013 | 2014 | 2015 | 2016 | | |
|--------------|-------------|-------------|-------------|-------------|-------------|----------------|----------------|
| | | | | | H/C | FTE | % |
| 17 or less | 611 | 838 | 782 | 859 | 891 | 271.73 | 31.64% |
| 18 - 20 | 1127 | 969 | 937 | 979 | 962 | 807.93 | 34.16% |
| 21 - 24 | 567 | 468 | 371 | 351 | 305 | 206.60 | 10.83% |
| 25 - 34 | 670 | 498 | 372 | 346 | 353 | 226.60 | 12.54% |
| 35 - 64 | 612 | 478 | 382 | 316 | 301 | 166.67 | 10.69% |
| Over 64 | 3 | 7 | 3 | 6 | 4 | 1.47 | 0.14% |
| TOTAL | 3590 | 3258 | 2847 | 2857 | 2816 | 1681.00 | 100.00% |



**Enrollment - Unduplicated Headcount, FTE, Avg SCH, Race, & Avg Age
Gibson County Center
Fall Semester 2012-2016**

| Gibson County Center | H/C | FTE | Avg. Student Credit Hours per Student | Race | | | Avg. Age |
|----------------------|-----|--------|---------------------------------------|-------|-------|-------|----------|
| | | | | Black | White | Other | |
| 2012 | 326 | 183.13 | 8.5 | 98 | 217 | 11 | 27.52 |
| 2013 | 286 | 168.6 | 8.8 | 74 | 197 | 15 | 25.36 |
| 2014 | 230 | 131.13 | 8.6 | 51 | 171 | 8 | 24.67 |
| 2015 | 237 | 132.87 | 8.4 | 46 | 175 | 16 | 23.63 |
| 2016 | 184 | 95.33 | 7.8 | 28 | 142 | 14 | 23.82 |

H/C-Headcount



Gibson County Center - Unduplicated Headcount, SCH & FTE by Student Level

| STUDENT LEVEL | FALL 2016 | | |
|------------------------|------------|----------------------|--------------|
| | H/C | Student Credit Hours | FTE |
| Freshmen | 55 | 601 | 40.06 |
| Sophomores | 32 | 304 | 20.27 |
| *Undergraduate Special | 97 | 525 | 35.00 |
| TOTAL | 184 | 1430 | 95.33 |

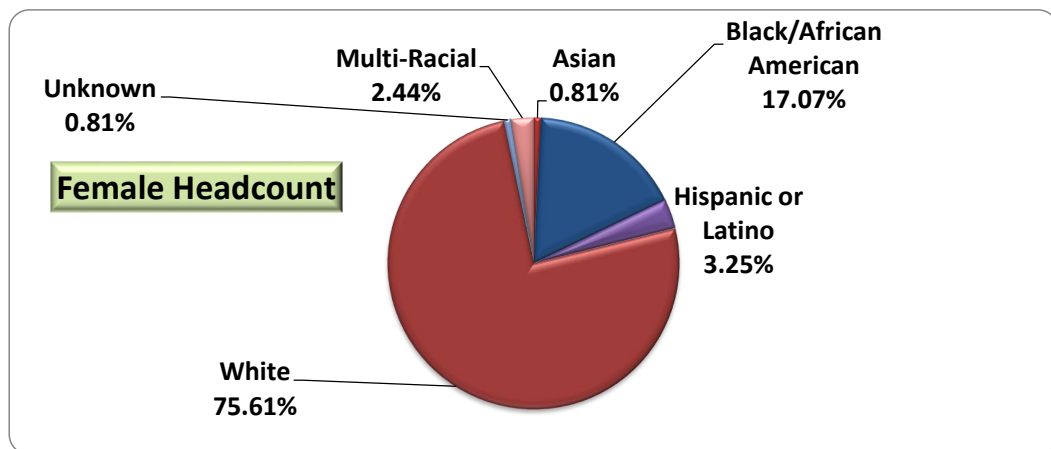
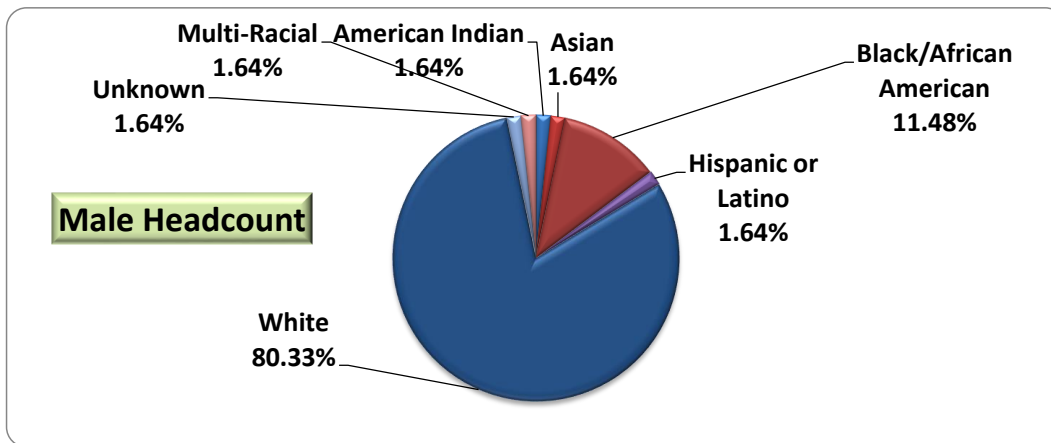
* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount

**Gibson County
Unduplicated Headcount, Race & Gender
Fall Semester 2016**

| RACE | MALE | | FEMALE | |
|-------------------------------------|-----------|--------------|------------|--------------|
| | H/C | FTE | H/C | FTE |
| American Indian | 1 | 0.40 | | |
| Asian | 1 | 0.40 | 1 | 0.20 |
| Black/African American | 7 | 2.73 | 21 | 10.80 |
| Hispanic or Latino | 1 | 0.40 | 4 | 1.20 |
| Native Hawaiian or Pacific Islander | | | | |
| White | 49 | 25.00 | 93 | 51.20 |
| Unknown | 1 | 0.80 | 1 | 0.80 |
| Multi-Racial | 1 | 0.20 | 3 | 1.20 |
| Totals | 61 | 29.93 | 123 | 65.40 |

H/C-Headcount



**Unduplicated Gibson County Residents
Enrolled at the Gibson County Center
by City of Residence**

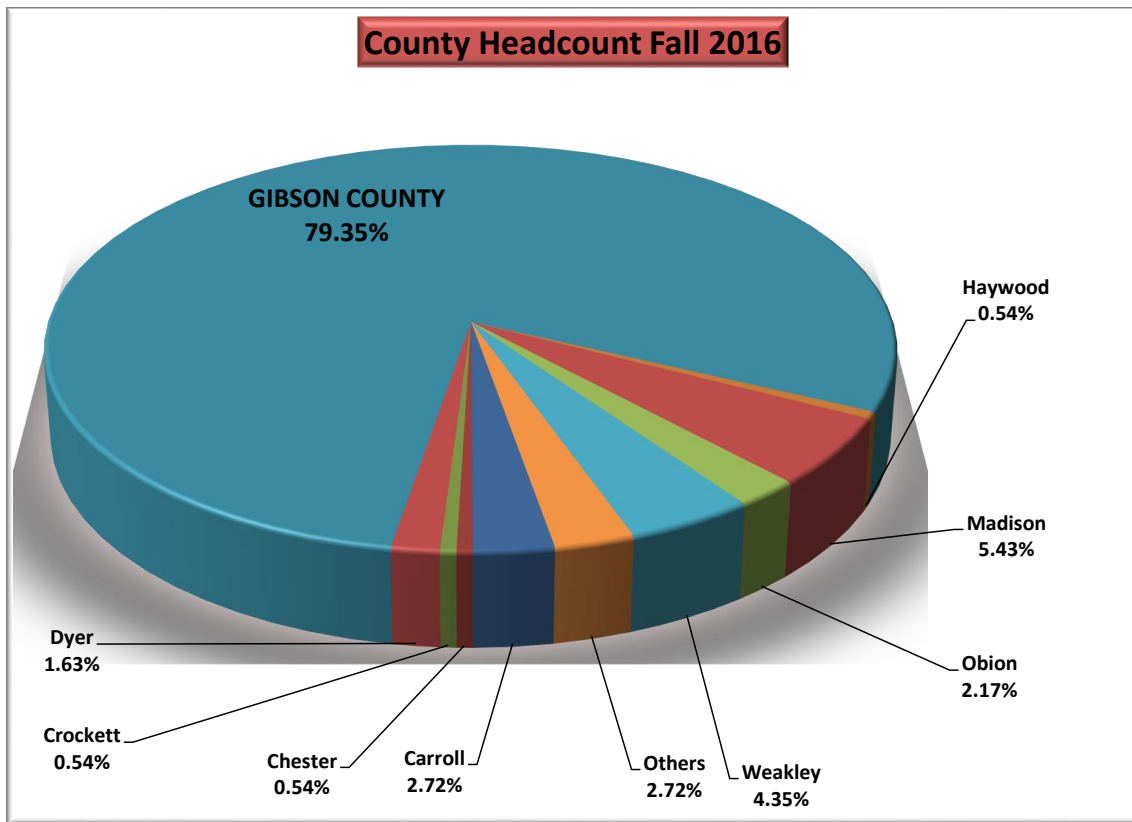
| City | Headcount | | | Headcount | | | Fall 2016 | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
| | Spring 2013 | Spring 2014 | Spring 2015 | Fall 2013 | Fall 2014 | Fall 2015 | H/C | FTE |
| Alamo | | 1 | | | | 1 | | |
| Bradford | 9 | 7 | 2 | 9 | 5 | 3 | 2 | 1.6 |
| Dyer | 43 | 25 | 19 | 29 | 24 | 18 | 19 | 11.6 |
| Eaton | | | | | | | | |
| Gibson | | | | | 1 | 1 | 1 | 1 |
| Humboldt | 29 | 18 | 18 | 30 | 23 | 25 | 17 | 9.93 |
| Idlewild | | | | | | | | |
| Kenton | 3 | 3 | | 3 | 3 | 6 | 3 | 2.2 |
| Medina | 3 | 2 | | 2 | | | 3 | 1.27 |
| Milan | 25 | 18 | 11 | 21 | 14 | 11 | 9 | 5 |
| Rutherford | 13 | 11 | 9 | 8 | 8 | 8 | 7 | 5.53 |
| Trenton | 107 | 93 | 87 | 120 | 98 | 114 | 87 | 39.87 |
| Yorkville | | | | | 1 | | | |
| Total Gibson Co. Residents | 232 | 178 | 146 | 222 | 177 | 187 | 148 | 78 |
| Total Non-Gibson County Residents | 69 | 60 | 56 | 64 | 53 | 50 | 36 | 17.3 |
| Gibson County Center | 301 | 238 | 202 | 286 | 230 | 237 | 184 | 95.3 |
| Gibson County Center-% of total | 77.1% | 74.8% | 72.3% | 77.6% | 77.0% | 78.9% | 78.9% | |

H/C-Headcount

Gibson County Center Unduplicated Headcount & FTE by County of Residence

| COUNTY | Fall 2015 | FALL 2016 | | |
|----------------------|------------|------------|-------------|--------------|
| | H/C | H/C | SCH | FTE |
| Carroll | 7 | 5 | 40 | 2.67 |
| Chester | | 1 | 6 | 0.40 |
| Crockett | 2 | 1 | 6 | 0.40 |
| Dyer | 6 | 3 | 17 | 1.13 |
| <i>GIBSON COUNTY</i> | <i>181</i> | <i>146</i> | <i>1149</i> | <i>76.60</i> |
| Haywood | 1 | 1 | 6 | 0.40 |
| Lauderdale | 2 | | | |
| Madison | 10 | 10 | 62 | 4.13 |
| Obion | 5 | 4 | 21 | 1.40 |
| Shelby | 2 | | | |
| Weakley | 14 | 8 | 73 | 4.87 |
| Others | 7 | 5 | 50 | 3.33 |
| TOTAL | 237 | 184 | 1430 | 95.33 |

H/C-Headcount



**Gibson County Center
Headcount & FTE by Age
Fall Semester 2016**

| Age | H/C | FTE | Age | H/C | FTE |
|-----------------------------|-----|-------|-----|-----|------|
| 15 | 3 | 1.20 | 38 | 4 | 1.60 |
| 16 | 34 | 10.60 | 39 | | |
| 17 | 44 | 19.13 | 40 | 2 | 1.47 |
| 18 | 16 | 13.07 | 41 | 2 | 1.00 |
| 19 | 7 | 6.13 | 42 | 1 | 0.80 |
| 20 | 9 | 6.80 | 43 | 1 | 0.20 |
| 21 | 4 | 3.47 | 45 | | |
| 22 | 3 | 1.07 | 47 | 1 | 0.47 |
| 23 | 3 | 1.33 | 48 | 1 | 0.47 |
| 24 | 4 | 2.40 | 49 | 3 | 1.87 |
| 25 | 4 | 2.47 | 52 | 1 | 0.20 |
| 26 | 3 | 1.80 | 53 | 1 | 0.40 |
| 27 | 4 | 2.67 | 54 | 1 | 0.47 |
| 28 | 5 | 2.67 | 55 | 1 | 0.20 |
| 29 | 3 | 1.27 | 57 | 2 | 0.60 |
| 30 | 4 | 2.47 | 60 | 1 | 0.20 |
| 31 | 1 | 0.80 | 61 | 1 | 0.60 |
| 32 | 2 | 1.67 | | | |
| 33 | 1 | 1.87 | | | |
| 34 | | | | | |
| 36 | 2 | 0.40 | | | |
| 37 | 2 | 1.13 | | | |
| AVERAGE AGE IS 23.82 | | | | | |

H/C-Headcount

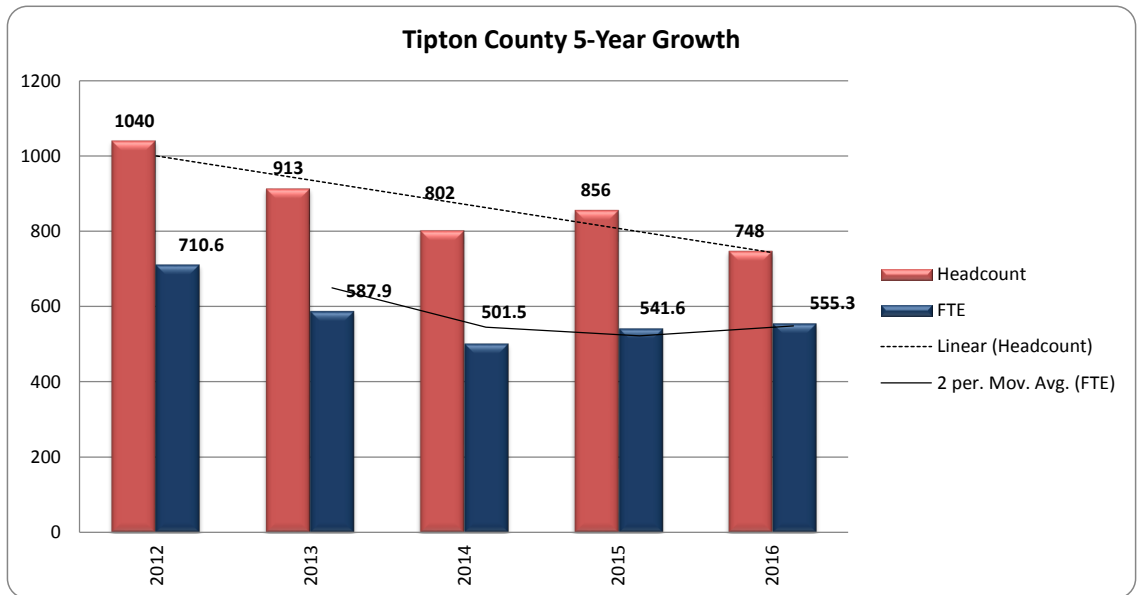
**Enrollment-Unduplicated Headcount, FTE, Avg Load, Race & Avg Age
Jimmy Naifeh Center
Fall Semesters 2012-2016**

| Tipton Co. | H/C | FTE | Avg. Load per Student | Race | | | Avg. Age |
|-------------|------|--------|-----------------------|-------|-------|-------|----------|
| | | | | Black | White | Other | |
| 2012 | 1040 | 710.6 | 10.25 | 287 | 698 | 55 | 26.44 |
| 2013 | 913 | 587.93 | 9.66 | 211 | 647 | 55 | 24.94 |
| 2014 | 802 | 501.47 | 9.38 | 179 | 572 | 51 | 24.26 |
| 2015 | 856 | 541.60 | 9.49 | 180 | 631 | 45 | 23.32 |
| 2016 | 748 | 555.33 | 11.14 | 131 | 575 | 42 | 23.93 |

H/C-Headcount

Jimmy Naifeh Center - 5 Year Growth - Unduplicated

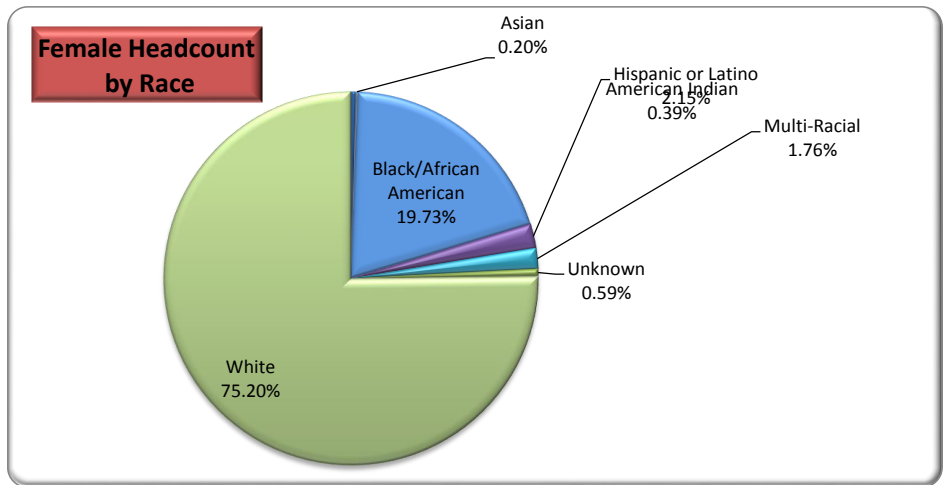
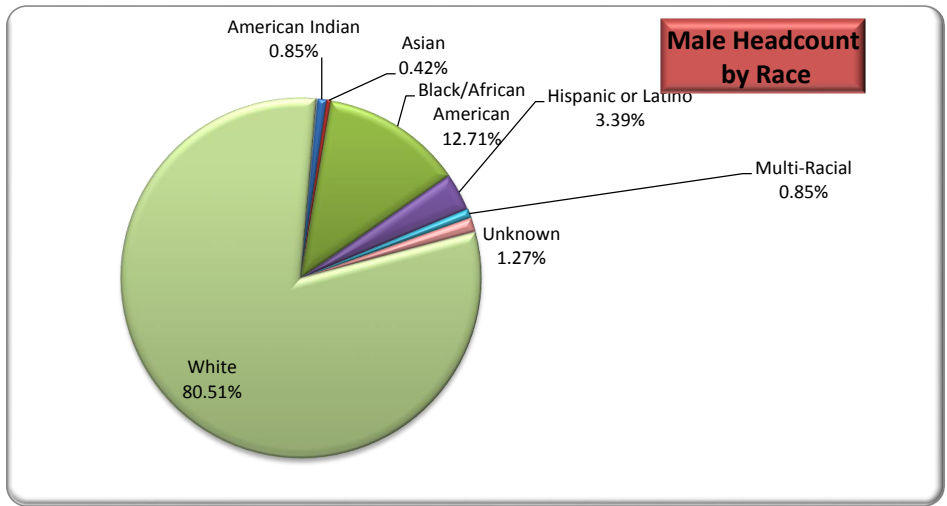
| YEAR | HEADCOUNT | % Growth in Headcount | FTE | % Growth in FTE |
|------|-----------|-----------------------|-------|-----------------|
| 2012 | 1040 | -10.1% | 710.6 | -9.7% |
| 2013 | 913 | -12.2% | 587.9 | -17.3% |
| 2014 | 802 | -12.2% | 501.5 | -14.7% |
| 2015 | 856 | 6.7% | 541.6 | 7.9% |
| 2016 | 748 | -12.6% | 555.3 | 2.5% |



Jimmy Naifeh Center Unduplicated Headcount Race & Gender Fall Semester 2016

| RACE | MALE | | FEMALE | |
|------------------------|------------|---------------|------------|---------------|
| | H/C | FTE | H/C | FTE |
| American Indian | 2 | 1.67 | 2 | 1.73 |
| Asian | 1 | 1.00 | 1 | 0.80 |
| Black/African American | 30 | 23.80 | 101 | 73.00 |
| Hispanic or Latino | 8 | 6.60 | 11 | 8.07 |
| Multi-Racial | 2 | 1.53 | 9 | 7.40 |
| Native Hawaiian | | | | |
| Alaskan Native | | | | |
| Unknown | 3 | 2.80 | 3 | 2.27 |
| White | 190 | 146.53 | 385 | 278.13 |
| Total | 236 | 183.93 | 512 | 371.40 |

H/C-Headcount



**Tipton & Lauderdale County Residents
Enrolled at Jimmy Naifeh Center
by City of Residence
Unduplicated Headcount & FTE**

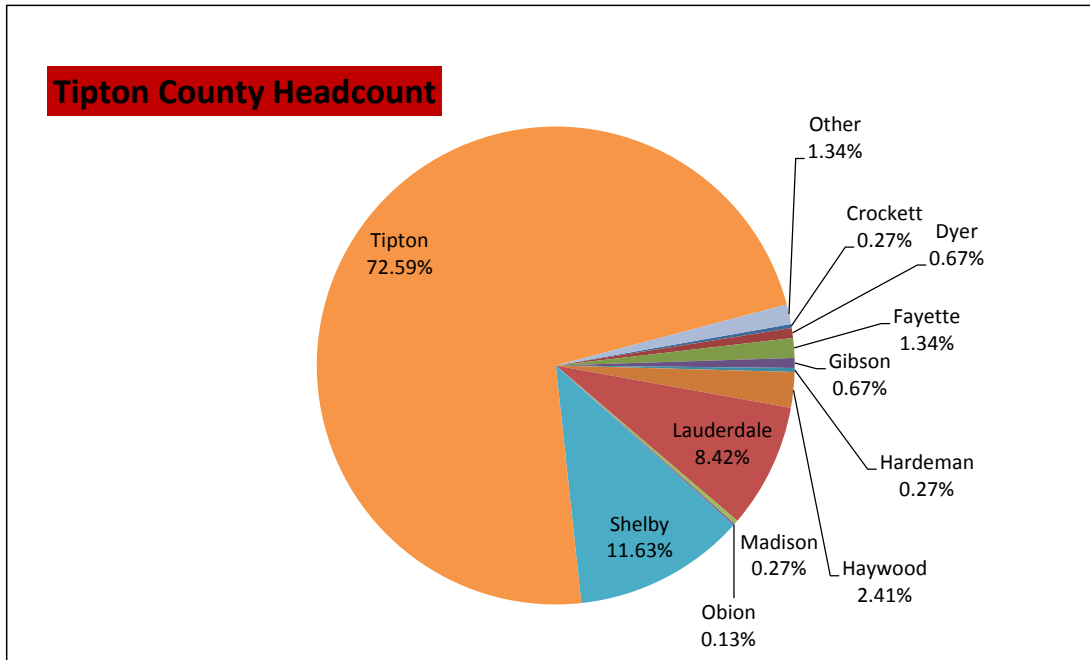
| CITY | Fall 2015 | Fall 2016 | |
|--|------------|--------------|---------------|
| | H/C | H/C | FTE |
| Arlington | 5 | 6 | 3.80 |
| Atoka | 131 | 91 | 72.00 |
| Brighton | 133 | 109 | 83.53 |
| Burlison | 32 | 21 | 13.53 |
| Covington | 144 | 145 | 101.53 |
| Drummonds | 48 | 35 | 25.07 |
| Gates | 5 | 2 | 1.60 |
| Halls | 6 | 5 | 3.27 |
| Henning | 10 | 8 | 6.47 |
| Mason | 15 | 15 | 10.07 |
| Millington | 64 | 71 | 57.07 |
| Munford | 123 | 103 | 79.60 |
| Ripley | 57 | 48 | 34.33 |
| Stanton | 9 | 7 | 4.27 |
| Total Tipton | | 519 | 385 |
| Total Lauderdale Co. Residents | | 63 | 45.67 |
| Total Other Residents | 152 | 166 | 124.33 |
| Total Headcount/FTE at the Jimmy Naifeh Center Facility | 152 | 748 | 555.33 |
| Tipton County Residents-% of total | | 69.4% | |

H/C-Headcount

Jimmy Naifeh Center Unduplicated Headcount & FTE By County of Residence

| COUNTY | Fall 2015 | Fall 2016 | | |
|--------------|------------|------------|-------------|---------------|
| | H/C | H/C | SCH | FTE |
| Crockett | 4 | 2 | 22 | 1.47 |
| Dyer | 7 | 5 | 58 | 3.87 |
| Fayette | 9 | 10 | 128 | 8.53 |
| Gibson | 3 | 5 | 42 | 2.80 |
| Hardeman | 1 | 2 | 15 | 1.00 |
| Haywood | 21 | 18 | 190 | 12.67 |
| Lake | | | | |
| Lauderdale | 78 | 63 | 685 | 45.67 |
| Madison | 6 | 2 | 13 | 0.87 |
| Obion | 2 | 1 | 12 | 0.80 |
| Shelby | 78 | 87 | 1003 | 66.87 |
| Tipton | 642 | 543 | 6063 | 404.20 |
| Other | 5 | 10 | 99 | 6.58 |
| TOTAL | 856 | 748 | 8330 | 555.33 |

H/C-Headcount



**Jimmy Naifeh Center Unduplicated Headcount & FTE
by Age**

Fall Semester 2016

| Age | H/C | FTE | Age | H/C | FTE |
|-----|-----|--------|-----|-----|------|
| 15 | 1 | 0.20 | 40 | 5 | 2.80 |
| 16 | 4 | 2.07 | 41 | 5 | 3.20 |
| 17 | 43 | 25.73 | 42 | 5 | 2.67 |
| 18 | 182 | 157.73 | 43 | 4 | 3.00 |
| 19 | 134 | 112.40 | 44 | 3 | 1.87 |
| 20 | 67 | 50.00 | 45 | 5 | 2.67 |
| 21 | 39 | 24.47 | 46 | 1 | 0.60 |
| 22 | 18 | 11.93 | 47 | 3 | 1.73 |
| 23 | 25 | 18.60 | 48 | 1 | 0.67 |
| 24 | 21 | 14.07 | 49 | 5 | 3.07 |
| 25 | 16 | 9.80 | 50 | 3 | 1.47 |
| 26 | 13 | 8.93 | 51 | 4 | 2.07 |
| 27 | 8 | 5.53 | 52 | 1 | 0.40 |
| 28 | 11 | 6.47 | 53 | 1 | 0.80 |
| 29 | 12 | 8.07 | 55 | 3 | 2.27 |
| 30 | 13 | 9.13 | 56 | 2 | 1.07 |
| 31 | 11 | 8.53 | 58 | 2 | 1.13 |
| 32 | 12 | 6.87 | 59 | 1 | 0.80 |
| 33 | 11 | 8.40 | 60 | 1 | 0.80 |
| 34 | 10 | 7.00 | 63 | 1 | 0.20 |
| 35 | 8 | 4.87 | 65 | 1 | 0.40 |
| 36 | 8 | 5.00 | | | |
| 37 | 6 | 3.27 | | | |
| 38 | 8 | 6.13 | | | |
| 39 | 10 | 6.47 | | | |
| | | | | | |

AVERAGE AGE IS 23.93

H/C-Headcount

**Jimmy Naifeh Center
Unduplicated Headcount & FTE
By Student Level**

| STUDENT LEVEL | Fall 2016 | | |
|-----------------------|------------|----------------------|---------------|
| | H/C | Student Credit Hours | FTE |
| Freshmen | 441 | 5239 | 349.27 |
| Sophomores | 274 | 2916 | 194.40 |
| Undergraduate Special | 33 | 175 | 11.67 |
| TOTAL | 748 | 8330 | 555.34 |

* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

H/C-Headcount

Learning Resource Centers/Libraries 2 Year Comparison 2014-2015/2015-2016

DSCC maintains Learning Resource Centers at the Dyersburg campus, the Jimmy Naifeh Center in Tipton Co.
and the Gibson County Center in Trenton

| Resources | Available to Students/Public | | Number of Usages | |
|--|------------------------------|-----------|------------------|-----------|
| | 2014-2015 | 2015-2016 | 2014-2015 | 2015-2016 |
| Book Volumes | 14,657 | 15,243 | 2,826 | 2,949 |
| Computers | | | | |
| Dyersburg Campus | 153 | 168 | | |
| Gibson County | 21 | 21 | | |
| Jimmy Naifeh Center | 127 | 133 | | |
| Community Users | | | | 1,108 |
| Electronic Searches | | | | |
| EBSCO E Books | | | 11,827 | 15,588 |
| Encyclopedias | | | 2,182 | 1,167 |
| EBSCO Database (includes Wilson and MagillOnLiterature) | | | 74,938 | 43,678 |
| Facts on file-Merged with Facts.com | | | 39,841 | 7,980 |
| MagillOnLiterature | | | | |
| Oxford English Dictionary | | | 17 | 16 |
| All Other Databases | | | 180,600 | 5,385 |
| Databases Available | 43 | 121 | | |
| | | | | |
| Information Skills Sessions | | | 46 | 74 |
| | | | 906 | 1,277 |
| | | | | |
| Door Counter Statistics | | | | |
| Dyersburg Campus | | | 59,490 | 51,877 |
| Gibson County Center | | | 30,392 | 27,537 |
| Jimmy Naifeh Center | | | 65,021 | 171,421 |
| Tennessee Electronic Library INFOTRAC | | | 179,290 | 117,593 |

Computer Facilities 2015-2016

| Campus | | Computers Available for Students | |
|------------------|--|----------------------------------|------------|
| | | 2015 | 2016 |
| Dyersburg | | 694 | 676 |
| | A&P Lab (Biology Lab) | 0 | 0 |
| | Advanced Manufacturing Lab | 9 | 9 |
| | Baptist Collegiate Ministry | 3 | 3 |
| | Bekaert Lab | 25 | 0 |
| | Biology Lab | 0 | 0 |
| | Career Center - Campus Activities Building | 0 | 0 |
| | Chemistry Lab Annex-Glover G217 | 4 | 4 |
| | CIT Lab-Glover 151 | 43 | 43 |
| | Continuing Education/ EMT Practical lab | 0 | 0 |
| | Continuing Education Laptop Cart | 15 | 15 |
| | Cyber Café | 2 | 2 |
| | Glover 203 Lab | 25 | 24 |
| | Glover 106 | 24 | 24 |
| | Glover Laptop Cart | 26 | 26 |
| | Gym Study Room | 4 | 4 |
| | Laptop Cart (Eller 241) | 24 | 24 |
| | LRC (library) | 0 | 26 |
| | LRC Allied Health Lab | 6 | 6 |
| | LRC Information Resource Lab | 31 | 31 |
| | LRC Information Skills Lab | 39 | 40 |
| | LRC Open Lab | 40 | 40 |
| | LRC study rooms | 6 | 6 |
| | LRC Vue Testing | 7 | 7 |
| | Math Building | 0 | 0 |
| | Math Lab | 89 | 90 |
| | Math Test Lab (172) | 9 | 9 |
| | Music Lab | 7 | 5 |
| | Nursing Lab - G209 | 2 | 6 |
| | Nursing Lab - G211A | 48 | 48 |
| | One Stop Lab | 10 | 10 |
| | Physics Lab | 9 | 9 |
| | Reading Lab | 22 | 0 |
| | Science lab - laptop cart | 24 | 24 |
| | Testing - Student Center | 14 | 14 |
| | Tutoring | 24 | 24 |
| | Ipad Carts Glover | 25 | 25 |
| | Wellness Lab | 1 | 1 |
| | Writing Lab | 38 | 38 |
| | Master Classrooms | 39 | 39 |

**Computer Facilities (continued)
2015-2016**

| Campus | | Computers Available for Students | |
|---|-----------------------------------|----------------------------------|-------------|
| | | 2015 | 2016 |
| Gibson County in Trenton | | 98 | 98 |
| | A&P Lab (Biology Lab) | 0 | 0 |
| | Computer Lab | 20 | 20 |
| | Laptop Cart | 15 | 15 |
| | Lobby | 6 | 6 |
| | LRC (library) | 20 | 20 |
| | Math Lab | 30 | 30 |
| | Master Classroom | 7 | 7 |
| Jimmy Naifeh Center | | 634 | 688 |
| | CIT Lab (Academic bld room 138) | 28 | 28 |
| | Laptop Carts | 29 | 29 |
| | LRC (library) | 79 | 79 |
| | LRC Instructional Lab | 40 | 40 |
| | LRC Nusing Lab | 6 | 6 |
| | LRC Online Testing | 15 | 15 |
| | LRC study rooms | 8 | 8 |
| | LRC Vue Testing | 15 | 15 |
| | Master advising student computers | | 0 |
| | Academic bldg room 137 | 30 | 30 |
| | Reading Lab | 26 | 26 |
| | Science Labs (2) | | 0 |
| | Sim Man computer for Nursing | | 1 |
| | Student Support Services | | 0 |
| | Math Lab | 58 | 58 |
| | Testing Lab (Academic 138) | 25 | 25 |
| | Writing Lab | 30 | 30 |
| | LRC/SC 155 | 38 | 38 |
| | LRC/SC 156 (laptops) | 30 | 30 |
| | Tutoring | 7 | 7 |
| | LRC/SC 173 | 38 | 38 |
| | Emporium (LRC/SC 174) | 78 | 78 |
| | LRC/SC 192 | 38 | 38 |
| | Ipads JNC | | 20 |
| | LRC/SC 191 | 16 | 16 |
| | Master classroom | 33 | 33 |
| TOTAL COMPUTERS | | 1426 | 1462 |
| TOTAL MASTER CLASSROOMS & LABS | | 79 | 79 |
| | Dyersburg campus | 39 | 39 |
| | Gibson County Campus | 7 | 7 |
| | Jimmy Naifeh Center | 33 | 33 |

Master Classrooms are equipped with: 40

▶ Overhead projector and VCR; Computer with DVD player connected to internet;
Amplifier with speakers; 10' x 10' screen; White boards; Remote mouse

JOB PLACEMENT & TRANSFER REPORT

| DEGREE PROGRAMS | 2010 Grads | | 2011 Grads | | 2012 Grads | | 2014 Grads | | 2015 Grads | |
|---------------------------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|
| | 2011-2012 | | 2012-2013 | | 2013-2014 | | 2015-2016 | | 2016-2017 | |
| | # To Be Placed | % Placed | # To Be Placed | % Placed | # To Be Placed | % Placed | # To Be Placed | % Placed | # To Be Placed | % Placed |
| AIIT | | | | | | | | | 1 | 100% |
| Business | 9 | 89% | 21 | 95% | 17 | 100% | 16 | 69% | 22 | 71% |
| Communications & Information Te | 4 | 100% | 10 | 90% | 13 | 69% | 2 | 100% | | |
| Early Childhood Education | 4 | 75% | 0 | 0% | 5 | 100% | 13 | 77% | 7 | 71% |
| Emergency Services | 1 | 100% | | | 4 | 75% | 5 | 80% | 4 | 100% |
| General Technology | 2 | 100% | 1 | 100% | 3 | 100% | 3 | 67% | 3 | 100% |
| Health Information Tech | 8 | 88% | 15 | 67% | 16 | 81% | 7 | 71% | 10 | 60% |
| Justice Services | 0 | 0% | 1 | 100% | 1 | 100% | 4 | 75% | 2 | 50% |
| Network & Cyber Security | | | | | | | 4 | 75% | | |
| Nursing | 60 | 100% | 62 | 100% | 70 | 99% | 90 | 100% | 98 | 100% |
| Software Applications | | | | | | | 4 | 75% | 10 | 70% |
| Certificate Programs | | | | | | | | | | |
| Agriculture Applications | 0 | 0% | 1 | 100% | | | 2 | 50% | | |
| Computer Operations & Maint. | 0 | 0% | 1 | 100% | 1 | 0% | | | | |
| Corrections & Law Enforcement | 0 | 0% | 2 | 50% | 2 | 50% | 3 | 67% | 5 | 20% |
| Early Childhood Education | 2 | 100% | 0 | 0% | | | 2 | 50% | 7 | 86% |
| EMT-Paramedic | 8 | 100% | 7 | 100% | 10 | 100% | 10 | 100% | 27 | 93% |
| Medical Coding | 8 | 75% | 3 | 67% | 2 | 100% | 3 | 67% | 1 | 0% |
| Network & Cyber Security | 0 | 0% | 2 | 100% | | | 1 | 100% | | |
| Web Page Authoring | 0 | 100% | 1 | 100% | | | 1 | 100% | | |
| Total | 106 | 95% | 127 | 93% | 170 | 92% | 170 | 89% | 197 | 92% |

Headcount and Full-time Equivalent (FTE) Enrollment, Fall 2015 and Fall 2016

| | Fall 2015 | | Fall 2016 | | # Change | | % Change | |
|------------------|----------------|----------------|----------------|----------------|---------------|-------------|-------------|-------------|
| | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| APSU | 10,099 | 7,910 | 10,344 | 8,108 | 245 | 198 | 2.4 | 2.5 |
| ETSU* | 13,727 | 11,645 | 13,419 | 11,561 | -308 | -84 | -2.2 | -0.7 |
| MTSU | 22,511 | 18,295 | 22,050 | 18,116 | -461 | -179 | -2.0 | -1.0 |
| TSU | 9,169 | 7,620 | 8,753 | 7,325 | -416 | -295 | -4.5 | -3.9 |
| TTU | 10,901 | 9,450 | 10,491 | 9,118 | -410 | -332 | -3.8 | -3.5 |
| UM | 20,585 | 15,871 | 21,301 | 16,443 | 716 | 572 | 3.5 | 3.6 |
| Uni Total | 86,992 | 70,791 | 86,358 | 70,671 | -634 | -120 | -0.7 | -0.2 |
| ChSCC | 9,374 | 5,982 | 8,628 | 5,601 | -746 | -381 | -8.0 | -6.4 |
| CISCC | 3,509 | 2,370 | 3,315 | 2,271 | -194 | -99 | -5.5 | -4.2 |
| CoSCC | 5,297 | 3,501 | 5,645 | 3,658 | 348 | 157 | 6.6 | 4.5 |
| DSCC | 2,857 | 1,686 | 2,816 | 1,681 | -41 | -5 | -1.4 | -0.3 |
| JSCC | 4,746 | 2,837 | 4,689 | 2,902 | -57 | 65 | -1.2 | 2.3 |
| MSCC | 5,256 | 3,533 | 5,838 | 4,081 | 582 | 548 | 11.1 | 15.5 |
| NaSCC | 10,192 | 6,204 | 8,914 | 5,479 | -1,278 | -725 | -12.5 | -11.7 |
| NeSCC | 6,084 | 4,197 | 6,124 | 4,200 | 40 | 3 | 0.7 | 0.1 |
| PSCC | 10,325 | 6,630 | 10,244 | 6,499 | -81 | -131 | -0.8 | -2.0 |
| RSCC | 5,861 | 3,650 | 5,636 | 3,548 | -225 | -102 | -3.8 | -2.8 |
| STCC | 9,135 | 6,104 | 8,327 | 5,515 | -808 | -589 | -8.8 | -9.6 |
| VSCC | 8,068 | 5,373 | 8,684 | 5,852 | 616 | 479 | 7.6 | 8.9 |
| WSCC | 5,947 | 4,046 | 5,951 | 4,031 | 4 | -15 | 0.1 | -0.4 |
| CC Total | 86,651 | 56,113 | 84,811 | 55,318 | -1,840 | -795 | -2.1 | -1.4 |
| Total | 174,250 | 127,511 | 171,772 | 126,592 | -2,474 | -915 | -1.4 | -0.7 |

* Includes ETSU College of Pharmacy and ETSU College of Medicine

Six-Year Graduation Rates: 2009 to 2014
First-Time, Full-Time Freshmen Graduating within Six-Years*

| Institution | Abbrev. | Fall 2004 to 2010 | Fall 2005 to 2011 | Fall 2006 to 2012 | Fall 2007 to 2013 | Fall 2008 to 2014 | Fall 2009 to 2015 |
|---|---------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Austin Peay State University | APSU | 37.6% | 41.1% | 42.7% | 43.9% | 46.9% | 45.3% |
| East Tennessee State University | ETSU | 45.1% | 49.2% | 48.5% | 51.8% | 52.8% | 52.2% |
| Middle Tennessee State University | MTSU | 52.1% | 50.6% | 51.6% | 55.3% | 52.1% | 51.1% |
| Tennessee State University | TSU | 36.8% | 36.6% | 38.4% | 39.3% | 39.6% | 34.2% |
| Tennessee Technological University | TTU | 54.2% | 54.5% | 55.6% | 59.7% | 58.5% | 61.9% |
| University of Memphis | UoM | 40.3% | 43.0% | 44.1% | 50.3% | 47.9% | 49.3% |
| University Total | | 45.6% | 45.6% | 47.7% | 51.6% | 50.7% | 50.1% |
| Chattanooga State Technical Community College | ChSCC | 20.8% | 21.4% | 21.4% | 24.7% | 21.1% | 20.5% |
| Cleveland State Community College | CISCC | 28.9% | 27.6% | 31.8% | 33.3% | 27.3% | 30.4% |
| Columbia State Community College | CoSCC | 32.3% | 32.2% | 34.2% | 35.3% | 36.5% | 32.2% |
| Dyersburg State Community College | DSCC | 19.8% | 23.9% | 20.7% | 22.9% | 26.2% | 20.5% |
| Jackson State Community College | JSCC | 24.3% | 23.9% | 23.1% | 26.8% | 29.5% | 22.7% |
| Motlow State Community College | MSCC | 29.4% | 29.7% | 30.5% | 32.7% | 33.6% | 32.6% |
| Nashville State Technical Community College | NaSCC | 23.6% | 21.1% | 20.1% | 24.4% | 16.3% | 22.5% |
| Northeast State Technical Community College | NeSCC | 29.1% | 30.4% | 31.8% | 31.9% | 31.5% | 29.0% |
| Pellissippi State Technical Community College | PSCC | 26.5% | 32.0% | 35.1% | 34.1% | 35.7% | 31.1% |
| Roane State Community College | RSCC | 31.6% | 32.2% | 32.4% | 35.7% | 36.2% | 34.2% |
| Southwest Tennessee Community College | STCC | 12.6% | 14.8% | 12.6% | 15.5% | 14.1% | 12.8% |
| Volunteer State Community College | VSCC | 26.7% | 25.4% | 28.0% | 26.5% | 25.2% | 26.0% |
| Walters State Community College | WSCC | 31.0% | 31.0% | 32.2% | 35.2% | 37.3% | 34.3% |
| Community College Total | | 25.2% | 26.0% | 26.7% | 28.8% | 28.1% | 26.4% |
| University of Tennessee - Chattanooga | UTC | 48.6% | 50.5% | 51.5% | 52.9% | 53.1% | 59.8% |
| University of Tennessee - Knoxville | UTK | 65.8% | 68.8% | 71.6% | 76.8% | 78.5% | 79.5% |
| University of Tennessee - Martin | UTM | 53.2% | 57.3% | 56.7% | 56.4% | 57.0% | 58.1% |
| University of Tennessee Total | | 60.1% | 62.9% | 64.2% | 67.2% | 67.8% | 69.5% |
| University Total | | 51.5% | 53.1% | 54.3% | 57.8% | 57.5% | 57.2% |
| Grand Total | | 40.9% | 42.3% | 43.2% | 46.6% | 45.9% | 43.5% |

* Includes students who transfer to another Tennessee public institution and graduate.

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

| Degree | Major | Program of Study | 2013 | 2014 | 2015 | 2016 | |
|-------------------------------------|---|---|------------|------------|------------|------------|----|
| | | | H/C | H/C | H/C | H/C | |
| A.S. in Teaching | Teaching | Teaching (K-6) | 12 | 7 | 5 | 4 | |
| Associate of Applied Science | Total Associate of Applied Science | | 180 | 142 | 135 | 146 | |
| | Adv Integrated Industrial Technology | | | | 1 | 2 | |
| | Business | Total Business | | | | | 6 |
| | | Administrative Office Support | | | | | 2 |
| | | Business Administration | | | | | 4 |
| | Business Related Technology | Total Business Related Tech | | 15 | 16 | 21 | 8 |
| | | Accounting | | 3 | 2 | 7 | 1 |
| | | Administrative Office Mgmt | | | 1 | 1 | 2 |
| | | Administrative Office Support | | 5 | 8 | 5 | 1 |
| | | Business Administration | | 5 | 3 | 6 | 2 |
| | | Management | | 2 | 2 | 2 | 2 |
| | Computer Info Technology | Total Computer Info Tech | | 10 | 12 | 7 | 4 |
| | | Communication & Info Tech | | | | | |
| | | Networking & Cyber Security | | 5 | 5 | 1 | |
| | | Software Application | | 5 | 7 | 6 | 4 |
| | Early Childhood Education | Early Childhood Education | | 11 | 14 | 8 | 11 |
| | Emergency Medical Services | Total Emergency Medical Services | | | | | 10 |
| | | Advanced Emergency Medical Tech | | | | | 4 |
| | | Paramedic | | | | | 6 |
| | Emergency Services | Total Emergency Services | | 3 | 6 | 4 | 1 |
| | | Core EMT-Paramedic Conc | | | | | |
| | | EMT Concentration | | 1 | | | |
| | | EMT-Paramedic Concentration | | 2 | 6 | 3 | 1 |
| | General Technology | General Technology | | 4 | 3 | 5 | |
| | Health Information Technology | Health Information Technology | | 13 | 6 | 10 | 12 |
| | Justice Services | Justice Services | | 3 | 6 | | 1 |
| | Nursing | Total Nursing | | 119 | 79 | 78 | 85 |
| Core Nursing | | | | | | | |
| Nursing | | 119 | 79 | 78 | 85 | | |
| Regents Professional Studies | Information Technology | | 2 | | 1 | 1 | |
| Web Technology | Web Technology | | | | | | |
| *Associate of Arts | Total Associate of Arts | | 2 | 3 | | | |
| | Regents University Parallel | General Studies | | | | | |
| | Tennessee Transfer Pathway | Total Tennessee Transfer Pathway | | 1 | 3 | | 1 |
| | | Criminal Justice | | 1 | 1 | | |
| | | English | | | | | |
| | | Foreign Language | | | | | |
| | | History | | | | | |
| | | Psychology | | | | | |
| | | Sociology | | | 2 | | |
| | Social Work | | | | | | |
| | University Parallel | Total University Parallel | | 1 | | | |
| | | Criminal Justice | | | | | |
| | | English | | | | | |
| General Studies | | 1 | | | | | |
| Social Work | | | | | | | |
| Associate of Fine Arts | University Parallel | Music | | 3 | 1 | 2 | |

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

| Degree | Major | Program of Study | 2013 | 2014 | 2015 | 2016 | |
|-----------------------|-----------------------------|-------------------------------------|----------------------------------|------|------|------|----|
| | | | H/C | H/C | H/C | H/C | |
| *Associate of Science | Total Associate of Science | | 145 | 145 | 133 | 153 | |
| | Teaching | Teaching (K-6) | | | | | |
| | Regents University Parallel | General Studies - AS | | | 73 | | |
| | Tennessee Transfer Pathway | Total Tennessee Transfer Pathway | 28 | 53 | 57 | 63 | |
| | | Accounting | 1 | 3 | 6 | 4 | |
| | | Agricultural Business | 4 | 1 | 1 | 1 | |
| | | Agriculture Plant and Soil Sciences | 1 | | 3 | 2 | |
| | | Biology | | | | 2 | |
| | | Business Administration | 4 | 6 | 1 | 9 | |
| | | Chemistry | 1 | 1 | | | |
| | | Criminal Justice | 8 | 6 | 9 | 16 | |
| | | History | | 3 | 3 | 1 | |
| | | Information Systems | 1 | 2 | 1 | 1 | |
| | | Math | | | | | |
| | | PreHealth Professions | 2 | 3 | 5 | 3 | |
| | | PreNursing | | | | | |
| | | PreOccupational Therapy | | | 1 | 2 | |
| | | PrePhysical Therapy | | 2 | 3 | 3 | |
| | | Psychology | 4 | 12 | 10 | 12 | |
| | | Sociology | 1 | 3 | 12 | | |
| | | Social Work | 1 | 11 | 2 | 7 | |
| | | University Parallel | Total University Parallel | 117 | 89 | | 90 |
| | | | Agriculture Business | | | | |
| | | | Agriculture or Natural Resources | | | | |
| | | | Allied Health | 1 | 1 | | |
| | | | Biology | | | | |
| | | | Biology or Forestry | 3 | 1 | | |
| | | | Business | 11 | 3 | 1 | |
| | | | Business Administration | | | | |
| | | | Chemistry | | | | |
| | | | Computer Science | | | | |
| | | | Criminal Justice | 3 | | | |
| | | | Elementary Education | | | | |
| | | | English | 1 | | | |
| | | | General Studies | 77 | 74 | 72 | 84 |
| | | | Health Physical Education | | | | |
| | | | History | | 1 | | |
| | | | Mathematics | | | | |
| | | | Medical Oriented | 1 | | | |
| | | | Music | 3 | | | |
| | | | Pre Nursing | 1 | 1 | | |
| | | | PreVeterinary Medicine | | 1 | | |
| | | | Psychology | 4 | 3 | | |
| | | | Secondary Education | 6 | 6 | 3 | 6 |
| | | | Social Sciences | | | | |
| | | | Social Work | | | | |
| | | | Sociology or Social Work | 6 | 1 | | |
| | | Undecided | | | | | |

DEGREES/CERTIFICATES CONFERRED BY PROGRAM OF STUDY

| | | | 2013 | 2014 | 2015 | 2016 |
|--|---------------------------------------|-----------------------------------|------------|------------|------------|------------|
| Degree | Major | Program of Study | H/C | H/C | H/C | H/C |
| Academic Certificate <1 year | Total Academic Certificate < 1 yr | | 136 | 9 | 7 | |
| | Pre-Allied health | Pre-Allied Health | 9 | 8 | | |
| | General Education Core Certificate | General Education Core-AAS | 127 | | | |
| | University Parallel | Agriculture Applications | | 1 | | |
| Academic Certificate >=1 yr<2 | Total Academic Certificate >= 1 yr <2 | | 83 | 34 | 117 | 63 |
| | General Education Core Certificate | General Education Core-AA | 2 | | 3 | |
| | General Education Core Certificate | General Education Core-AS | 81 | 34 | 114 | 63 |
| Certificate | Total Certificate | | | | | |
| | Computer Info Technology | Total Computer Info Technology | | | | |
| | | Comp Systems Operations & Maint | | | | |
| | | Network Routing Certificate | | | | |
| | Early Childhood Education | Early Childhood Education Cert | | | | |
| | Emergency Services | Total Emergency Services | | | | |
| | | Core EMT-Paramedic Tech Cert | | | | |
| | | EMT-Paramedic | | | | |
| | Health Information Technology | Total Health Information Tech | | | | |
| | | Electronic Health Record | | | | |
| | | Medical Coding | | | | |
| | | Medical Transcription | | | | |
| | Justice Services | Corrections & Law Enforcement | | | | |
| | University Parallel | Agriculture Applications | | | | |
| | Web Technology | Web Page Authoring Certificate | | | | |
| Certificate <= 1 year | Total Certificate <= 1 yr | | 23 | 18 | 50 | 47 |
| | Computer Info Technology | Total Computer Info Technology | 11 | | | |
| | | Comp Systems Operations & Maint | 5 | | 2 | 1 |
| | | Network & Cyber Security | 6 | | | |
| | Health Information Technology | Electronic Health Record Cert | | | 3 | |
| | Early Childhood Education | Child Development Certificate | 9 | 15 | 14 | 4 |
| | | Basic Early Childhood Certificate | | | | 6 |
| | Emergency Medical Services | Total Emergency Medical Services | | | 26 | |
| | | Advanced Emergency Medical Tech | | | 2 | |
| | | Emergency Medical Technician | | | 24 | 35 |
| University Parallel | Agriculture Applications | 1 | | | | |
| Justice Services | Corrections and Law Enforcement | 2 | 3 | 5 | 1 | |
| Certificate >1 yr < 2 yrs | Total Certificate > 1 yr < 2 yrs | | 32 | 27 | 19 | 25 |
| | Early Childhood Education | Early Childhood Tech Certificate | 12 | 15 | 11 | 10 |
| | Emergency Services | Advanced Emergency Medical Tech | 17 | 8 | 6 | 5 |
| | | Paramedic | | | | 10 |
| | Health Information Technology | Medical Coding Certificate | 3 | 3 | 2 | |
| | Web Technology | Web Page Authoring Certificate | | 1 | | |
| Total by COLUMNS | | | 613 | 388 | 467 | 441 |

H/C Headcount

**Retention - Spring to Fall
For Selected Student Groups - All Locations**

| GROUP | % Persisting | % Persisting | % Persisting | % Persisting |
|-----------------------------------|---------------|---------------|---------------|---------------|
| | 2015S - 2015F | 2015S - 2015F | 2015S - 2015F | 2016S - 2016F |
| All Students | 51.09 | 51.09 | 51.09 | 52.44 |
| 1st Time R/D Freshmen | 38.82 | 38.82 | 38.82 | 49.12 |
| 1st Time Freshmen- College Level | 53.85 | 53.85 | 53.85 | 61.11 |
| Continuing Freshmen | 57.16 | 57.16 | 57.16 | 61.52 |
| Sophomores | 63.05 | 63.05 | 63.05 | 60.91 |
| Non-Degree Seeking | 37.18 | 37.18 | 37.18 | 39.91 |
| Degree Seeking | 59.05 | 59.05 | 59.05 | 60.22 |
| Black Degree Seeking | 55.78 | 55.78 | 55.78 | 54.39 |
| 1st Time Freshmen - White | 46.88 | 46.88 | 46.88 | 54.17 |
| 1st Time Freshmen - Black | 34.48 | 34.48 | 34.48 | 38.89 |
| 1st Time Freshmen - Male | 40.54 | 40.54 | 40.54 | 53.57 |
| 1st Time Freshmen - Female | 40.98 | 40.98 | 40.98 | 51.06 |
| ORN1010 | 57.48 | 57.48 | 57.48 | 65.24 |
| Need-Based Financial Aid Students | 58.68 | 58.68 | 58.68 | 63.46 |
| Online Students | 53.36 | 53.36 | 53.36 | 56.35 |
| RODP Students | 50.61 | 50.61 | 50.61 | 51.46 |

**Retention - Fall to Fall
For Selected Student Groups - All Locations**

| GROUP | % Persisting | % Persisting | % Persisting | % Persisting |
|-----------------------------------|--------------|--------------|--------------|--------------|
| | 2012F-2013F | 2013F-2014F | 2014F- 2015F | 2015F- 2016F |
| 1st Time Freshman - White | 47.53 | 48.22 | 47.78 | 51.98 |
| 1st Time Freshmen - Black | 28.04 | 29.56 | 40.31 | 34.51 |
| 1st Time Freshmen - Male | 36.23 | 37.65 | 44.55 | 43.75 |
| 1st Time Freshmen - Female | 46.82 | 48.22 | 46.22 | 50.13 |
| ORN1010 | 41.04 | 39.94 | 44.63 | 46.83 |
| Need-Based Financial Aid Students | 44.03 | 45.77 | 42.08 | 43.10 |
| Online Students | 41.76 | 42.30 | 36.53 | 45.54 |
| RODP Students | 36.60 | 37.32 | 33.46 | 30.35 |

**Retention from Spring to Fall Semester
Select Student Groups - Gibson County Center**

| Gibson County Center | % Persisting | % Persisting |
|-----------------------------------|-----------------------|-----------------------|
| | 2015 Spring-2015 Fall | 2016 Spring-2016 Fall |
| All Students | 51.56% | 53.93% |
| R/D Freshmen | 33.33% | - |
| Continuing Freshmen | 62.26% | 57.89% |
| Sophomores | 63.95% | 52.50% |
| Non-Degree Seeking | 37.04% | - |
| Degree Seeking | 62.16% | 100.00% |
| Black Degree Seeking | 68.97% | - |
| 1st Time Freshmen - White | 20.00% | 100.00% |
| 1st Time Freshmen - Black | 50.00% | - |
| 1st Time Freshmen - Male | 40.00% | - |
| 1st Time Freshmen - Female | 28.57% | 100.00% |
| ORN 1010 Students | 57.14% | 100.00% |
| Need-Based Financial Aid Students | 63.04% | 62.50% |

**Retention - Spring to Fall Semester
Select Student Groups - Jimmy Naifeh Center**

| Jimmy Naifeh Center | % Persisting | % Persisting |
|-----------------------------------|-----------------------|-----------------------|
| | 2015 Spring-2015 Fall | 2016 Spring-2016 Fall |
| All Students | 55.29% | 56.69% |
| R/D Freshmen | 36.36% | 42.31% |
| Continuing Freshmen | 59.92% | 63.21% |
| Sophomores | 63.92% | 66.28% |
| Non-Degree Seeking | 21.77% | 26.09% |
| Degree Seeking | 62.55% | 62.76% |
| Black Degree Seeking | 56.80% | 56.30% |
| 1st Time Freshmen - White | 41.67% | 42.11% |
| 1st Time Freshmen - Black | 23.08% | 40.00% |
| 1st Time Freshmen - Male | 35.71% | 35.71% |
| 1st Time Freshmen - Female | 33.33% | 47.37% |
| ORN 1010 Students | 61.45% | 67.16% |
| Need-Based Financial Aid Students | 62.64% | 69.67% |

Fall-to-Fall Retention Rates: 2010 to 2016
First-Time, Full-Time Freshmen Returning Next Fall

| Institution | Abbrev. | Fall 2010 to 2011 | Fall 2011-2012 | Fall 2012-2013 | Fall 2013-2014 | Fall 2014-2015 | Fall 2015-2016 |
|---------------------------------------|---------|-------------------|----------------|----------------|----------------|----------------|----------------|
| Austin Peay State University | APSU | 76.4% | 72.6% | 72.4% | 77.8% | 74.8% | 71.7% |
| East Tennessee State University | ETSU | 79.1% | 75.3% | 75.4% | 76.3% | 79.1% | 77.9% |
| Middle Tennessee State University | MTSU | 79.3% | 78.1% | 76.3% | 78.1% | 79.8% | 80.1% |
| Tennessee State University | TSU | 73.7% | 65.6% | 67.0% | 69.2% | 67.5% | 60.9% |
| Tennessee Technological University | TTU | 83.7% | 81.3% | 83.5% | 85.2% | 82.7% | 84.7% |
| University of Memphis | UoM | 82.9% | 81.1% | 81.2% | 83.3% | 80.4% | 83.2% |
| University Total | | 79.7% | 76.9% | 76.9% | 79.0% | 78.1% | 77.2% |
| Chattanooga State Community College | ChSCC | 58.4% | 54.4% | 54.5% | 55.2% | 52.5% | 52.0% |
| Cleveland State Community College | CISCC | 60.6% | 54.9% | 57.1% | 59.0% | 54.5% | 50.8% |
| Columbia State Community College | CoSCC | 67.3% | 59.2% | 63.7% | 65.4% | 65.0% | 56.9% |
| Dyersburg State Community College | DSCC | 52.0% | 54.0% | 52.0% | 56.6% | 58.0% | 56.1% |
| Jackson State Community College | JSCC | 51.6% | 47.3% | 49.0% | 51.4% | 55.9% | 55.4% |
| Motlow State Community College | MSCC | 59.3% | 58.2% | 59.1% | 62.4% | 66.2% | 62.8% |
| Nashville State Community College | NaSCC | 62.4% | 57.4% | 56.4% | 56.3% | 54.5% | 53.8% |
| Northeast State Community College | NeSCC | 59.2% | 58.9% | 57.6% | 60.7% | 57.6% | 58.9% |
| Pellissippi State Community College | PSCC | 65.5% | 61.0% | 61.9% | 59.5% | 61.3% | 60.6% |
| Roane State Community College | RSCC | 61.9% | 62.0% | 63.6% | 62.7% | 61.8% | 59.8% |
| Southwest Tennessee Community College | STCC | 53.9% | 48.0% | 52.1% | 57.5% | 52.5% | 49.9% |
| Volunteer State Community College | VSCC | 56.3% | 57.2% | 60.7% | 58.0% | 59.5% | 54.0% |
| Walters State Community College | WSCC | 60.3% | 58.0% | 58.8% | 59.5% | 58.3% | 56.1% |
| Community College Total | | 59.1% | 56.1% | 57.8% | 58.9% | 58.2% | 56.0% |
| University of Tennessee - Chattanooga | UTC | 85.3% | 82.3% | 85.4% | 85.3% | 85.9% | 85.0% |
| University of Tennessee - Knoxville | UTK | 92.6% | 92.4% | 91.9% | 92.9% | 90.8% | 91.9% |
| University of Tennessee - Martin | UTM | 82.2% | 79.5% | 78.8% | 80.1% | 81.2% | 81.2% |
| University of Tennessee Total | | 88.9% | 87.4% | 87.8% | 88.5% | 88.1% | 81.8% |

Source: Tennessee Higher Education Commission

Notes: Retention rates are inter-institutional within the public system.

FACULTY EVALUATION INSTRUMENT MEAN ITEM SCORES - BY DIVISION 2016
FULL & PART TIME FACULTY

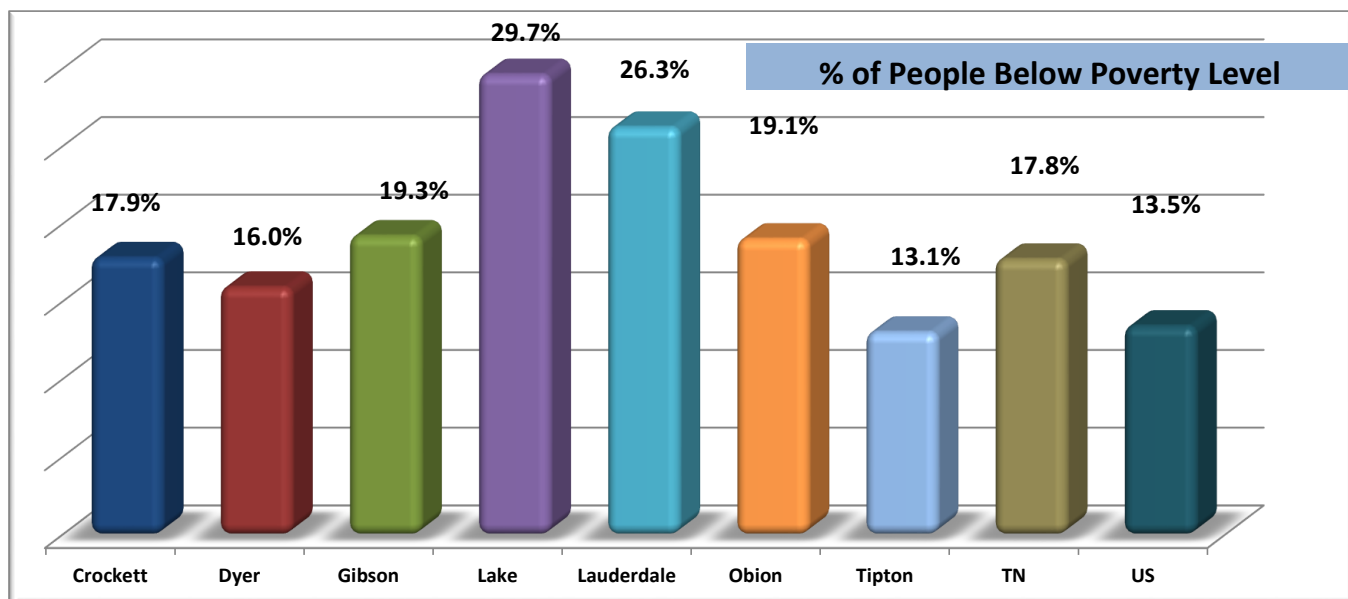
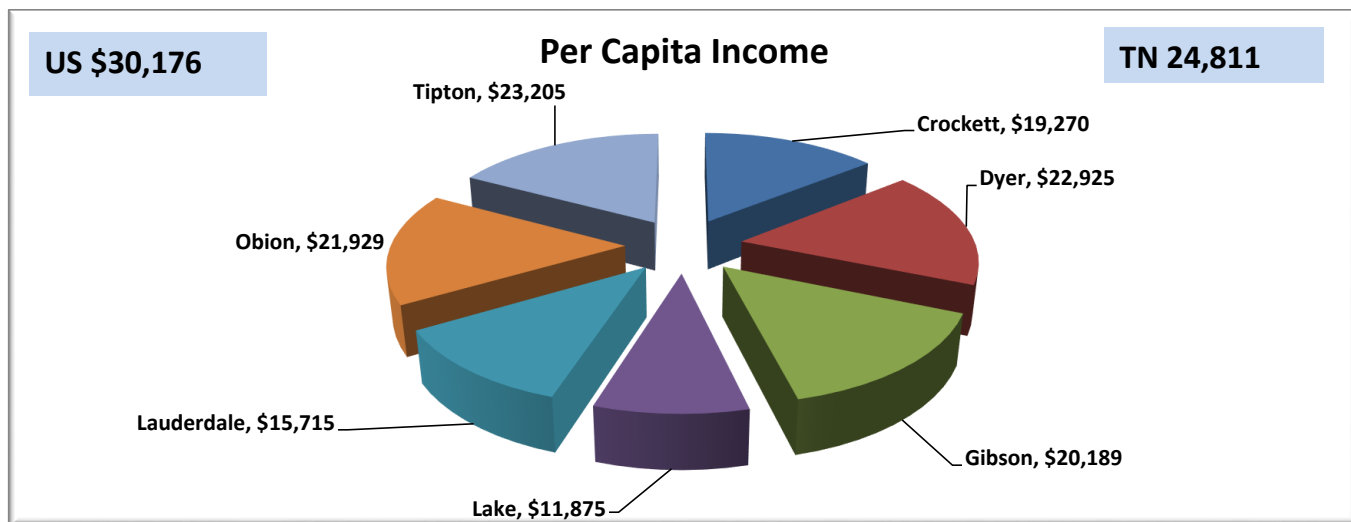
| Survey Item | Arts & Sciences | Business & Technology | Nursing-Allied Health |
|---|-----------------|-----------------------|-----------------------|
| 1. The instructor clearly explained the course syllabus at the beginning of the semester | 3.36 | 3.50 | 3.71 |
| 2. The instructor provided students with office hours, a telephone number, and /or an email address | 2.99 | 3.49 | 3.70 |
| 3. The instructor was enthusiastic when presenting course material | 3.21 | 3.37 | 3.64 |
| 4. The instructor seemed to be interested in teaching. | 3.15 | 3.48 | 3.56 |
| 5. The instructor used a variety of teaching methods to help students learn. | 3.23 | 3.36 | 3.41 |
| 6. The instructor seemed to be concerned with whether the students learned the material. | 3.42 | 3.54 | 3.48 |
| 7. The instructor treated students fairly. | 3.49 | 3.62 | 3.56 |
| 8. The instructor encouraged students to express opinions. | 3.37 | 3.34 | 3.49 |
| 9. The instructor appeared receptive to new ideas. | 3.50 | 3.49 | 3.53 |
| 10. The instructor presented the material in a clear and organized manner. | 2.94 | 3.16 | 3.34 |
| 11. The instructor demonstrated a thorough knowledge of the course. | 3.18 | 3.38 | 3.46 |
| 12. The instructor returned assignments within a two-week period. | 3.48 | 3.57 | 3.49 |
| 13. In general, the instructor was an effective teacher. | 3.30 | 3.38 | 3.41 |
| 14. Classes began and ended on time. | 3.09 | 3.26 | 3.35 |
| 15. Class activities were related to the course objectives | 3.21 | 3.40 | 3.40 |
| 16. I had an opportunity to ask questions. | 3.48 | 3.42 | 3.59 |
| 17. I was generally attentive in class. | 3.26 | 3.32 | 3.43 |
| 18. I was interested in learning the course material. | 3.35 | 3.42 | 3.48 |
| 19. I felt this course challenged me to think critically. | 3.50 | 3.46 | 3.57 |
| 20. I know more or have better skills in this area because of this course. | 3.50 | 3.53 | 3.56 |
| 21. I would recommend this instructor to a friend. | 3.56 | 3.62 | 3.62 |
| OVERALL AVERAGE | 3.31 | 3.43 | 3.51 |

Economic Characteristics*

| Location | Per Capita Income | Poverty Level | Population | Median Household Income |
|---------------------|-------------------|---------------|-------------|-------------------------|
| Crockett | \$19,270 | 17.9% | 14,601 | \$37,298 |
| Dyer | \$22,925 | 16.0% | 37,893 | \$41,426 |
| Gibson | \$20,189 | 19.3% | 49,399 | \$37,460 |
| Lake | \$11,875 | 29.7% | 7,576 | \$29,214 |
| Lauderdale | \$15,715 | 26.3% | 26,936 | \$31,185 |
| Obion | \$21,929 | 19.1% | 30,639 | \$40,327 |
| Tipton | \$23,205 | 13.1% | 61,870 | \$53,133 |
| DSCC Service Area** | \$19,301 | 20.2% | 32,702 | \$38,578 |
| TN | \$24,811 | 17.8% | 6,346,105 | \$44,621 |
| US | \$30,176 | 13.5% | 323,127,513 | \$53,889 |

*Source: U.S. Census Bureau 2011-2015 5 Year Estimates (American Community Survey)

**Average of 7 Counties

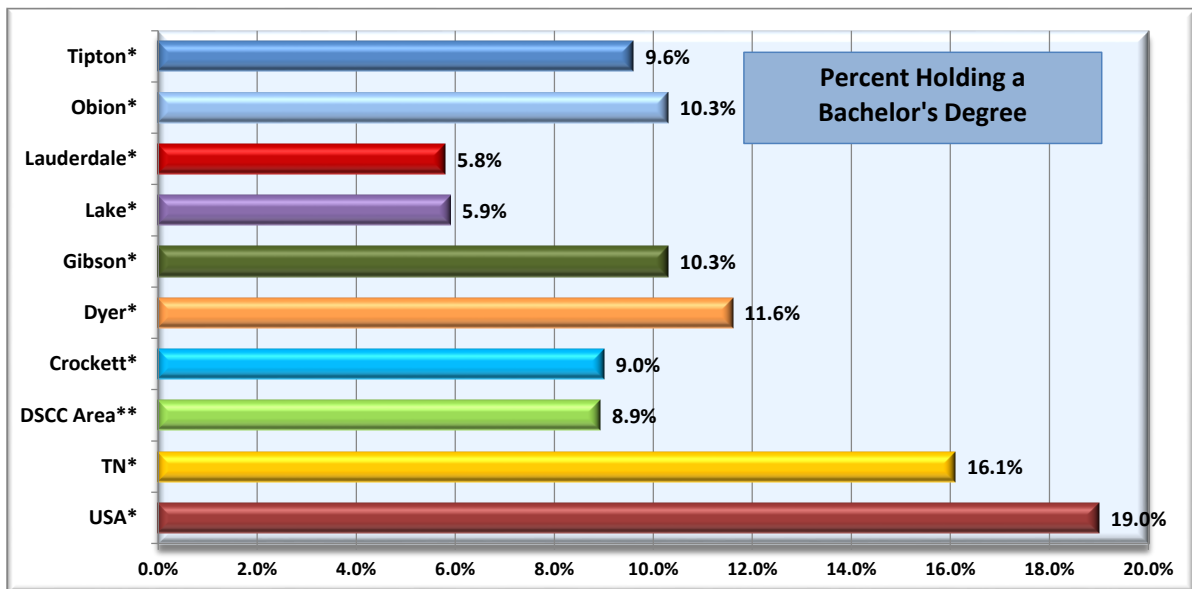


**EDUCATIONAL ATTAINMENT
FOR PERSONS 25 YEARS AND OVER
FOR UNITED STATES, TENNESSEE, AND
DSCC SERVICE AREA COUNTIES**

| Percent for Category | USA* | TN* | DSCC Area** | Crockett* | Dyer* | Gibson* | Lake* | Lauderdale* | Obion* | Tipton* |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Less than 9th grade | 5.5% | 5.3% | 7.8% | 8.9% | 7.4% | 6.2% | 10.0% | 8.9% | 8.2% | 4.8% |
| 9th to 12th grade, no diploma | 7.3% | 8.6% | 12.3% | 14.9% | 8.4% | 10.0% | 18.3% | 15.6% | 9.6% | 9.6% |
| Total % w/o Diploma | 12.8% | 13.9% | 20.1% | 23.8% | 15.8% | 16.2% | 28.3% | 24.5% | 17.8% | 14.4% |
| Total % with High School Diploma or Higher | 87.1% | 86.1% | 79.9% | 76.3% | 84.2% | 83.8% | 71.7% | 75.5% | 82.2% | 85.6% |
| High school graduate (includes equivalency) | 27.6% | 33.1% | 41.2% | 40.4% | 40.2% | 38.4% | 44.6% | 44.5% | 41.3% | 39.0% |
| Some college, no degree | 20.7% | 20.5% | 19.6% | 17.9% | 17.5% | 23.9% | 15.2% | 17.4% | 20.5% | 24.7% |
| Associates degree | 8.2% | 6.7% | 5.1% | 5.0% | 7.3% | 5.5% | 3.0% | 4.6% | 3.6% | 6.9% |
| Bachelors degree | 19.0% | 16.1% | 8.9% | 9.0% | 11.6% | 10.3% | 5.9% | 5.8% | 10.3% | 9.6% |
| Graduate or professional degree | 11.6% | 9.6% | 5.1% | 4.0% | 7.7% | 5.7% | 2.9% | 3.2% | 6.5% | 5.5% |
| Total With Bachelor's Degree or Higher | 30.6% | 25.7% | 14.0% | 13.0% | 19.2% | 16.0% | 8.9% | 9.1% | 16.8% | 15.0% |

*Data was compiled using 2011-2015 American Community Survey 5-year Estimates

**Average of 7 county area



**FACULTY, SCH, FTE, COURSE SECTIONS, & AVERAGE CLASS SIZE
FALL SEMESTERS 2012-2016**

| Semester | Number of Faculty | | % SCH Taught | | FTE Faculty | | Ave. Class Size | *SCH Taught | | Course Sections Taught | |
|----------|-------------------|-----|--------------|-----|-------------|----|-----------------|-------------|--------|------------------------|-----|
| | FT | PT | FT | PT | FT | PT | | FT | PT | FT | PT |
| 2012 | 60 | 117 | 59% | 41% | 60 | 40 | 21 | 19,017 | 14,268 | 279 | 185 |
| 2013 | 55 | 127 | 58% | 42% | 55 | 42 | 18 | 16,629 | 12,806 | 225 | 183 |
| 2014 | 53 | 125 | 53% | 47% | 53 | 46 | 19 | 12,534 | 11,137 | 239 | 185 |
| 2015 | 54 | 117 | 60% | 40% | 54 | 41 | 20 | 14,574 | 9,886 | 257 | 160 |
| 2016 | 55 | 111 | 68% | 32% | 55 | 36 | 20 | 19,770 | 9,138 | 278 | 141 |

Excludes RODP, Lab, Independent Study, and classes with 5 or less students

*Data as of End of Term

**STUDENT CREDIT HOUR PRODUCTION
BY DEPARTMENT*
FALL SEMESTERS 2012-2016**

| Department | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|-----------------------|--------|--------|--------|--------|--------|--------|--------|-------|--------|-------|
| | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
| Arts & Sciences | 12,787 | 11,369 | 10,934 | 9,627 | 9,095 | 9,647 | 10,316 | 8,146 | 11,548 | 7,479 |
| Business & Technology | 2,759 | 1,056 | 2,378 | 1,794 | 1,774 | 1,490 | 2,152 | 1,740 | 2,029 | 1,045 |
| Nursing | 3,326 | | 2,517 | | 1,924 | | 2,391 | | 2,778 | |
| Total | 18,872 | 12,425 | 15,829 | 11,421 | 12,793 | 11,137 | 14,859 | 9,886 | 16,355 | 8,494 |

*Data as of End of Term

**FULL-TIME INSTRUCTIONAL FACULTY 2012-2016
BY RANK**

| Rank | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---------------------|------|------|------|------|------|------|------|------|------|------|
| | # | % | # | % | # | % | # | % | # | % |
| Professor | 8 | 12% | 8 | 15% | 8 | 15% | 7 | 13% | 5 | 9% |
| Associate Professor | 24 | 36% | 22 | 42% | 22 | 42% | 21 | 40% | 20 | 36% |
| Assistant Professor | 9 | 14% | 11 | 21% | 8 | 15% | 15 | 29% | 13 | 24% |
| Instructor | 20 | 30% | 12 | 23% | 14 | 26% | 9 | 17% | 17 | 31% |
| Unfilled positions | 5 | 8% | 1 | 2% | 1 | 2% | | | | |
| Total | 66 | 100% | 54 | 102% | 53 | 100% | 52 | 100% | 55 | 100% |

*Includes restricted

ACADEMIC PROFILE OF INSTRUCTIONAL FACULTY*

| Rank | 2012 | | 2013 | | 2014 | | 2015 | | 2015 | |
|--------------|------|------|------|------|------|------|------|------|------|------|
| | # | % | # | % | # | % | # | % | # | % |
| PhD., Ed. D. | 12 | 22% | 9 | 17% | 12 | 23% | 11 | 21% | 9 | 16% |
| MS | 35 | 64% | 38 | 72% | 36 | 68% | 37 | 71% | 44 | 80% |
| MS + 30 | 3 | 5% | 2 | 4% | 2 | 4% | 1 | 2% | | 0% |
| MS + 45 | 2 | 4% | 0 | 0% | 1 | 2% | 1 | 2% | | 0% |
| BS | 2 | 4% | 1 | 2% | 1 | 2% | 2 | 4% | 2 | 4% |
| AS | 1 | 2% | 3 | 6% | 1 | 2% | | | | |
| Total | 55 | 100% | 53 | 100% | 53 | 100% | 52 | 100% | 55 | 100% |

*Includes restricted

AVERAGE ACADEMIC YEAR SALARIES OF FACULTY*

| Rank | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------------|----------|----------|----------|----------|----------|
| Professor | \$59,207 | \$59,729 | \$59,625 | \$60,466 | \$59,647 |
| Associate Professor | \$52,865 | \$53,392 | \$52,272 | \$52,916 | \$54,317 |
| Assistant Professor | \$51,283 | \$50,913 | \$51,102 | \$53,154 | \$55,323 |
| Instructor | \$49,517 | \$50,776 | \$49,743 | \$46,760 | \$46,846 |

*Includes restricted

SUMMARY OF STUDENT FINANCIAL AID AWARDED

Student Financial Aid: Fall 2015 - Fall 2016

| Type* | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---|--------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Number of | Amount | Number of Awards | Amount | Number of Awards | Amount | Number of Awards | Amount | Number of Awards | Amount |
| Federal | 2,990 | 5,591,030 | 2,537 | 4,738,344 | 2,013 | 3,781,622 | 1,805 | 3,503,709 | 1,612 | 3,203,956 |
| State | 1,013 | 848,852 | 909 | 784,363 | 745 | 658,860 | 967 | 1,089,818 | 1,121 | 1,351,369 |
| Institutional | 652 | 404,941 | 538 | 390,836 | 679 | 477,081 | 601 | 378,438 | 583 | 412,423 |
| Private | 74 | 61,619 | 72 | 60,377 | 73 | 62,003 | 74 | 45,356 | 43 | 35,615 |
| Total | 4,729 | 6,906,442 | 4,056 | 5,973,920 | 3,510 | 4,979,566 | 3,447 | 5,017,321 | 3,359 | 5,003,363 |
| Total Unduplicated Number and Percentage of Students Receiving Financial Aid for the Year | 2434 | | 2080 | | 1807 | | 1690 | | 1609 | |
| | 69% | | 69% | | 63% | | 59% | | 57% | |

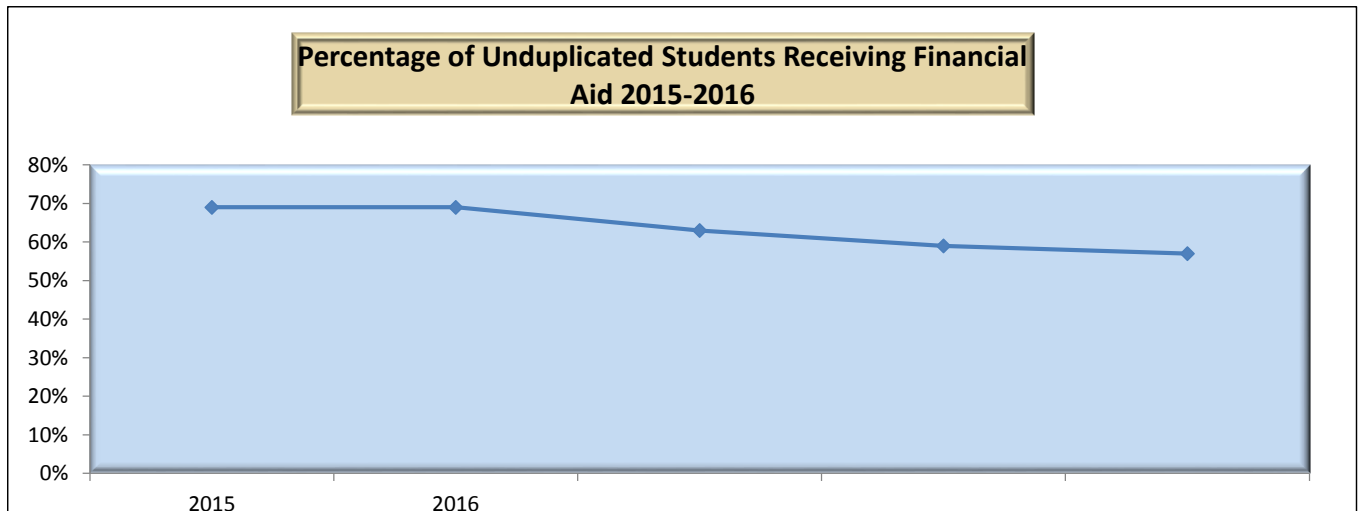
It is understood that duplicative awards will be reflected in this summary.

Federal Programs include: Pell, SEOG – Supplemental Educational Opportunity Grant, Work Study, WIA – Workforce Investment Act, FFELP – Federal Family Education Loan Program, Direct Loans, ACG – Academic Competitiveness Grant, SSS – Student Support Services, Fast Track and Nursing Loans/Grants Paid

State Programs include: TSAC – Tennessee Student Assistance Award, TELS – Tennessee Education Lottery Scholarship, Voc Rehab – Vocational Rehabilitation, and Other

Institutional Programs include: Grants, Academic, Athletics, Desegregation, Loans, Institutional Employment, and Tuition Waivers

Private Programs include: Grants, Loans, and Scholarships



DYERSBURG STATE COMMUNITY COLLEGE

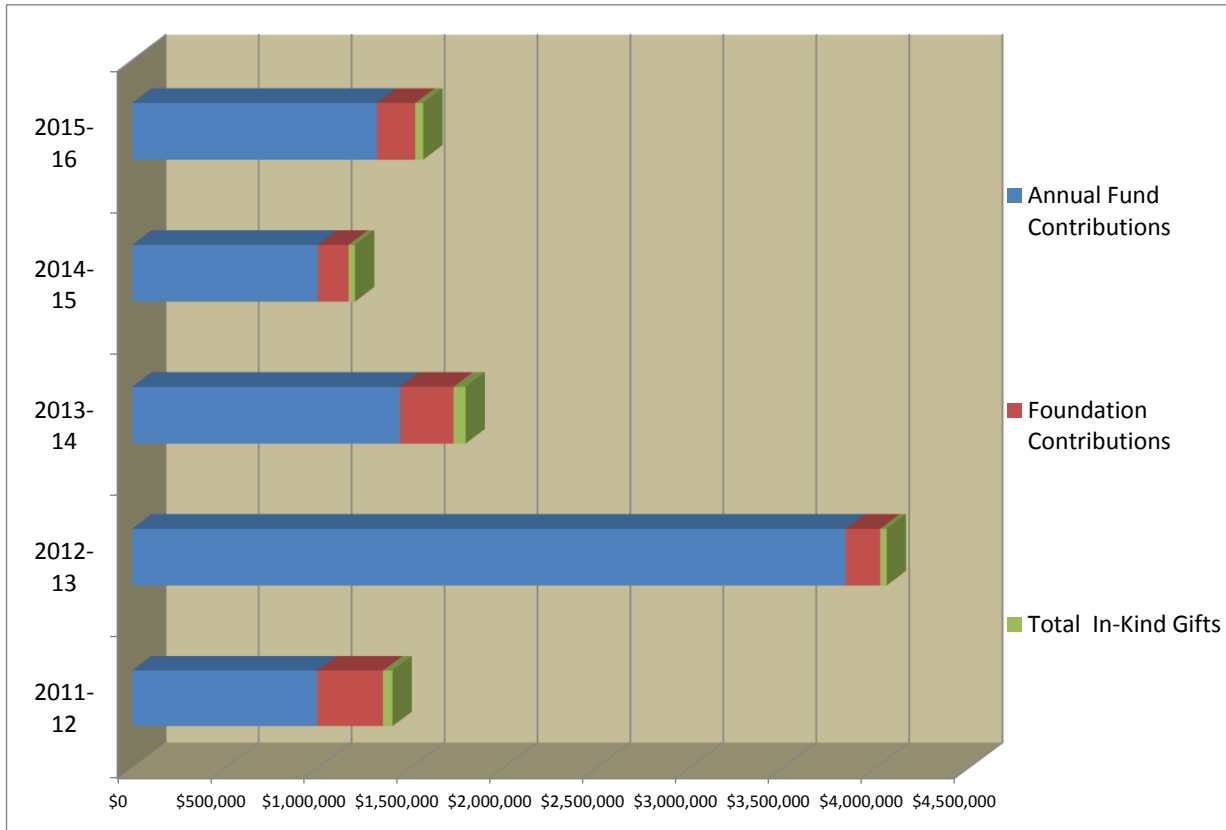
TABLE OF FUNDRAISING AND ENROLLMENT BY COUNTY (as of June 30, 2016)

| Giving | | | | | Enrollment | | | |
|--|---------------------|---------------------|---------------------|---------------------|--------------|--------------|-------------|-------------|
| COUNTY | 2012-13 | 2013-2014 | 2014-2015 | 2015-2016 | 2013 | 2014 | 2015 | 2016 |
| Crockett | \$ 239 | \$ 620 | \$ 733 | \$ 479 | 62 | 47 | 64 | 58 |
| Dyer | \$ 346,349 | \$ 364,310 | \$ 415,755 | \$ 370,941 | 737 | 660 | 549 | 567 |
| Gibson | \$ 45,162 | \$ 50,129 | \$ 45,664 | \$ 40,585 | 319 | 241 | 255 | 220 |
| Lake | \$ 10,025 | \$ 12,525 | \$ 4,845 | \$ 4,266 | 87 | 76 | 63 | 38 |
| Lauderdale | \$ 40,239 | \$ 55,110 | \$ 44,724 | \$ 35,381 | 340 | 286 | 336 | 269 |
| Obion | \$ 23,345 | \$ 18,825 | \$ 15,140 | \$ 9,478 | 356 | 278 | 249 | 261 |
| Tipton | \$ 179,999 | \$ 287,432 | \$ 82,903 | \$ 131,076 | 959 | 887 | 960 | 932 |
| Tipton County Building Capital Project | | \$ 3,000,000 | | | | | | |
| Seven County Total | \$ 3,788,951 | \$ 609,764 | \$ 609,765 | \$ 592,205 | 2,860 | 2,475 | 2476 | 2345 |
| Missouri | \$ 3,827 | \$ 9,066 | \$ 4,400 | \$ 3,400 | 15 | 14 | 10 | 7 |
| Other | \$ 345,028 | \$ 676,850 | \$ 388,858 | \$ 721,260 | 383 | 358 | 371 | 464 |
| Total Community | \$ 4,137,806 | \$ 1,295,680 | \$ 1,003,023 | \$ 1,316,865 | 3,258 | 2,847 | 2857 | 2816 |
| Faculty/Staff | \$ 28,106 | \$ 31,370 | \$ 30,593 | \$ 32,707 | | | | |
| Grand Total | \$ 4,165,912 | \$ 1,327,050 | \$ 1,033,616 | \$ 1,349,572 | | | | |

DSCC FOUNDATION AND ANNUAL FUND CONTRIBUTIONS 2010 - 2016

| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Annual Fund Contributions | \$995,599 | \$3,838,296 | \$1,441,212 | \$998,568 | \$1,316,865 |
| Total In-Kind Gifts | \$51,244 | \$34,509 | \$65,024 | \$35,048 | \$42,909 |
| Total Annual Fund | \$1,046,843 | \$3,872,805 | \$1,506,236 | \$1,033,616 | \$1,359,774 |
| Foundation Contributions | \$354,732 | \$187,775 | \$288,491 | \$166,133 | \$206,762 |
| Grand Total * | \$1,401,575 | \$4,060,580 | \$1,794,727 | \$1,199,749 | \$1,566,536 |

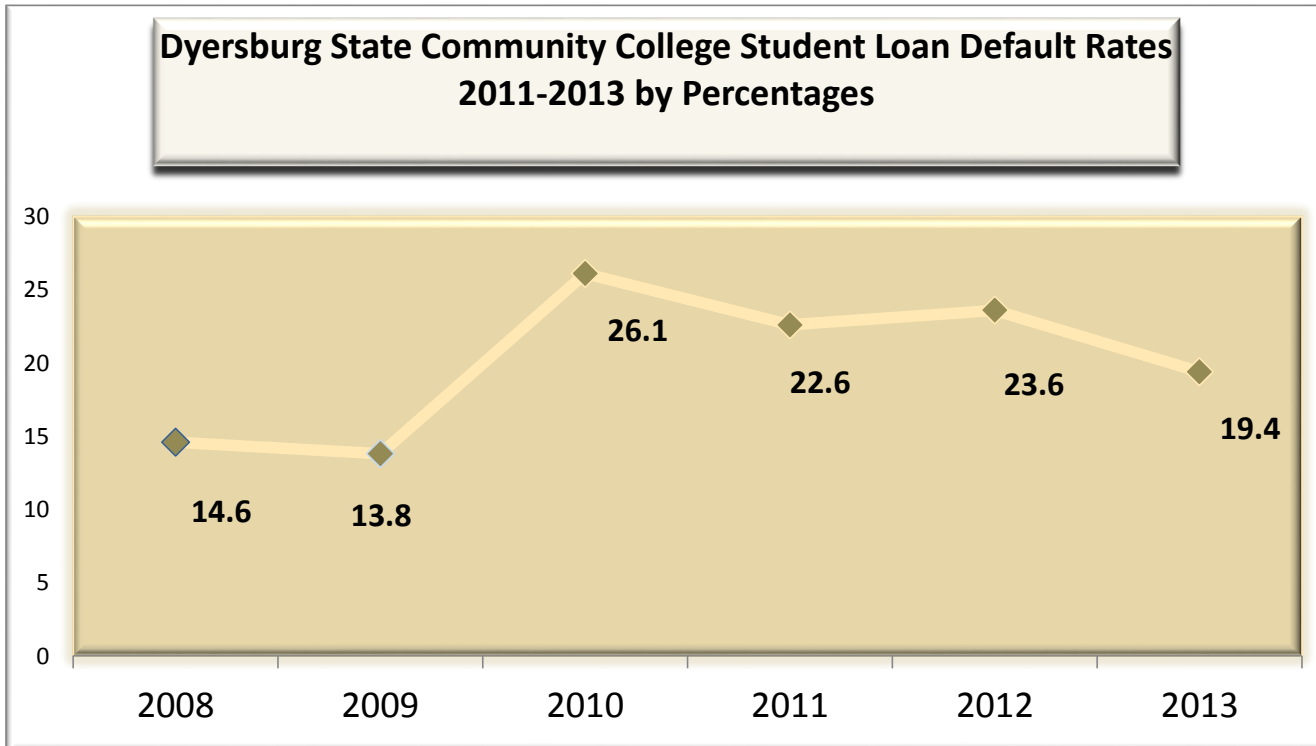
*Current year data as of 06/30/2016



Community College Student Loan Default Rates 2011-2013 by Percentages

| Community College | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---------------------------------------|-------------------------------------|------|------|------|------|------|
| | % | % | % | % | % | % |
| | Chattanooga State Community College | 10.9 | 17.3 | 27.2 | 23.9 | 21.4 |
| Cleveland State Community College | 11.4 | 13.7 | 22.9 | 18 | 18.6 | 21.3 |
| Columbia State Community College | 13.4 | 12.6 | 17 | 17.8 | 15.3 | 13.2 |
| Dyersburg State Community College | 14.6 | 13.8 | 26.1 | 22.6 | 23.6 | 19.4 |
| Jackson State Community College | - | - | - | - | - | |
| Motlow State Community College | 9.4 | 10.4 | 22.4 | 22.7 | 18.5 | 16.5 |
| Nashville State Community College | | 13.6 | 21.8 | 20.4 | 19.5 | 18.7 |
| Northeast State Community College | 14.6 | 17.9 | 26.1 | 23.9 | 21.8 | 21 |
| Pellissippi State Community College | 12.3 | 13.5 | 22.7 | 19.6 | 18.4 | 16 |
| Roane State Community College | 14.8 | 11.2 | 23.5 | 17.2 | 14.7 | 17.6 |
| Southwest Tennessee Community College | - | - | - | - | - | |
| Volunteer State Community College | 12 | 11.9 | 21.1 | 17.4 | 15.8 | 15.4 |
| Walters State Community College | 13.1 | 13.8 | 22.3 | 13.9 | 16.7 | 15.9 |
| Tennessee | 8.8 | 10.8 | 9.7 | 15.5 | 11.9 | 11.4 |
| National | 7.0 | 8.8 | 9.1 | 9.3 | 11.8 | 11.3 |

Source: 2015-16 THEC Fact Book



**DYERSBURG STATE COMMUNITY COLLEGE
GRANT PROGRAMS 2008-2016 (as of June 30, 2016)**

| Program | Type | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total |
|---|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Access & Diversity Bridge Math (SAILS Initiative) | State | | | | | \$21,842 | | | \$21,842 |
| Access & Diversity | State | \$107,100 | \$94,600 | \$93,880 | \$87,300 | \$87,300 | | \$62,600 | \$532,780 |
| Adult Basic Education | State/Fed | \$133,388 | \$134,679 | \$99,636 | \$102,715 | \$144,916 | \$169,262 | \$169,200 | \$953,796 |
| Adult Education Critical Needs | State/Fed | | | | | \$16,013 | \$3,900 | \$13,000 | \$32,913 |
| Adult Ready to Reconnect | State/Fed | | | | | | | \$50,000 | \$50,000 |
| ASSISI Paramedic to RN | Local | | | | | | | \$74,094 | \$74,094 |
| AT&T Peer Tutoring | Private | \$68,261 | | | | | | | \$68,261 |
| Career Exploration | Federal | | | | | | | | \$0 |
| Center of Emphasis | State | | | | \$97,200 | \$99,900 | | \$98,000 | \$295,100 |
| Dislocated Worker Training Program Grant-WIA | State/Fed | | | | \$59,852 | | | | \$59,852 |
| Dollar General Literacy Foundation | Private | | | | | \$8,000 | | | \$8,000 |
| Dyersburg State Community College - WIOA Leap Subgrant | State | | | | | | | \$127,400 | \$127,400 |
| Dyer County Adult Education | State | | | | | \$10,561 | | | \$10,561 |
| EMT Accelerated Summer Program | State/Fed | \$21,367 | | | | | | | \$21,367 |
| Geier Grant | State | \$3,600 | | | | | | | \$3,600 |
| Goodyear Nursing Grant | State/Fed | | | \$254,735 | \$254,735 | | | | \$509,470 |
| Goodyear Paramedic Grant | State/Fed | | | \$225,661 | \$282,146 | | | | \$507,807 |
| Governor's Equipment Grant | State | | | | | \$552,503 | | | \$552,503 |
| Health & Human Services Health Information Technology Grant | Federal | | \$536,836 | \$421,852 | | \$30,729 | | | \$989,417 |
| Health Reserves Services Administration | Federal | \$23,554 | | | | | | | \$23,554 |
| Health Reserves Services Administration (ARRA Funds) | Federal | \$10,000 | | | | | | | \$10,000 |
| LPN to RN Fast Track | State | \$332,262 | \$240,247 | | | | | | \$572,509 |
| Making Opportunities Affordable West TN Consortia | Lumina | | \$50,000 | \$120,000 | \$50,000 | | | | \$220,000 |
| Paramedic WIA Grant | Federal | \$77,916 | | | | | | | \$77,916 |
| Perkins IV (Tech Prep prior 2007) | Federal | \$105,609 | \$105,541 | \$105,541 | \$101,635 | | \$104,455 | \$99,000 | \$621,781 |
| Perkins IV Reserve | Federal | \$20,000 | \$24,412 | \$23,940 | \$15,407 | \$45,324 | | \$44,100 | \$173,183 |
| Rural Entrepreneurial Training | Federal | | | | | | | | \$0 |
| Rural Utility Service-Distance Learning and Telemedicine | Federal | | | | \$340,430 | | | | \$340,430 |
| RX TN Consortium | Federal | | | | \$233,105 | \$171,404 | \$175,194 | \$69,486 | \$649,189 |
| Small Business Development Grant | Federal | \$195,830 | \$94,389 | \$100,000 | \$100,000 | \$105,776 | \$103,543 | \$103,500 | \$803,038 |
| So. Energy Training Consortium - Green Jobs - Ag Memphis Bioworks | Federal | \$153,400 | \$140,733 | \$140,733 | | | | | \$434,866 |
| Student Support Services | Federal | \$345,805 | | | | | | \$220,000 | \$565,805 |
| Student Support Services - STEM | Federal | | | | | | | \$220,000 | \$220,000 |
| TBR Revitalization Grant | State | | | | | \$36,000 | | \$9,000 | \$45,000 |
| Tennessee Arts Commission - Arts Build Communities-NWTDD | Federal | \$1,353 | \$1,180 | \$1,634 | | | \$1,400 | \$2,000 | \$7,567 |
| Tennessee Association for the Education of Young Children Accreditation Grant | State | | | \$2,000 | | | | | \$2,000 |
| Tennessee Early Childhood Training Alliance I | State | \$413,642 | \$425,641 | \$295,007 | \$228,674 | \$239,817 | \$166,150 | \$175,606 | \$1,944,537 |
| Tennessee Early Childhood Training Alliance II | State | | | | \$55,000 | | \$36,000 | \$37,000 | \$128,000 |
| Tennessee Humanities Council | State | \$2,452 | | | | | | | \$2,452 |
| Tennessee Promise Summer Bridge | State | | | | | | \$34,179 | \$29,100 | \$63,279 |
| Tennessee Promise Focus Forward | State | | | | | | \$75,000 | \$75,000 | \$150,000 |
| The ASSISI Foundation | Private | \$85,000 | | | \$0 | | | \$74,094 | \$159,094 |
| Title III | Federal | \$391,427 | \$400,000 | \$400,000 | \$400,000 | \$264,222 | | \$104,200 | \$1,959,849 |
| Unilever | Federal | \$4,000 | \$5,000 | \$2,000 | | | | | \$11,000 |
| Upward Bound | Federal | \$295,189 | \$295,189 | \$286,333 | \$309,948 | \$293,738 | \$309,948 | \$309,948 | \$2,100,293 |
| USDA Rural Business Enterprise Grant (RBEG) | Federal | | | | | \$22,803 | | | \$22,803 |
| Wal-Mart | Private | \$2,000 | | \$2,500 | \$2,500 | | | | \$7,000 |
| West Tennessee Stem (Battelle) | Private | | | | | | | \$61,800 | \$61,800 |
| Workforce Investment Development | State/Fed | \$13,186,038 | \$13,490,000 | \$13,560,000 | \$11,400,000 | \$11,962,899 | \$11,580,100 | \$10,455,030 | \$85,634,067 |
| TOTALS Without WIA | | \$2,793,155 | \$2,548,447 | \$2,575,452 | \$2,720,647 | \$2,150,848 | \$1,179,031 | \$2,228,128 | \$16,195,708 |
| GRAND TOTALS | | \$15,979,193 | \$16,038,447 | \$16,135,452 | \$14,120,647 | \$14,113,747 | \$12,759,131 | \$12,683,158 | \$101,829,774 |

Dyersburg State Community College
Unaudited Statement of Net Position
June 30, 2016

| | <u>Institution</u> | <u>Component Unit</u> |
|---|-------------------------|------------------------|
| ASSETS | | |
| Current assets: | | |
| Cash and cash equivalents (Note 2) | \$ 2,704,860.19 | \$ - |
| Accounts, notes, and grants receivable (net) (Note 5) | 854,879.69 | - |
| Due from primary government | 831,616.79 | 57,879.48 |
| Prepaid Expenses | 163,758.16 | - |
| Accrued interest receivable | | 6,769.47 |
| Total Current Assets | <u>4,555,114.83</u> | <u>64,648.95</u> |
| NonCurrent assets: | | |
| Cash and cash equivalents (Notes 2 and 17) | 5,922,052.95 | 189,196.36 |
| Investments (Notes 3, 4 and 17) | 69,908.46 | 6,958,463.54 |
| Net Pension asset (Note 10) | 4,089.00 | - |
| Capital assets (net) (Note 6) | 30,808,708.76 | - |
| Total noncurrent assets | <u>36,804,759.17</u> | <u>7,147,659.90</u> |
| Total assets | <u>\$ 41,359,874.00</u> | <u>\$ 7,212,308.85</u> |
| DEFERRED OUTFLOWS OF RESOURCES | | |
| Deferred outflows related to pensions | \$ 2,443,220.47 | \$ - |
| Total deferred outflows of resources | <u>\$ 2,443,220.47</u> | <u>\$ -</u> |
| LIABILITIES | | |
| Current liabilities: | | |
| Accounts payable (Note 7) | 442,797.04 | - |
| Accrued liabilities | 903,109.88 | - |
| Due to component unit | 57,879.48 | - |
| Unearned Revenue | 217,355.10 | - |
| Compensated absences (Note 8) | 247,967.21 | - |
| Long-term liabilities, current portion (Note 17) | | 5,600.00 |
| Deposits held in custody for others | 174,364.85 | - |
| Total current liabilities | <u>2,043,473.56</u> | <u>5,600.00</u> |
| Noncurrent liabilities: | | |
| Net OPEB obligation (Note 11) | 1,236,941.47 | - |
| Net pension liability (Note 10) | 3,090,073.00 | - |
| Compensated absences (Note 8) | 615,593.46 | - |
| Long-term liabilities (Note 17) | - | 10,718.87 |
| Total noncurrent liabilities | <u>4,942,607.93</u> | <u>10,718.87</u> |
| Total liabilities | <u>\$ 6,986,081.49</u> | <u>\$ 16,318.87</u> |
| DEFERRED INFLOWS OF RESOURCES | | |
| Deferred inflows related to pensions | \$ 1,788,486.00 | - |
| Total deferred inflows of resources | <u>\$ 1,788,486.00</u> | <u>\$ -</u> |
| NET ASSETS | | |
| Net investment in capital assets | <u>\$ 30,808,708.76</u> | <u>\$ -</u> |
| Restricted for: | | |
| Nonexpendable: | | |
| Scholarships and fellowships | 82,358.46 | 3,798,507.44 |
| Other | | 358,064.86 |
| Expendable: | | |
| Scholarships and fellowships | 392,227.36 | 2,660,858.72 |
| Instructional department uses | 949,800.58 | |
| Other | 321,106.44 | 91,796.83 |
| Unrestricted | 2,474,325.38 | 286,762.13 |
| Total net assets | <u>\$ 35,028,526.98</u> | <u>\$ 7,195,989.98</u> |

Dyersburg State Community College
Unaudited Statement of Revenues, Expenses, and Changes in Net Position
For the Year Ended June 30, 2016

| | <u>Institution</u> | <u>Component Unit</u> |
|--|--------------------|-----------------------|
| REVENUES | | |
| Operating revenues: | | |
| Student tuition and fees (net of scholarship allowances of | \$ 4,711,249.86 | \$ 3,928,108.45 |
| Gifts and contributions | - | 158,485.54 |
| Endowment Income (per spending plan) | - | 570,730.04 |
| Governmental grants and contracts | 6,636,358.62 | - |
| Sales and services of educational activities | 7,632.22 | - |
| Sales and services of other activities | 66,510.43 | - |
| Bookstore (net of scholarship allowances of all bookstore revenues are used as security for revenue bonds, see Note) | 91,837.23 | - |
| Other operating revenues | 9,839.19 | - |
| Total operating revenues | \$ 10,740,286.14 | \$ 729,215.58 |
| EXPENSES | | |
| Operating Expenses | | |
| Salaries and wages | \$ 11,842,303.19 | \$ 16,849.02 |
| Benefits | 4,043,853.37 | 3,544.23 |
| Utilities, supplies, and other services | 7,595,875.43 | 17,379.79 |
| Scholarships and fellowships | 3,179,288.53 | - |
| Depreciation expense | 1,089,391.62 | - |
| Payments to or on behalf of Dyersburg State Community College (Note 18) | - | 231,630.70 |
| Total operating expenses | 27,750,712.14 | 269,403.74 |
| Operating income (loss) | \$ (17,010,426.00) | \$ 459,811.84 |
| NONOPERATING REVENUES (EXPENSES) | | |
| State appropriations | 7,982,225.00 | - |
| Gifts, including | \$ 231,630.70 | - |
| from component unit(s) to institution and from MEAC to the ETSU Foundation | \$ - | - |
| Grants and contracts | 850,376.25 | - |
| Investment income (net of investment expense of for the institution and for the component unit(s)) | 6,814,591.30 | - |
| University/College Support (Note 18) | 32,666.48 | (534,332.99) |
| Other non-operating revenues/(expenses) | (965.06) | 20,393.25 |
| Net nonoperating revenues | 15,678,893.97 | (513,939.74) |
| Income before other revenues, expenses gains, or losses | (1,331,532.03) | (54,127.90) |
| Capital appropriations | 710,641.71 | - |
| Additions to permanent endowments | - | 106,841.60 |
| Total other revenues | 710,641.71 | 106,841.60 |
| Increase (decrease) in net position | \$ (620,890.32) | \$ 52,713.70 |
| NET POSITION | | |
| Net Position -beginning of year | 35,649,417.30 | 7,143,276.28 |
| Prior Period Adjustment (Note 16) | - | - |
| Net Position- end of year | \$ 35,028,526.98 | \$ 7,195,989.98 |

The notes to the financial statements are integral part of this statement.

DSCC Payments for 7-County Area

| Crockett County | Fiscal Year | Fiscal Year | Fiscal Year | 3 year Total |
|------------------------|----------------------|----------------------|----------------------|----------------------|
| City | 2013-14 | 2014-15 | 2015-16 | |
| Alamo | 36,489.20 | 33,763.16 | 60,023.95 | 130,276.31 |
| Bells | 12,669.36 | 56,246.67 | 6,402.00 | 75,318.03 |
| Crockett Mills | 810.00 | | 358.95 | 1,168.95 |
| Friendship | 98,748.84 | 55,677.28 | 46,097.62 | 200,523.74 |
| Gadsden | 1,351.00 | 3,030.31 | | 4,381.31 |
| Maury City | 2,470.36 | 2,981.36 | 8,230.59 | 13,682.31 |
| Total | \$ 152,538.76 | \$ 151,698.78 | \$ 121,113.11 | \$ 425,350.65 |

| Dyer County | Fiscal Year | Fiscal Year | Fiscal Year | 3 year Total |
|--------------------|------------------------|------------------------|------------------------|------------------------|
| City | 2013-14 | 2014-15 | 2015-16 | |
| Bogota | 1,099.00 | 3,504.41 | 1,694.00 | 6,297.41 |
| Dyersburg | 1,913,121.10 | 1,766,423.00 | 1,335,715.15 | 5,015,259.25 |
| Finley | 37,504.94 | 9,463.02 | 9,659.85 | 56,627.81 |
| Lenox | 2,145.00 | 3,294.27 | 1,288.28 | 6,727.55 |
| Newbern | 385,425.78 | 361,406.00 | 395,315.16 | 1,142,146.94 |
| Tigrett | 5,548.75 | | | 5,548.75 |
| Trimble | 36,410.67 | 47,204.89 | 48,954.92 | 132,570.48 |
| Total | \$ 2,381,255.24 | \$ 2,191,295.59 | \$ 1,792,627.36 | \$ 6,365,178.19 |

| Gibson County | Fiscal Year | Fiscal Year | Fiscal Year | 3 year Total |
|----------------------|----------------------|----------------------|----------------------|------------------------|
| City | 2013-14 | 2014-15 | 2015-16 | |
| Bradford | 38,223.05 | 32,388.79 | 7,696.30 | 78,308.14 |
| Dyer | 99,425.06 | 61,072.20 | 48,473.31 | 208,970.57 |
| Eaton | | | | - |
| Gibson | 1,359.75 | 1,069.87 | 1,531.51 | 3,961.13 |
| Humble | | | | - |
| Humboldt | 123,900.81 | 130,051.23 | 121,374.10 | 375,326.14 |
| Kenton | 41,074.54 | 38,854.08 | 21,951.27 | 101,879.89 |
| Medina | 16,672.00 | 3,164.53 | 4,501.17 | 24,337.70 |
| Milan | 107,336.38 | 142,409.10 | 67,962.52 | 317,708.00 |
| Rutherford | 45,138.07 | 36,976.69 | 36,537.92 | 118,652.68 |
| Trenton | 245,300.32 | 196,036.10 | 162,917.88 | 604,254.30 |
| Yorkville | 157.00 | 2,504.75 | 5,804.65 | 8,466.40 |
| Total | \$ 718,586.98 | \$ 644,527.34 | \$ 478,750.63 | \$ 1,841,864.95 |

| Lake County | Fiscal Year | Fiscal Year | Fiscal Year | 3 year Total |
|--------------------|----------------------|----------------------|----------------------|----------------------|
| City | 2013-14 | 2014-15 | 2015-16 | |
| Ridgely | 113,593.68 | 39,802.44 | 46,906.39 | 200,302.51 |
| Tiptonville | 86,183.08 | 69,136.69 | 53,276.70 | 208,596.47 |
| Total | \$ 199,776.76 | \$ 108,939.13 | \$ 100,183.09 | \$ 408,898.98 |

*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

DSCC Payments for 7-County Area Continued

| Lauderdale County | Fiscal Year | Fiscal Year | Fiscal Year | 3 year Total |
|--------------------------|----------------------|----------------------|----------------------|------------------------|
| City | 2013-14 | 2014-15 | 2015-16 | |
| Gates | 38,364.03 | 37,982.99 | 60,356.24 | 136,703.26 |
| Halls | 125,979.73 | 142,309.60 | 134,093.40 | 402,382.73 |
| Henning | 59,952.93 | 19,082.13 | 37,379.66 | 116,414.72 |
| Ripley | 406,119.92 | 380,625.10 | 417,582.01 | 1,204,327.03 |
| Total | \$ 630,416.61 | \$ 579,999.82 | \$ 649,411.31 | \$ 1,859,827.74 |

| Obion County | Fiscal Year | Fiscal Year | Fiscal Year | 3 year Total |
|---------------------|----------------------|----------------------|----------------------|------------------------|
| City | 2013-14 | 2014-15 | 2015-16 | |
| Hornbeak | 42,715.85 | 26,244.77 | 25,800.06 | 94,760.68 |
| Kenton | 14,608.42 | 21,090.62 | 34,930.16 | 70,629.20 |
| Obion | 65,106.58 | 57,225.86 | 29,051.43 | 151,383.87 |
| Rives | 44,318.14 | 5,930.50 | 4,736.25 | 54,984.89 |
| Samburg | | | | - |
| South Fulton | 26,741.19 | 20,332.20 | 21,236.25 | 68,309.64 |
| Troy | 101,636.63 | 81,151.08 | 46,056.90 | 228,844.61 |
| Union City | 353,506.10 | 339,392.10 | 253,832.09 | 946,730.29 |
| Woodland Mills | 10,454.68 | 12,715.82 | 4,474.21 | 27,644.71 |
| Total | \$ 659,087.59 | \$ 564,082.95 | \$ 420,117.35 | \$ 1,643,287.89 |

| Tipton County | Fiscal Year | Fiscal Year | Fiscal Year | 3 year Total |
|----------------------|------------------------|------------------------|------------------------|------------------------|
| City | 2013-14 | 2014-15 | 2015-16 | |
| Atoka | 132,570.29 | 136,939.87 | 158,075.40 | 427,585.56 |
| Brighton | 182,457.89 | 118,712.20 | 183,273.15 | 484,443.24 |
| Burlison | 34,735.92 | 40,450.19 | 35,467.62 | 110,653.73 |
| Covington | 546,540.01 | 503,922.30 | 476,974.97 | 1,527,437.28 |
| Drummonds | 81,575.86 | 67,466.31 | 85,662.33 | 234,704.50 |
| Mason | 48,560.79 | 50,878.41 | 15,491.90 | 114,931.10 |
| Munford | 226,345.98 | 186,381.30 | 185,466.62 | 598,193.90 |
| Tipton | | 2,047.44 | | 2,047.44 |
| Total | \$ 1,252,786.74 | \$ 1,106,798.02 | \$ 1,140,411.99 | \$ 3,499,996.75 |

| Total Paid 7-County Area | Fiscal Year | Fiscal Year | Fiscal Year | 3 year Total |
|--|------------------------|------------------------|------------------------|-------------------------|
| | 2013-14 | 2014-15 | 2015-16 | |
| | \$ 5,994,448.68 | \$ 5,347,341.63 | \$ 4,702,614.84 | \$ 16,044,405.15 |
| Other TN Counties | 12,558.50 | 16,934.25 | 19,353.19 | 48,845.94 |
| Arkansas | 6,063.30 | 16,660.24 | 11,331.27 | 34,054.81 |
| Missouri | 89,756.36 | 47,400.48 | 27,439.94 | 164,596.78 |
| Total Paid to Vendors, Students and Employees | \$ 6,102,826.84 | \$ 5,428,336.60 | \$ 4,760,739.24 | \$ 16,291,902.68 |

*All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year

DSCC Salaries for 7-County Area

| County | Calendar | Calendar | Number of 2016 Employees | Calendar |
|--------------|----------------|----------------|-----------------------------|----------------|
| | 2014 | 2015 | | 2016 |
| Dyer | \$5,870,892.66 | \$5,876,450.99 | 245 | \$5,982,096.94 |
| Crockett | \$411,363.24 | \$400,923.80 | 18 | \$354,472.46 |
| Gibson | \$954,086.76 | \$1,081,606.26 | 66 | \$1,079,727.20 |
| Lake | \$148,251.70 | \$149,974.04 | 11 | \$130,754.82 |
| Lauderdale | \$751,520.15 | \$827,137.49 | 62 | \$828,208.33 |
| Obion | \$592,249.10 | \$496,390.41 | 35 | \$483,057.26 |
| Tipton | \$894,846.35 | \$927,462.50 | 88 | \$997,501.34 |
| Total | \$9,623,209.96 | \$9,761,960.49 | 525 | \$9,855,818.35 |

ETS® Proficiency Profile

**Summary of Scaled Scores
To show the ability of the group taking the test**

Dyersburg State Community College
Abbreviated

Cohort Name: Dyersburg State Exit Exam
2015-2016

Test Description: Abbreviated Form B

Number of students tested: 313

Number of students included in these statistics: 307

Number of students excluded (see roster): 6

Close Date: 06/30/2016

Student Level: All

| | Possible Range | Mean Score | 95% Confidence Limits* for Mean | Standard Deviation | 25th Percentile | 50th Percentile | 75th Percentile |
|---------------------------------|----------------|------------|---------------------------------|--------------------|-----------------|-----------------|-----------------|
| Total Score | 400 to 500 | 437.36 | 436 to 439 | 16.49 | 426 | 435 | 448 |
| Skills Subscores: | | | | | | | |
| Critical Thinking | 100 to 130 | 110.39 | 109 to 111 | 5.83 | 107 | 110 | 114 |
| Reading | 100 to 130 | 116.46 | 115 to 117 | 6.54 | 111 | 116 | 122 |
| Writing | 100 to 130 | 113.27 | 112 to 114 | 4.98 | 110 | 113 | 116 |
| Mathematics | 100 to 130 | 110.59 | 110 to 112 | 4.84 | 108 | 110 | 113 |
| Context-Based Subscores: | | | | | | | |
| Humanities | 100 to 130 | 113.12 | 112 to 114 | 5.63 | 108 | 112 | 117 |
| Social Sciences | 100 to 130 | 112.03 | 111 to 113 | 5.80 | 108 | 111 | 116 |
| Natural Sciences | 100 to 130 | 114.51 | 114 to 116 | 5.42 | 111 | 116 | 120 |

*The confidence limits are based on the assumption that the questions contributing to each scaled score are a sample from a much larger set of possible questions that could have been used to measure those same skills. If the group of students taking the test is a sample from larger populations of students eligible to be tested, the confidence limits include both sampling of students and sampling of questions as factors that could cause the mean score to vary. The confidence limits indicate the precision of the mean score of the students actually tested, as an estimate of the "true population mean" - the mean score that would have result if all students in the population could somehow be tested with all possible questions. These confidence limits were computed by a procedure that has a 95 percent probability of producing upper and lower limits that will surround the true population mean. The population size used in the calculation of the confidence limits for the mean scores in this report is 307. Reports based on a sample of fewer than 50 test takers are representative of the performance of that sample only. Reports based on fewer than 50 test takers should not be considered representative of the larger group of like students, and inferences or generalizations about the larger population or subgroup should not be made based on such small samples.

Statement of Vision

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

About DSCC

Dyersburg State Community College is an open access, learning-centered institution that serves seven counties in West Tennessee. Founded in 1969, DSCC's vision is to elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee. The home campus of DSCC is in Dyersburg, and centers are located in Covington and Trenton. DSCC offers Tennessee Transfer Pathways programs, career technical certificates and degrees; learning support courses, continuing education and public service programs. The college is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award the associate degree. Learning is enhanced by a variety of College organizations, state of the art technology and intercollegiate athletic programs.



DYERSBURG STATE
COMMUNITY COLLEGE

Dyersburg • Covington • Trenton
1510 Lake Road, Dyersburg, TN 38024
731-286-3200 / www.dsc.edu / enroll@dsc.edu

Dyersburg State Community College does not discriminate against students, employees, or applicants for admission or employment on the basis of race, color, religion, creed, national origin, sex, sexual orientation, gender identity/expression, disability, age, status as a protected veteran, genetic information, or any other legally protected class with respect to all employment, programs, and activities sponsored by Dyersburg State Community College. The following staff has been designated to handle inquiries regarding non-discrimination policies: Equity Officer, equity@dsc.edu, Eller Administration Building, Room 231, 1510 Lake Road, Dyersburg, TN 38024, (731) 286-3316 or Dean of Student Services, Deputy Title IX Coordinator, fultz@dsc.edu, Student Center, Room 123, 1510 Lake Road, Dyersburg, TN 38024, (731) 286-3234. Dyersburg State Community College's policy on nondiscrimination can be found at <http://www.dsc.edu/node/6332>. PUB 03_18_281